

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL  
EJERCICIO 2018 - al 30/06/2018 (datos provisorios)  
CREDITO VIGENTE  
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO

PLANILLA 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>13.637.744.203</b>	<b>7.141.542.284</b>	<b>6.165.426.776</b>	<b>976.115.508</b>		<b>76.524.929</b>		<b>6.419.676.991</b>	<b>1.788.653.746</b>	<b>249.331.981</b>	<b>226.747.880</b>	<b>1.312.573.885</b>	<b>15.426.397.949</b>
LEGISLATIVA	791.140.393	790.940.393	661.021.000	129.919.393				200.000	72.903.468	72.903.468			863.943.861
JUDICIAL	3.294.500.038	3.294.500.038	3.055.056.000	229.444.038					73.430.837	73.430.837			3.367.930.875
ADMINISTRACION GENERAL	2.204.227.472	2.203.644.986	1.694.868.504	508.776.483					582.486	582.486			2.253.419.298
DIRECCION SUPERIOR EJECUTIVA	916.990.112	916.441.137	812.121.635	104.319.502					548.975	35.093.507			952.083.610
SERVICIOS GENERALES	1.287.237.360	1.287.203.849	882.746.869	404.456.980					33.511	54.095.319			1.341.332.679
RELACIONES EXTERIORES	38.500	38.500		38.500									38.500
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	6.439.230.548	21.061.509	4.662.192	16.399.317									7.978.957.313
ADMINISTRACION FISCAL	676.596.399	599.346.004	530.860.661	68.485.343		76.524.929		6.418.169.039	1.539.726.765	405.000	226.747.880	1.312.573.885	688.562.310
CONTROL DE LA GESTION PUBLICA	190.156.004	190.156.004	176.105.564	14.050.440				725.466	1.255.750	1.255.750			191.411.754
INFORMACION Y ESTADISTICAS BASICAS	51.854.849	51.854.849	42.852.855	9.001.994					282.189	282.189			52.137.038
<b>SERVICIOS DE SEGURIDAD</b>	<b>4.217.485.045</b>	<b>4.181.932.219</b>	<b>3.943.787.967</b>	<b>238.144.252</b>				<b>35.552.826</b>	<b>192.915.120</b>	<b>192.810.120</b>	<b>105.000</b>		<b>4.410.400.165</b>
SEGURIDAD INTERIOR	3.810.990.026	3.776.134.530	3.587.809.456	188.325.074				34.855.496	188.542.747	188.437.747	105.000		3.999.532.774
SISTEMA PENAL	313.355.022	312.657.692	273.557.488	39.100.204				697.330	4.311.095	4.311.095			317.666.117
ADMINISTRACION DE LA SEGURIDAD	93.139.996	93.139.996	82.421.023	10.718.973					61.278	61.278			93.201.274
<b>SERVICIOS SOCIALES</b>	<b>38.919.858.204</b>	<b>25.541.128.207</b>	<b>22.449.081.269</b>	<b>3.092.046.939</b>			<b>11.573.706.450</b>	<b>1.805.023.547</b>	<b>4.885.402.731</b>	<b>3.874.126.747</b>	<b>226.217.866</b>	<b>785.058.118</b>	<b>43.805.260.936</b>
SALUD	7.646.795.521	7.619.580.506	6.092.302.598	1.527.277.908					27.215.015	771.774.011			8.418.569.532
MEDICINA PREVENTIVA	67.819.275	63.210.895	52.746.972	10.463.923					4.808.390	53.594.999			121.414.174
MEDICINA ASISTENCIAL	6.205.298.305	6.198.278.469	5.444.164.264	754.114.205					7.019.835	591.168.417			6.796.464.722
SANEAMIENTO AMBIENTAL	140.797.427	125.210.627	86.208.357	39.002.270					15.586.800	65.610.706			206.408.133
ADMINISTRACION DE LA SALUD	1.232.880.514	1.232.880.514	551.466.054	681.414.460						61.401.989			1.294.282.502
PROMOCION Y ASISTENCIA SOCIAL	2.306.296.919	1.860.110.497	1.638.031.289	222.079.208					446.186.422	70.191.217			2.376.488.136
SEGURIDAD SOCIAL	11.780.345.145	196.659.530	152.794.272	43.901.258			11.573.706.450		9.943.165	13.147.450			11.780.345.145
EDUCACION Y CULTURA	16.321.618.452	15.076.325.207	14.043.217.813	1.033.107.394				1.245.293.245	929.566.563	883.311.346	40.662.939	5.592.279	17.251.185.015
EDUCACION INICIAL	1.101.278.777	1.101.278.777	1.059.851.720	41.427.057					50.863.006	50.863.006			1.152.141.783
EDUCACION PRIMARIA	4.581.596.133	4.418.858.536	4.418.858.536	162.737.597					214.598.193	213.851.467	746.726		4.796.194.326
EDUCACION ESPECIAL	954.830.028	954.830.028	882.947.445	71.882.583					5.927.316	5.927.316			960.757.344
EDUCACION MEDIA Y TECNICA	4.342.355.210	4.342.281.575	4.189.626.324	152.655.251				73.635	326.593.112	324.838.115	1.754.997		4.668.948.322
EDUCACION ARTISTICA	306.569.085	306.569.085	303.809.866	2.759.219					18.651.943	18.651.943			325.221.028
EDUCACION SUPERIOR Y UNIVERSITARIA	896.452.519	897.740.519	886.874.250	10.866.269				712.000	37.174.426	37.174.426			935.626.945
