

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	7,994,553,898	3,795,743,055	3,175,119,493	620,623,562	-	-	-	4,198,810,843	923,182,286	132,020,330	114,405,547	676,756,409	8,917,736,184
LEGISLATIVA	499,305,830	499,205,830	432,885,000	66,320,830	-	-	-	100,000	6,505,000	6,505,000	-	-	505,810,830
JUDICIAL	1,721,304,638	1,721,304,638	1,548,353,461	172,951,177	-	-	-	-	82,423,861	82,423,861	-	-	1,803,728,499
ADMINISTRACION GENERAL	1,038,719,737	1,032,983,491	732,548,619	300,434,872	-	-	-	5,736,246	26,538,781	25,866,781	672,000	-	1,065,258,518
DIRECCION SUPERIOR EJECUTIVA	381,100,762	380,476,516	232,041,102	148,435,414	-	-	-	624,246	6,947,809	6,947,809	-	-	388,048,571
SERVICIOS GENERALES	657,618,975	652,506,975	500,507,517	151,999,458	-	-	-	5,112,000	19,590,972	18,918,972	672,000	-	677,209,947
RELACIONES EXTERIORES	12,500	12,500	-	12,500	-	-	-	-	-	-	-	-	12,500
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	4,210,921,202	17,985,605	11,056,105	6,929,500	-	-	-	4,192,935,597	797,170,474	6,680,518	113,733,547	676,756,409	5,008,091,676
ADMINISTRACION FISCAL	386,275,042	386,236,042	326,670,526	59,565,516	-	-	-	39,000	6,574,905	6,574,905	-	-	392,849,947
CONTROL DE LA GESTION PUBLICA	113,800,753	113,800,753	106,269,562	7,531,191	-	-	-	-	3,446,875	3,446,875	-	-	117,247,628
INFORMACION Y ESTADISTICAS BASICAS	24,214,196	24,214,196	17,336,220	6,877,976	-	-	-	-	522,390	522,390	-	-	24,736,586
SERVICIOS DE SEGURIDAD	2,672,014,556	2,667,604,556	2,477,194,463	190,410,093	-	-	-	4,410,000	87,243,314	87,243,314	-	-	2,759,257,870
SEGURIDAD INTERIOR	2,433,357,531	2,428,947,531	2,263,722,515	165,225,016	-	-	-	4,410,000	87,195,229	87,195,229	-	-	2,520,552,760
SISTEMA PENAL	192,776,214	192,776,214	172,789,964	19,986,250	-	-	-	-	-	-	-	-	192,776,214
ADMINISTRACION DE LA SEGURIDAD	45,880,811	45,880,811	40,681,984	5,198,827	-	-	-	-	48,085	48,085	-	-	45,928,896
SERVICIOS SOCIALES	21,162,304,644	14,712,705,521	12,331,607,767	2,381,097,754	-	-	5,395,601,689	1,053,997,434	2,593,187,743	1,580,243,039	161,892,572	851,052,132	23,755,492,387
SALUD	4,362,776,524	4,357,145,984	3,233,033,200	1,124,112,784	-	-	-	5,630,540	286,084,021	275,561,553	10,522,468	-	4,648,860,545
MEDICINA PREVENTIVA	8,088,620	7,046,417	700,000	6,346,417	-	-	-	1,042,203	11,350,000	11,350,000	-	-	19,438,620
MEDICINA ASISTENCIAL	3,580,589,530	3,577,594,751	2,945,245,555	632,349,196	-	-	-	2,994,779	162,398,777	157,461,181	4,937,596	-	3,742,988,307
SANEAMIENTO AMBIENTAL	61,183,760	59,886,489	53,291,824	6,594,665	-	-	-	1,297,271	66,217,777	60,632,905	5,584,872	-	127,401,537
ADMINISTRACION DE LA SALUD	712,914,614	712,618,327	233,795,821	478,822,506	-	-	-	296,287	46,117,467	46,117,467	-	-	759,032,081
