

**ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
EJERCICIO 2018 - al 30/06/2018 (datos provisorios)
BASE DEVENGADO
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO**

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL	
ADMINISTRACION GUBERNAMENTAL	7.656.893.924	3.734.086.173	3.308.933.976	425.152.196		26.977.568		3.895.830.183	479.921.753	48.118.691	58.878.181	372.924.880	8.136.815.677	
LEGISLATIVA	384.722.442	384.622.442	337.649.725	46.972.717				100.000	1.240.355	1.240.355			385.962.797	
JUDICIAL	1.775.674.958	1.775.674.958	1.639.927.076	135.747.882				27.368.001	27.368.001	27.368.001			1.803.042.959	
ADMINISTRACION GENERAL	1.159.512.126	1.159.090.266	942.939.951	216.150.315				421.860	18.771.749	18.771.749			1.178.283.874	
DIRECCION SUPERIOR EJECUTIVA	432.616.289	432.206.789	383.812.903	48.393.886				409.500	6.994.150	6.994.150			439.610.439	
SERVICIOS GENERALES	726.895.837	726.883.477	559.127.048	167.756.429				12.360	11.777.598	11.777.598			738.673.435	
RELACIONES EXTERIORES														
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	3.911.288.355	16.000.031	13.752.522	2.247.509				3.895.288.323	432.083.611	280.550	58.878.181	372.924.880	4.343.371.966	
ADMINISTRACION FISCAL	305.151.312	278.153.744	259.820.247	18.333.497				20.000	403.600	403.600			305.554.912	
CONTROL DE LA GESTION PUBLICA	98.531.807	98.531.807	95.123.398	3.408.408					43.687	43.687			98.575.494	
INFORMACION Y ESTADISTICAS BASICAS	22.012.925	22.012.925	19.721.058	2.291.867					10.750	10.750			22.023.675	
SERVICIOS DE SEGURIDAD	2.407.488.441	2.406.400.031	2.267.667.951	138.732.080				1.088.410	42.334.705	42.334.705			2.449.823.146	
SEGURIDAD INTERIOR	2.188.070.955	2.186.982.545	2.071.268.621	115.713.925				1.088.410					2.230.282.936	
SISTEMA PENAL	168.942.342	168.942.342	149.458.459	19.483.883					117.940	117.940			169.060.282	
ADMINISTRACION DE LA SEGURIDAD	50.475.144	50.475.144	46.940.871	3.534.273					4.784	4.784			50.479.928	
SERVICIOS SOCIALES	21.632.679.532	14.341.675.329	12.863.102.522	1.478.572.807			6.286.769.692	1.004.234.511	1.413.086.648	1.181.414.666	57.867.916	173.804.065	23.045.766.180	
SALUD	4.516.733.874	4.512.675.187	3.776.179.181	736.496.006					134.176.715	126.962.992			4.650.910.590	
MEDICINA PREVENTIVA	8.350.131	7.355.933	623.600	6.732.333					994.198	5.268.583			13.788.714	
MEDICINA ASISTENCIAL	3.852.606.639	3.850.604.839	3.415.183.820	435.421.019				2.001.800	101.790.261	94.746.538	7.043.723		3.954.396.900	
SANEAMIENTO AMBIENTAL	56.745.335	55.682.646	45.240.164	10.442.482				1.062.689	9.540.446	9.540.446			66.285.782	
ADMINISTRACION DE LA SALUD	599.031.769	599.031.769	315.131.597	283.900.172					17.407.425	17.407.425			616.439.194	
PROMOCION Y ASISTENCIA SOCIAL	1.277.433.781	1.046.745.821	969.163.068	77.582.752				230.687.960	28.134.628	2.487.234	4.217.631	21.429.764	1.305.568.409	
SEGURIDAD SOCIAL	6.388.058.075	97.873.045	78.684.324	19.188.721			6.286.769.692						6.388.058.075	
EDUCACION Y CULTURA	8.997.466.633	8.284.160.006	7.723.514.880	560.645.126				713.306.628	240.691.051	228.148.130	11.871.830	671.091	9.238.157.684	
EDUCACION INICIAL	625.546.385	625.546.385	602.654.309	22.892.076					16.909.281	16.909.281			642.455.667	
EDUCACION PRIMARIA	2.593.862.594	2.593.862.594	2.475.261.313	118.601.282					53.077.255	53.077.255			2.646.939.850	
EDUCACION ESPECIAL	407.673.679	407.673.679	375.569.330	32.104.350					1.046.675	1.046.675			408.720.354	
EDUCACION MEDIA Y TECNICA	2.453.050.495	2.453.050.495	2.348.868.726	104.181.770					76.646.265	75.290.229	1.356.037		2.529.698.761	
EDUCACION ARTISTICA	216.302.547	216.302.547	213.698.707	2.603.840					15.343.370	15.343.370			231.645.918	
EDUCACION SUPERIOR Y UNIVERSITARIA	513.887.060	513.320.056	505.618.281	7.701.774				567.004	78.118	78.118			513.965.178	