EDUCACION NO FORMAL	1.010.833.780	1.010.833.530	963.668.940	47.164.590					3.652.217	3.652.217			1.014.485.997
ADMINISTRACION DE LA EDUCACION	2.810.742.544	1.610.181.343	1.137.306.817	472.874.526				1.200.561.201	45.592.059	45.592.059			2.856.334.603
CULTURA (INCLUYE CULTO)	102.709.424	98.791.424	88.281.994	10.509.430					3.918.000	1.694.000			109.568.002
DEPORTES Y RECREACION	212.250.951	172.222.793	111.991.921	60.230.872					40.028.158	219.655.714		5.592.279	431.906.665
CIENCIA Y TECNICA	307.966	171.666	171.666					135.700	1.340.535	18.035			1.647.901
INVESTIGACION Y DESARROLLO	135.700	171.666	171.666					135.700					135.700
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	171.666	171.666		171.666					1.340.535	18.035			1.512.201
TRABAJO	229.212.852	152.962.852	133.037.983	19.924.869					76.250.000	804.641			230.017.493
PROMOCION DEL EMPLEO Y LA CAPACITACION	78.362.228	2.112.228		2.112.228					200.000	200.000			78.562.228
FISCALIZACION LABORAL	150.850.624	150.850.624	133.037.983	17.812.641					76.250.000	804.641			151.455.265
VIVIENDA Y URBANISMO	263.314.089	167.170.479	167.170.479	96.143.610					604.641	604.641			263.314.089
VIVIENDA Y PROMOCION HABITACIONAL	262.206.089	262.206.089	167.170.479	95.035.610					1.879.903.043	1.033.767.297	90.881.620	755.254.127	2.143.217.133
URBANIZACION E INFRAESTRUCTURA BASICA	1.108.000	1.108.000	1.108.000						1.380.934.229	620.107.398	9.814.890	751.011.941	1.643.140.318
AGUA POTABLE Y ALCANTARILLADO	359.218.860	359.218.860	222.526.835	136.692.025					498.968.814	413.659.898	81.066.730	4.242.186	500.076.814
OTROS SERVICIOS URBANOS	12.749.001	12.749.001		12.749.001					1.211.493.304	1.170.196.155	41.297.149		1.570.712.164
								20.329.417	16.752.638	3.576.779			33.078.418
<b>SERVICIOS ECONOMICOS</b>	<b>4.863.213.859</b>	<b>4.259.299.917</b>	<b>1.818.251.004</b>	<b>2.441.048.913</b>				<b>603.913.942</b>	<b>3.270.899.904</b>	<b>2.223.298.991</b>	<b>657.024.953</b>	<b>390.575.961</b>	<b>8.134.113.763</b>
ENERGIA, COMBUSTIBLES Y MINERIA	3.089.327.419	2.917.373.482	766.851.550	2.150.521.932					171.953.937	455.188.467			3.544.515.886
GENERACION Y DISTRIBUCION DE ENERGIA	2.834.547.712	2.829.826.722	699.022.500	2.130.804.222					389.150.375	327.221.981			3.223.698.087
PROMOCION, CONTROL Y FISCALIZACION	254.779.707	87.546.761	67.829.050	19.717.711					167.232.947	2.471.160			320.817.800
COMUNICACIONES	180.478.598	177.930.098	130.313.598	47.616.510					2.548.500	6.970.496			187.449.093
TRANSPORTE	485.238.579	192.707.370	126.180.122	66.527.248					292.531.209	1.578.167.678			2.063.406.237
RUTAS Y CAMINOS	418.644.737	126.115.528	108.076.444	18.037.084					1.500.540.629	1.497.719.686			1.919.185.360
AEREO	66.593.842	66.593.842	18.103.678	48.490.164					77.627.055	77.498.111			144.220.897
ECOLOGIA	179.582.562	150.812.162	130.168.596	20.643.566					28.770.400	12.712.878			192.295.440
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	497.061.727	457.737.061	366.274.937	91.462.124					39.324.666	555.433.377			1.052.495.104
INDUSTRIA	31.121.595	16.853.856	5.905.808	10.948.048					14.267.739	18.928.840			50.060.435
COMERCIO, TURISMO Y OTROS SERVICIOS	175.812.888	137.130.772	103.515.300	33.615.472					38.682.116	26.312.815			202.125.703
COMERCIO, ALMACENAMIENTO Y DEPOSITO	77.204.821	76.604.821	58.960.234	17.644.587					600.000	3.978.047			81.182.868
HOTELERIA Y RESTAURANTES													
TURISMO	98.608.067	60.525.951	44.555.066	15.970.885					38.082.116	22.334.768			120.942.835
OTROS SERVICIOS													
SEGUROS Y FINANZAS	7.935.000								7.935.000	615.285.399			623.220.399
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	216.655.490	208.755.115	189.041.103	19.714.012					7.900.375	1.899.955			218.555.445
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>2.908.869.222</b>					<b>2.908.869.222</b>							<b>2.908.869.222</b>
<b>TOTAL</b>	<b>64.547.170.533</b>	<b>41.123.902.626</b>	<b>34.376.547.015</b>	<b>6.747.355.611</b>		<b>2.985.394.151</b>	<b>11.573.706.450</b>	<b>8.864.167.306</b>	<b>10.137.871.502</b>	<b>6.539.567.839</b>	<b>1.110.095.699</b>	<b>2.488.207.964</b>	<b>74.685.042.034</b>

-en pesos-