



GASTO EN LAS FUNCIONES EDUCACIÓN, CIENCIA Y TECNOLOGÍA

EJERCICIO 2017 - al 30/09/2017 (datos provisorios)
BASE DEVENGADO

-en pesos-

CONCEPTO	FUENTE DE FINANCIAMIENTO												TOTAL
	TESORO PROVINCIAL			GOBIERNO NACIONAL			ORGANISMOS INTERNACIONALES			OTROS			
	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	GASTOS CORRIENTES	GASTOS DE CAPITAL	TOTAL	
GASTOS EN EDUCACION	10,393,937,660	10,887,026	10,404,824,685	497,493,521	333,032,940	830,526,461	85,922,854	17,657,738	103,580,592	4,748,088	13,730,850	18,478,938	11,357,410,676
EDUCACION INICIAL	745,420,603	149,127	745,569,730	0	44,304,121	44,304,121	0	0	0	0	2,464,673	2,464,673	792,338,525
EDUCACION PRIMARIA	3,199,923,772	87,292	3,200,011,064	0	76,605,979	76,605,979	515,873	2,674,613	3,190,486	0	1,872,945	1,872,945	3,281,680,474
EDUCACION ESPECIAL	515,034,904	24,962	515,059,866	0	25,813,063	25,813,063	7,825,859	0	7,825,859	-0	0	-0	548,698,787
EDUCACION MEDIA Y TECNICA	2,889,069,855	6,255,162	2,895,325,017	3,422,439	117,916,538	121,338,977	77,581,123	14,366,252	91,947,374	1,105,000	8,955,525	10,060,525	3,118,671,894
EDUCACION ARTISTICA	209,206,100	13,500	209,219,600	0	41,537,030	41,537,030	0	0	0	0	243,911	243,911	251,000,541
EDUCACION SUPERIOR Y UNIVERSITARIA	592,137,777	0	592,137,777	0	15,398,192	15,398,192	0	0	0	268,070	0	268,070	607,804,039
EDUCACION NO FORMAL	682,558,732	318,397	682,877,129	0	9,729,804	9,729,804	0	0	0	170,898	193,795	364,693	692,971,626
ADMINISTRACION DE LA EDUCACION	1,560,585,918	4,038,585	1,564,624,503	494,071,082	1,728,214	495,799,296	0	616,873	616,873	3,204,120	0	3,204,120	2,064,244,791
GASTOS EN CIENCIA Y TECNICA	142,716	16,890	159,606	0	0	0	0	0	0	0	0	0	159,606
INVESTIGACION Y DESARROLLO	74,306	0	74,306	0	0	0	0	0	0	0	0	0	74,306
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	68,410	16,890	85,300	0	0	0	0	0	0	0	0	0	85,300
TOTAL	10,394,080,376	10,903,916	10,404,984,292	497,493,521	333,032,940	830,526,461	85,922,854	17,657,738	103,580,592	4,748,088	13,730,850	18,478,938	11,357,570,282