EDUCACION NO FORMAL	559.164.482	559.164.482	539.865.694	19.298.788					176.035	176.035			559.340.516	
ADMINISTRACION DE LA EDUCACION	1.502.908.841	815.610.427	581.135.499	234.474.928				687.298.414	17.586.751	17.586.751			1.520.495.593	
CULTURA (INCLUYE CULTO)	42.047.896	41.617.896	39.872.033	1.745.863				430.000	265.923	11.280	254.643		42.313.818	
DEPORTES Y RECREACION	83.022.653	58.011.444	40.970.988	17.040.456				25.011.209	59.561.377	48.629.136	10.261.151	671.091	142.584.030	
CIENCIA Y TECNICA	24.970	24.970		24.970									24.970	
INVESTIGACION Y DESARROLLO														
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	24.970	24.970											24.970	
TRABAJO	162.570.474	109.804.576	102.499.541	7.305.035				52.765.898	142.200	142.200			162.712.674	
PROMOCION DEL EMPLEO Y LA CAPACITACION	53.136.899	371.001		371.001				52.765.898					53.136.899	
FISCALIZACION LABORAL	109.433.575	109.433.575	102.499.541	6.934.034					142.200	142.200			109.575.775	
VIVIENDA Y URBANISMO	142.576.023	142.576.023	100.985.225	41.590.798					507.061.418	330.002.205	25.356.002	151.703.211	649.637.440	
VIVIENDA Y PROMOCION HABITACIONAL	142.576.023	142.576.023	100.985.225	41.590.798					336.066.929	187.919.358	686.546	147.461.025	478.642.951	
URBANIZACION E INFRAESTRUCTURA BASICA									170.994.489	142.082.847	24.669.456		170.994.489	
AGUA POTABLE Y ALCANTARILLADO	147.815.702	147.815.702	112.076.303	35.739.400					501.426.173	493.218.448	8.207.725		649.241.875	
OTROS SERVICIOS URBANOS									1.454.463	453.457	1.001.006		1.454.463	
SERVICIOS ECONOMICOS	2.263.137.571	1.933.043.086	1.003.441.792	929.601.294				330.094.484	930.663.454	560.676.670	207.182.503	162.804.282	3.193.801.025	
ENERGIA, COMBUSTIBLES Y MINERIA	1.353.874.971	1.279.394.172	440.530.308	838.863.863				74.480.799	50.799.712	12.618.268		38.181.444	1.404.674.682	
GENERACION Y DISTRIBUCION DE ENERGIA	1.222.494.146	1.222.494.146	388.031.804	834.462.341					12.443.456	12.443.456			1.234.937.602	
PROMOCION, CONTROL Y FISCALIZACION	131.380.825	56.900.026	52.498.504	4.401.522				74.480.799	38.356.256	174.812		38.181.444	169.737.081	
COMUNICACIONES	67.590.797	65.942.297	72.615.596	12.426.701				2.548.500	840.458	840.458			68.431.255	
TRANSPORTE	265.375.685	91.521.649	61.704.856	29.916.692				173.854.037	493.611.072	492.126.514	1.484.558		758.986.787	
RUTAS Y CAMINOS	234.145.293	60.291.256	53.943.004	6.348.252				173.854.037	492.570.228	491.085.671	1.484.558		726.715.521	
AEREO	31.230.392	31.230.392	7.761.952	23.468.440					1.040.844	1.040.844			32.271.236	
ECOLOGIA	99.075.443	80.766.039	75.721.127	5.044.912				18.309.404	4.418.529	168.529	4.250.000		103.493.971	
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	222.850.778	200.888.553	179.643.505	21.245.048				21.962.225	180.079.093	51.912.402	6.543.854	121.622.838	402.929.871	
INDUSTRIA	16.233.860	15.053.091	10.303.142	4.749.949				1.180.769	6.370.760	333.139	6.037.621		22.604.620	
COMERCIO, TURISMO Y OTROS SERVICIOS	127.503.826	89.745.075	79.634.814	10.110.261				37.758.751	11.043.060	2.408.178	5.634.882	3.000.000	138.546.886	
COMERCIO, ALMACENAMIENTO Y DEPOSITO	34.004.607	33.704.607	28.850.179	4.854.428				300.000	45.725	45.725			34.050.332	
HOTELES Y RESTAURANTES														
TURISMO	93.499.219	56.040.468	50.784.635	5.255.833				37.458.751	10.997.335	2.362.453	5.634.882	3.000.000	104.496.554	
OTROS SERVICIOS														
SEGUROS Y FINANZAS														
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	90.632.212	90.632.212	83.288.344	7.343.867					183.231.587	269.183	183.231.587		183.231.587	
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	1.864.079.131							1.864.079.131					1,864,079,131	
TOTAL	35.824.278.600	22.415.204.619	19.443.146.242	2.972.058.377				1.891.056.700	6.286.769.692	5.231.247.589	2.866.006.560	1.832.544.732	323.928.601	38.690.285.160