

GASTO EN LAS FUNCIONES EDUCACIÓN, CIENCIA Y TECNOLOGIA
EJERCICIO 2018 - al 31/03/2018 (datos provisorios)
BASE DEVENGADO

-en pesos-

CONCEPTO	FUENTE DE FINANCIAMIENTO												TOTAL
	TESORO PROVINCIAL			GOBIERNO NACIONAL			ORGANISMOS INTERNACIONALES			OTROS			
	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	
GASTOS EN EDUCACION	3,605,967,903	405,173	3,606,373,076	163,384,502	56,139,703	219,524,204	0	17,358,641	17,358,641	1,740,800	0	1,740,800	3,844,996,722
EDUCACION INICIAL	264,368,394	0	264,368,394	0	6,548,920	6,548,920	0	0	0	0	0	0	270,917,314
EDUCACION PRIMARIA	1,115,174,173	20,872	1,115,195,045	0	8,331,330	8,331,330	0	15,250,894	15,250,894	0	0	0	1,138,777,269
EDUCACION ESPECIAL	172,939,782	0	172,939,782	0	0	0	0	0	0	0	0	0	172,939,782
EDUCACION MEDIA Y TECNICA	1,060,985,862	18,652	1,061,004,514	470,980	36,192,895	36,663,875	0	2,107,747	2,107,747	0	0	0	1,099,776,136
EDUCACION ARTISTICA	94,253,662	28,600	94,282,262	0	4,590,991	4,590,991	0	0	0	0	0	0	98,873,253
EDUCACION SUPERIOR Y UNIVERSITARIA	222,307,848	0	222,307,848	0	0	0	0	0	0	0	0	0	222,307,848
EDUCACION NO FORMAL	239,065,418	121,653	239,187,071	0	0	0	0	0	0	0	0	0	239,187,071
ADMINISTRACION DE LA EDUCACION	436,872,764	215,396	437,088,160	162,913,522	475,567	163,389,089	0	0	0	1,740,800	0	1,740,800	602,218,049
GASTOS EN CIENCIA Y TECNICA	10,620	0	10,620	0	0	0	0	0	0	0	0	0	10,620
INVESTIGACION Y DESARROLLO	0	0	0	0	0	0	0	0	0	0	0	0	0
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	10,620	0	10,620	0	0	0	0	0	0	0	0	0	10,620
TOTAL	3,605,978,523	405,173	3,606,383,696	163,384,502	56,139,703	219,524,204	0	17,358,641	17,358,641	1,740,800	0	1,740,800	3,845,007,341