



GOBIERNO DE LA PROVINCIA DEL NEUQUÉN

MINISTERIO DE ECONOMÍA E INFRAESTRUCTURA  
SUBSECRETARÍA DE HACIENDA

NEUQUÉN PROVINCIA

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL  
EJERCICIO 2017 - al 31/03/2017 (datos provisorios)  
BASE DEVENGADO  
ESQUEMA FINALIDAD Y FUNCION POR OBJETO DEL GASTO

PLANILLA 1.3

-en pesos-

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>2.576.802.229</b>	<b>1.290.801.346</b>	<b>1.128.444.418</b>	<b>162.356.928</b>				<b>1.286.000.883</b>	<b>197.696.834</b>	<b>10.512.627</b>	<b>21.815.229</b>	<b>165.368.978</b>	<b>2.774.499.064</b>
LEGISLATIVA	133.295.910	133.295.910	117.238.698	16.057.212					1.049.040	1.049.040			134.344.950
JUDICIAL	561.021.602	561.021.602	513.862.843	47.168.759					5.588.283	5.588.283			566.609.885
ADMINISTRACION GENERAL	434.595.460	434.177.860	351.976.379	82.201.482				417.600	2.715.924	2.715.924			437.311.384
DIRECCION SUPERIOR EJECUTIVA	177.802.301	177.444.701	153.519.576	23.925.125				357.600	1.497.500	1.497.500			179.299.801
SERVICIOS GENERALES	256.793.159	256.733.159	198.456.803	58.276.357				60.000	1.218.424	1.218.424			258.011.584
RELACIONES EXTERIORES													
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.287.271.499	1.688.215	1.291.043	397.173				1.285.583.283	187.184.207		21.815.229	165.368.978	1.474.455.706
ADMINISTRACION FISCAL	117.029.830	117.029.830	102.758.457	14.271.373					1.117.060	1.117.060			118.146.890
CONTROL DE LA GESTION PUBLICA	36.709.707	36.709.707	35.256.509	1.453.197					42.320	42.320			36.752.027
INFORMACION Y ESTADISTICAS BASICAS	6.878.220	6.878.220	6.070.489	807.731									6.878.220
<b>SERVICIOS DE SEGURIDAD</b>	<b>874.665.187</b>	<b>873.496.187</b>	<b>819.868.888</b>	<b>53.629.319</b>				<b>1.167.000</b>	<b>10.655.603</b>	<b>10.655.603</b>			<b>885.320.790</b>
SEGURIDAD INTERIOR	787.485.638	786.918.638	742.853.071	44.065.567				567.000	10.549.386	10.549.386			798.035.023
SISTEMA PENAL	66.044.312	65.444.312	57.656.041	7.788.271				600.000					66.044.312
ADMINISTRACION DE LA SEGURIDAD	21.135.237	21.135.237	19.359.756	1.775.480					106.217	106.217			21.241.454
<b>SERVICIOS SOCIALES</b>	<b>7.135.314.541</b>	<b>4.815.627.868</b>	<b>4.199.853.725</b>	<b>615.774.143</b>			<b>2.020.085.771</b>	<b>299.600.902</b>	<b>357.936.899</b>	<b>226.726.853</b>	<b>29.851.617</b>	<b>101.358.429</b>	<b>7.493.251.438</b>
SALUD	1.511.876.783	1.509.030.186	1.216.848.126	292.182.060				2.846.597	31.381.868	25.103.064	6.278.804		1.543.258.651
MEDICINA PREVENTIVA	1.522.296	1.361.051	268.542	1.092.509				161.245	1.653.105	1.653.105			3.175.401
MEDICINA ASISTENCIAL	1.268.152.449	1.083.006.468	1.083.006.468	184.252.181				893.800	20.099.910	19.999.910	100.000		1.288.252.359
SANEAMIENTO AMBIENTAL	20.352.531	18.560.979	17.537.799	1.023.180				1.791.552	7.271.419	1.092.615	6.178.804		27.623.950
ADMINISTRACION DE LA SALUD	221.849.506	221.849.506	116.035.317	105.814.190					2.357.434	2.357.434			224.206.940
PROMOCION Y ASISTENCIA SOCIAL	314.119.813	295.483.955	274.142.589	21.341.365				18.635.858	5.100.492	3.049.324	1.409.179	641.988	319.220.304
SEGURIDAD SOCIAL	2.078.502.851	32.820.329	27.845.854	4.974.475			2.020.085.771	25.596.752					2.078.502.851
EDUCACION Y CULTURA	2.993.608.449	2.741.086.754	2.506.977.512	234.109.242				252.521.695	98.351.449	84.562.137	13.789.312		3.091.959.898
EDUCACION INICIAL	193.358.090	193.358.090	189.042.238	4.315.852					11.183.875	11.183.875			204.541.965
EDUCACION PRIMARIA	848.641.917	848.641.917	805.770.831	42.871.086					17.544.819	17.544.819			866.186.736
EDUCACION ESPECIAL	138.426.852	138.426.852	126.494.101	11.932.551					3.983.886	3.983.886			142.410.538
EDUCACION MEDIA Y TECNICA	791.482.277	791.482.277	759.064.586	32.417.690					27.117.984	27.117.984			818.600.260
EDUCACION ARTISTICA	55.779.739	55.779.739	55.576.875	202.864					15.504.542	15.504.542			71.284.281
