



ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
EJERCICIO 2017 - al 30/09/2017 (datos provisorios)
BASE DEVENGADO
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL	
ADMINISTRACION GUBERNAMENTAL	8.550.000.229	4.491.447.915	3.880.275.576	611.172.339				4.058.552.314	816.603.532	58.778.265	92.293.890	665.531.377	9.366.603.761	
LEGISLATIVA	455,641,806	455,571,806	396,211,758	59,360,048				70,000	3,395,206	3,395,206			459,037,013	
JUDICIAL	1,969,019,853	1,969,019,853	1,804,989,446	164,030,407					32,245,941	32,245,941			2,001,265,795	
ADMINISTRACION GENERAL	1,528,126,500	1,527,515,900	1,196,184,001	331,331,899				610,600	17,913,681	17,913,681			1,546,040,181	
DIRECCION SUPERIOR EJECUTIVA	599,851,629	599,414,029	521,141,640	78,272,389				437,600	9,869,512	9,869,512			609,721,141	
SERVICIOS GENERALES	928,274,871	928,101,871	675,042,360	253,059,510				173,000	8,044,169	8,044,169			936,319,040	
RELACIONES EXTERIORES														
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	4,062,698,650	5,258,186	3,779,922	1,478,264				4,057,440,464	757,852,567	27,300	92,293,890	665,531,377	4,820,551,217	
ADMINISTRACION FISCAL	389,479,082	389,047,832	342,456,270	46,591,562				431,250	4,875,701	4,875,701			394,354,782	
CONTROL DE LA GESTION PUBLICA	119,864,481	119,864,481	114,932,314	4,932,167					115,626	115,626			119,980,106	
INFORMACION Y ESTADISTICAS BASICAS	25,169,857	25,169,857	21,721,865	3,447,992					204,810	204,810			25,374,667	
SERVICIOS DE SEGURIDAD	2.948.697.482	2.935.441.692	2.742.933.967	192.507.725				13.255.790	52.767.866	52.529.622	238.244		3.001.465.348	
SEGURIDAD INTERIOR	2,662,786,012	2,650,130,222	2,489,607,591	160,522,630				12,655,790	52,312,840	52,074,595	238,244		2,715,098,851	
SISTEMA PENAL	216,362,714	215,762,714	190,105,878	25,656,836				600,000	299,447	299,447			216,662,161	
ADMINISTRACION DE LA SEGURIDAD	69,548,756	69,548,756	63,220,498	6,328,258					155,579	155,579			69,704,335	
SERVICIOS SOCIALES	26.104.612.024	17.535.213.605	15.152.528.772	2.382.684.832			7.147.026.083	1.422.372.338	1.669.609.805	1.117.255.350	106.203.093	446.151.361	27.774.221.828	
SALUD	5,218,609,826	5,208,541,776	4,134,996,867	1,073,545,109				10,068,049	113,383,424	95,535,955	17,847,469		5,331,993,250	
MEDICINA PREVENTIVA	9,207,883	8,743,838	1,183,199	7,560,639				464,045	9,312,543	7,518,631			18,520,426	
MEDICINA ASISTENCIAL	4,363,718,784	4,359,981,831	3,696,092,610	663,889,221				3,736,953	65,693,028	61,285,155	4,407,873		4,429,411,811	
SANEAMIENTO AMBIENTAL	78,186,760	72,319,709	57,562,439	14,757,270				5,867,052	21,298,547	9,652,863	11,645,684		99,485,307	
ADMINISTRACION DE LA SALUD	767,496,399	767,496,399	380,158,420	387,337,980					17,079,307	17,079,307			784,575,706	
PROMOCION Y ASISTENCIA SOCIAL	1,429,449,290	1,082,929,940	927,494,565	155,435,375				346,519,351	32,955,151	18,193,354	12,728,835	2,032,963	1,462,404,442	
SEGURIDAD SOCIAL	7,330,811,184	117,513,763	92,920,786	24,592,976			7,147,026,083	66,271,338					7,330,811,184	
EDUCACION Y CULTURA	11,194,896,413	10,266,500,526	9,417,619,307	848,881,219				928,395,887	446,424,294	417,788,533	19,954,512	8,681,249	11,641,320,708	
EDUCACION INICIAL	745,420,603	719,323,555	26,097,048						46,917,922	46,917,922			792,338,525	
EDUCACION PRIMARIA	3,200,439,644	3,028,705,832	171,733,812						81,240,829	80,749,375	491,454		3,281,680,474	
EDUCACION ESPECIAL	522,860,762	522,860,762	49,158,862						25,838,025	25,838,025			548,698,787	
EDUCACION MEDIA Y TECNICA	2,971,178,417	2,846,745,821	124,270,596					162,000	147,493,477	147,493,477			3,118,671,894	
EDUCACION ARTISTICA	209,206,100	209,206,100	208,184,778	1,021,321					41,794,441	41,794,441			251,000,541	
EDUCACION SUPERIOR Y UNIVERSITARIA	592,405,847	592,137,777	4,929,967					268,070	15,398,192	15,398,192			607,804,039	
EDUCACION NO FORMAL	682,729,630	682,679,630	659,996,553	22,683,077				50,000	10,241,996	10,241,996			692,971,626	
