

GASTO EN LAS FUNCIONES EDUCACIÓN, CIENCIA Y TECNOLOGIA
EJERCICIO 2017 - al 30/06/2017 (datos provisorios)
BASE DEVENGADO

-en pesos-

| CONCEPTO | FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | TOTAL |
|--|--------------------------|-------------------|----------------------|--------------------|--------------------|--------------------|----------------------------|-------------------|----------------|-------------------|-------------------|-------------------|----------------------|
| | TESORO PROVINCIAL | | | GOBIERNO NACIONAL | | | ORGANISMOS INTERNACIONALES | | | OTROS | | | |
| | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL | GASTOS CORRIENTES | GASTOS DE CAPITAL | TOTAL | |
| GASTOS EN EDUCACION | 6.883.468.858 | 9.197.130 | 6.892.665.989 | 315.543.417 | 197.720.430 | 513.263.847 | 898.714 | 0 | 898.714 | 1.796.412 | 13.202.117 | 14.998.529 | 7.421.827.078 |
| EDUCACION INICIAL | 486.495.825 | 0 | 486.495.825 | 0 | 26.034.568 | 26.034.568 | 0 | 0 | 0 | 0 | 2.464.673 | 2.464.673 | 514.995.066 |
| EDUCACION PRIMARIA | 2.090.436.069 | 66.459 | 2.090.502.528 | 0 | 41.532.099 | 41.532.099 | 0 | 0 | 0 | 0 | 1.538.007 | 1.538.007 | 2.133.572.634 |
| EDUCACION ESPECIAL | 333.498.262 | 24.962 | 333.523.224 | 0 | 16.098.016 | 16.098.016 | 0 | 0 | 0 | 0 | -0 | -0 | 349.621.240 |
| EDUCACION MEDIA Y TECNICA | 1.962.883.824 | 5.454.252 | 1.968.338.076 | 1.633.757 | 62.012.163 | 63.645.920 | 104.621 | 0 | 104.621 | 1.105.000 | 8.955.525 | 10.060.525 | 2.042.149.142 |
| EDUCACION ARTISTICA | 138.579.026 | 13.500 | 138.592.526 | 0 | 31.278.000 | 31.278.000 | 0 | 0 | 0 | 0 | 243.911 | 243.911 | 170.114.438 |
| EDUCACION SUPERIOR Y UNIVERSITARIA | 387.175.550 | 0 | 387.175.550 | 0 | 9.966.485 | 9.966.485 | 0 | 0 | 0 | 247.701 | 0 | 247.701 | 397.389.736 |
| EDUCACION NO FORMAL | 449.850.183 | 280.387 | 450.130.571 | 0 | 9.729.804 | 9.729.804 | 794.092 | 0 | 794.092 | 39.711 | -0 | 39.711 | 460.694.178 |
| ADMINISTRACION DE LA EDUCACION | 1.034.550.117 | 3.357.570 | 1.037.907.688 | 313.909.660 | 1.069.296 | 314.978.956 | 0 | 0 | 0 | 404.000 | 0 | 404.000 | 1.353.290.644 |
| GASTOS EN CIENCIA Y TECNICA | 84.606 | 16.890 | 101.496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101.496 |
| INVESTIGACION Y DESARROLLO | 42.461 | 0 | 42.461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.461 |
| PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS | 42.146 | 16.890 | 59.036 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.036 |
| TOTAL | 6.883.553.465 | 9.214.020 | 6.892.767.485 | 315.543.417 | 197.720.430 | 513.263.847 | 898.714 | 0 | 898.714 | 1.796.412 | 13.202.117 | 14.998.529 | 7.421.928.575 |