EDUCACION SUPERIOR Y UNIVERSITARIA	153.951.863	153.951.863	152.718.946	1.232.917					4.282.702	4.282.702			158.234.565
EDUCACION NO FORMAL	181.623.395	181.623.395	176.345.590	5.277.805					35.359	35.359			181.658.754
ADMINISTRACION DE LA EDUCACION	568.260.208	327.124.655	200.961.822	126.162.834				241.135.553	2.873.061	2.873.061			571.133.269
CULTURA (INCLUYE CULTO)	19.340.706	19.140.706	17.593.965	1.546.740				200.000	44.872	44.872			19.385.578
DEPORTES Y RECREACION	42.743.604	31.557.461	23.408.557	8.148.904				11.186.143	15.780.349	1.991.037	13.789.312		58.523.953
CIENCIA Y TECNICA	1.890	1,890		1,890									1,890
INVESTIGACION Y DESARROLLO													
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	1,890	1,890		1,890									1,890
TRABAJO	32.661.095	32.661.095	30.856.260	1,804.835					24.690	24.690			32.685.785
PROMOCION DEL EMPLEO Y LA CAPACITACION													
FISCALIZACION LABORAL									24.690	24.690			32.685.785
VIVIENDA Y URBANISMO	61.145.145	61.145.145	47.411.360	13.733.785					171.717.989	63.710.504	7.291.044	100.716.441	232.863.133
VIVIENDA Y PROMOCION HABITACIONAL	61.145.145	61.145.145	47.411.360	13.733.785					150.985.915	50.269.474		100.716.441	212.131.060
URBANIZACION E INFRAESTRUCTURA BASICA									20.732.074	13.441.030	7.291.044		20.732.074
AGUA POTABLE Y ALCANTARILLADO	142.981.215	142.981.215	95.772.023	47.209.193					38.697.543	38.036.836	660.707		181.678.578
OTROS SERVICIOS URBANOS	417.300	417.300		417.300					12.662.869	12.240.299	422.570		13.080.169
<b>SERVICIOS ECONOMICOS</b>	<b>675.312.950</b>	<b>544.689.981</b>	<b>385.811.670</b>	<b>158.878.311</b>				<b>130.622.969</b>	<b>193.498.610</b>	<b>92.698.669</b>	<b>72.470.190</b>	<b>28.329.750</b>	<b>868.811.560</b>
ENERGIA, COMBUSTIBLES Y MINERIA	242.298.428	210.232.769	134.563.652	75.669.116				32.065.659	3.458.791	3.412.271	46.520		245.575.218
GENERACION Y DISTRIBUCION DE ENERGIA	195.488.691	194.081.144	120.487.895	73.593.249				1.407.546	3.387.619	3.387.619			198.876.309
PROMOCION, CONTROL Y FISCALIZACION	46.809.737	16.151.624	14.075.757	2.075.867				30.658.113	71.172	24.652	46.520		46.880.909
COMUNICACIONES	41.470.603	41.470.603	29.697.546	11.773.057					501.012	501.012			41.971.615
TRANSPORTE	186.729.589	115.446.443	69.874.838	45.573.805				71.281.146	63.746.048	63.746.048			250.475.838
RUTAS Y CAMINOS	182.186.516	108.905.370	67.464.095	41.441.275				71.281.146	63.706.525	63.706.525			243.893.041
AEREO	6.543.073	6.543.073	2.410.743	4.132.330					39.523	39,523			6.582.596
ECOLOGIA	28.235.551	20.998.151	20.086.401	911.750					7.237.400				28.235.551
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	98.900.256	91.560.775	77.147.805	14.412.969					7.339.482	52.818.673	24.862.673	27.956.000	151.718.930
INDUSTRIA	2.785.631	1,615,995	618,918	997,076				1,169,636	51,805	51,805			2,837,436
COMERCIO, TURISMO Y OTROS SERVICIOS	33.622.708	24.482.548	20.198.349	4.284.199				9.140.160	977,195	32,600	570,845	373,750	34.599,903
COMERCIO, ALMACENAMIENTO Y DEPOSITO	12.300.927	12,300,927	10,808,598	1,492,329									12,300,927
HOTELERIA Y RESTAURANTES													
TURISMO	21,321,781	12,181,621	9,389,751	2,791,870				9,140,160	977,195	32,600	570,845	373,750	22,298,976
OTROS SERVICIOS													
SEGUROS Y FINANZAS													
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	41,270,185	38,880,699	33,624,161	5,256,538				2,389,486	71,665,951	92,259	71,665,951		41,549,319
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>521.970.072</b>						<b>521.970.072</b>						<b>521.970.072</b>
<b>TOTAL</b>	<b>11.784.064.979</b>	<b>7.524.617.382</b>	<b>6.533.978.681</b>	<b>990.638.701</b>			<b>521.970.072</b>	<b>2.020.085.771</b>	<b>1.717.391.755</b>	<b>759.787.945</b>	<b>124.137.036</b>	<b>295.057.157</b>	<b>12.543.852.925</b>