ADMINISTRACION DE LA EDUCACION	2,057,861,120	1,172,097,362	754,429,025	417,668,338				885,763,758	6,383,671	6,383,671			2,064,244,791	
CULTURA (INCLUYE CULTO)	69,911,272	67,934,372	60,647,216	7,287,156				1,976,900	1,953,284	697,939	1,255,345		71,864,556	
DEPORTES Y RECREACION	142,883,018	102,707,859	78,676,918	24,030,941				40,175,159	69,162,457	42,273,495	18,207,713	8,681,249	212,045,475	
CIENCIA Y TECNICA	142,716	68,410	68,410					74,306	16,890	16,890			159,606	
INVESTIGACION Y DESARROLLO	74,306	74,306						74,306					74,306	
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	68,410	68,410							16,890	16,890			85,300	
TRABAJO	183,170,036	112,245,202	99,144,128	13,101,074				70,924,834	650,191	650,191			183,820,227	
PROMOCION DEL EMPLEO Y LA CAPACITACION	71,313,594	388,760	388,760					70,924,834	37,112	37,112			71,350,706	
FISCALIZACION LABORAL	111,856,442	111,856,442	99,144,128	12,712,314					613,079	613,079			112,469,521	
VIVIENDA Y URBANISMO	221,232,401	221,113,830	164,175,555	56,938,275				118,571	823,634,378	351,383,419	36,813,810	435,437,149	1,044,866,780	
VIVIENDA Y PROMOCION HABITACIONAL	221,095,427	220,976,855	164,175,555	56,801,300				118,571	705,163,324	270,611,175	300,000		926,258,751	
URBANIZACION E INFRAESTRUCTURA BASICA	136,975	136,975							118,471,054	80,772,244	36,513,810	1,185,000	118,608,029	
AGUA POTABLE Y ALCANTARILLADO	522,537,909	522,537,909	316,177,763	206,360,146					195,513,942	178,867,721	16,646,220		718,051,851	
OTROS SERVICIOS URBANOS	3,762,248	3,762,248							57,031,533	54,819,286	2,212,247		60,793,782	
SERVICIOS ECONOMICOS	3.132.668.232	2.642.265.959	1.287.467.937	1.353.442.263				490.402.273	997.526.512	569.871.127	247.728.455	179.928.930	4.130.196.744	
ENERGIA, COMBUSTIBLES Y MINERIA	1,607,836,802	1,477,768,188	452,696,603	1,025,071,586				130,068,614	130,032,175	105,279,438	93,420		1,737,868,977	
GENERACION Y DISTRIBUCION DE ENERGIA	1,432,068,043	1,422,170,356	405,726,068	1,016,444,288				9,897,687	101,881,350	107,708,517			1,533,949,393	
PROMOCION, CONTROL Y FISCALIZACION	175,768,759	55,597,832	46,970,535	8,627,297				120,170,927	28,150,825	4,471,796	93,420		203,919,584	
COMUNICACIONES	137,587,003	134,597,003	96,562,723	38,034,280				2,990,000	8,289,037	5,817,112	2,471,925		145,876,040	
TRANSPORTE	648,245,853	424,522,474	221,181,453	203,341,021				223,723,380	292,465,222	290,816,679	1,648,543		940,711,075	
RUTAS Y CAMINOS	605,601,259	381,877,878	212,191,335	169,686,543					279,056,150	277,407,607			884,667,408	
AEREO	42,644,596	42,644,596	8,990,118	33,654,478					13,409,072	13,409,072			56,053,667	
ECOLOGIA	89,856,384	75,581,584	67,567,773	8,013,811				14,274,800	5,449,069	2,029,069	3,420,000		95,305,453	
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	382,275,012	297,782,099	255,969,064	41,813,035				84,492,813	317,188,801	164,811,944	182,870	152,193,988	699,463,813	
INDUSTRIA	13,039,859	9,108,421	2,979,909	6,128,512				3,931,439	5,398,446	228,096	5,070,349	100,000	18,438,305	
COMERCIO, TURISMO Y OTROS SERVICIOS	106,273,611	82,604,133	67,828,220	14,775,913				23,669,479	16,504,057	290,529	13,237,904	2,975,625	122,777,669	
COMERCIO, ALMACENAMIENTO Y DEPOSITO	42,097,809	42,047,809	36,586,114	5,461,696				50,000	1,293,750			1,293,750	43,391,559	
HOTELES Y RESTAURANTES														
TURISMO	64,175,802	40,556,323	31,242,106	9,314,217				23,619,479	15,210,307	290,529	13,237,904	1,681,875	79,386,109	
OTROS SERVICIOS														
SEGUROS Y FINANZAS														
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	147,553,707	140,302,058	122,682,193	16,264,107				1,355,759	221,042,820	1,158,885	221,042,820	560,625	221,042,820	
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	2.043.052.994								2.043.052.994				2.043.052.994	
TOTAL	42.779.030.960	27.604.369.170	23.063.206.252	4.539.807.159				1.355.759	2.043.052.994	7.147.026.083	5.984.582.713	3.536.509.714	1.798.434.365	46.315.540.675