



GASTO EN LAS FUNCIONES EDUCACIÓN, CIENCIA Y TECNOLOGIA

EJERCICIO 2018 - al 30/06/2018 (datos provisorios)  
CREDITO VIGENTE

-en pesos-

CONCEPTO	FUENTE DE FINANCIAMIENTO												TOTAL
	TESORO PROVINCIAL			GOBIERNO NACIONAL			ORGANISMOS INTERNACIONALES			OTROS			
	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	
<b>GASTOS EN EDUCACION</b>	<b>15.215.173.020</b>	<b>25.164.774</b>	<b>15.240.337.793</b>	<b>775.217.921</b>	<b>533.925.887</b>	<b>1.309.143.808</b>	<b>0</b>	<b>143.021.803</b>	<b>143.021.803</b>	<b>16.267.136</b>	<b>939.809</b>	<b>17.206.944</b>	<b>16.709.710.348</b>
EDUCACION INICIAL	1.101.111.249	1.452.021	1.102.563.270	0	34.398.917	34.398.917	0	15.012.068	15.012.068	167.528	0	167.528	1.152.141.783
EDUCACION PRIMARIA	4.580.301.009	3.540.873	4.583.841.882	0	142.401.489	142.401.489	0	68.513.084	68.513.084	1.295.124	142.748	1.437.872	4.796.194.326
EDUCACION ESPECIAL	954.557.964	754.656	955.312.620	0	5.172.660	5.172.660	0	0	0	272.064	0	272.064	960.757.344
EDUCACION MEDIA Y TECNICA	4.328.742.173	1.796.408	4.330.538.581	12.902.425	293.260.108	306.162.533	0	30.739.535	30.739.535	710.612	797.061	1.507.673	4.668.948.322
EDUCACION ARTISTICA	306.558.235	348.731	306.906.966	0	18.303.212	18.303.212	0	0	0	10.850	0	10.850	325.221.028
EDUCACION SUPERIOR Y UNIVERSITARIA	897.587.677	286.205	897.873.882	0	20.331.105	20.331.105	0	16.557.116	16.557.116	864.842	0	864.842	935.626.945
EDUCACION NO FORMAL	1.009.135.570	1.452.217	1.010.587.786	901.800	0	901.800	0	2.200.000	2.200.000	796.410	0	796.410	1.014.485.997
ADMINISTRACION DE LA EDUCACION	2.037.179.143	15.533.663	2.052.712.806	761.413.696	20.058.396	781.472.092	0	10.000.000	10.000.000	12.149.705	0	12.149.705	2.856.334.603
<b>GASTOS EN CIENCIA Y TECNICA</b>	<b>307.366</b>	<b>1.340.535</b>	<b>1.647.901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.647.901</b>
INVESTIGACION Y DESARROLLO	135.700	0	135.700	0	0	0	0	0	0	0	0	0	135.700
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	171.666	1.340.535	1.512.201	0	0	0	0	0	0	0	0	0	1.512.201
<b>TOTAL</b>	<b>15.215.480.386</b>	<b>26.505.309</b>	<b>15.241.985.694</b>	<b>775.217.921</b>	<b>533.925.887</b>	<b>1.309.143.808</b>	<b>0</b>	<b>143.021.803</b>	<b>143.021.803</b>	<b>16.267.136</b>	<b>939.809</b>	<b>17.206.944</b>	<b>16.711.358.249</b>