



GASTO EN LAS FUNCIONES EDUCACIÓN, CIENCIA Y TECNOLOGIA

EJERCICIO 2018 - al 31/03/2018 (datos provisorios)
CREDITO VIGENTE

CONCEPTO	FUENTE DE FINANCIAMIENTO												TOTAL
	TESORO PROVINCIAL			GOBIERNO NACIONAL			ORGANISMOS INTERNACIONALES			OTROS			
	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	
GASTOS EN EDUCACION	15,189,342,743	23,283,746	15,212,626,489	786,405,750	525,408,667	1,311,814,417	0	138,683,564	138,683,564	15,697,000	939,809	16,636,809	16,679,761,279
EDUCACION INICIAL	1,079,763,774	1,452,021	1,081,215,795	0	27,542,945	27,542,945	0	15,012,068	15,012,068	167,528	0	167,528	1,123,938,336
EDUCACION PRIMARIA	4,545,885,956	3,531,373	4,549,417,329	0	143,614,819	143,614,819	0	63,057,370	63,057,370	1,295,124	142,748	1,437,872	4,757,527,390
EDUCACION ESPECIAL	923,894,922	754,656	924,649,578	0	5,172,660	5,172,660	0	0	0	272,064	0	272,064	930,094,302
EDUCACION MEDIA Y TECNICA	4,288,519,543	1,786,908	4,290,306,451	10,998,340	301,519,692	312,518,032	0	31,857,010	31,857,010	710,612	797,061	1,507,673	4,636,189,165
EDUCACION ARTISTICA	304,559,985	348,731	304,908,716	0	18,303,212	18,303,212	0	0	0	10,850	0	10,850	323,222,778
EDUCACION SUPERIOR Y UNIVERSITARIA	889,451,478	286,205	889,737,683	0	20,203,346	20,203,346	0	16,557,116	16,557,116	864,842	0	864,842	927,362,987
EDUCACION NO FORMAL	1,005,949,899	1,479,739	1,007,429,638	900,000	0	900,000	0	2,200,000	2,200,000	251,604	0	251,604	1,010,781,242
ADMINISTRACION DE LA EDUCACION	2,151,317,187	13,644,113	2,164,961,300	774,507,410	9,051,993	783,559,403	0	10,000,000	10,000,000	12,124,376	0	12,124,376	2,970,645,079
GASTOS EN CIENCIA Y TECNICA	307,366	1,340,535	1,647,901	0	0	0	0	0	0	0	0	0	1,647,901
INVESTIGACION Y DESARROLLO	135,700	0	135,700	0	0	0	0	0	0	0	0	0	135,700
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	171,666	1,340,535	1,512,201	0	0	0	0	0	0	0	0	0	1,512,201
TOTAL	15,189,650,109	24,624,281	15,214,274,390	786,405,750	525,408,667	1,311,814,417	0	138,683,564	138,683,564	15,697,000	939,809	16,636,809	16,681,409,179