PROMOCION Y ASISTENCIA SOCIAL	1,023,876,352	732,421,054	594,983,642	137,437,412	-	-	-	291,455,298	37,414,495	15,673,517	19,261,083	2,479,895	1,061,290,847
SEGURIDAD SOCIAL	5,519,516,428	92,022,750	74,199,000	17,823,750	-	-	-	31,891,989	-	-	-	-	5,519,516,428
EDUCACION Y CULTURA	9,508,663,815	8,848,825,478	7,992,010,672	856,814,806	-	-	-	659,838,337	606,945,207	585,758,904	21,186,303	-	10,115,609,022
EDUCACION INICIAL	984,920,006	984,920,006	968,497,702	16,422,304	-	-	-	-	69,833,025	69,649,993	183,032	-	1,054,753,031
EDUCACION PRIMARIA	3,386,337,600	3,386,337,600	3,266,827,573	119,510,027	-	-	-	-	182,445,983	178,772,817	3,673,166	-	3,568,783,583
EDUCACION ESPECIAL	375,266,217	375,266,217	339,287,625	35,978,592	-	-	-	-	14,978,797	14,978,797	-	-	390,245,014
EDUCACION MEDIA Y TECNICA	1,867,493,975	1,867,493,975	1,764,185,396	103,308,579	-	-	-	-	172,826,394	172,076,394	750,000	-	2,040,320,369
EDUCACION ARTISTICA	36,266,651	36,266,651	32,910,119	3,356,532	-	-	-	-	35,863,859	35,863,859	-	-	72,130,510
EDUCACION SUPERIOR Y UNIVERSITARIA	292,671,938	292,321,938	286,004,578	6,317,360	-	-	-	350,000	8,251,452	8,251,452	-	-	300,923,390
EDUCACION NO FORMAL	397,291,624	396,791,624	374,485,093	22,306,531	-	-	-	500,000	9,061,091	9,061,091	-	-	406,352,715
ADMINISTRACION DE LA EDUCACION CULTURA (INCLUYE CULTO)	2,084,700,573	1,442,708,341	912,324,327	530,384,014	-	-	-	641,992,232	14,334,883	14,334,883	-	-	2,099,035,456
DEPORTES Y RECREACION	37,306,394	35,207,644	25,769,781	9,437,863	-	-	-	2,098,750	57,464,690	55,445,974	2,018,716	-	94,771,084
CIENCIA Y TECNICA	46,408,837	31,511,482	21,718,478	9,793,004	-	-	-	14,897,355	41,885,033	27,323,644	14,561,389	-	88,293,870
INVESTIGACION Y DESARROLLO	120,000	-	-	-	-	-	-	-	1,000,000	-	1,000,000	-	1,120,000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	120,000	-	-	-	-	-	-	-	120,000	-	-	-	120,000
TRABAJOS	173,414,749	111,518,749	95,789,371	15,729,378	-	-	-	-	1,000,000	-	1,000,000	-	1,000,000
PROMOCION DEL EMPLEO Y LA CAPACITACION	89,834,210	27,938,210	25,611,963	2,326,247	-	-	-	-	899,322	899,322	-	-	174,314,071
FISCALIZACION LABORAL	83,580,539	83,580,539	70,177,408	13,403,131	-	-	-	-	61,896,000	256,000	-	-	90,090,210
VIVIENDA Y URBANISMO	189,592,179	186,426,909	107,311,306	79,115,603	-	-	-	3,165,270	1,297,393,057	383,587,982	65,232,838	848,572,237	1,486,985,236
VIVIENDA Y PROMOCION HABITACIONAL	189,592,179	186,426,909	107,311,306	79,115,603	-	-	-	3,165,270	1,151,768,399	295,891,077	7,305,085	848,572,237	1,341,360,578
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	145,624,658	87,696,905	57,927,753	-	145,624,658
AGUA POTABLE Y ALCANTARILLADO	373,792,644	373,792,644	234,280,576	139,512,068	-	-	-	-	298,887,127	258,861,247	40,025,880	-	672,679,771
OTROS SERVICIOS URBANOS	10,551,953	10,551,953	-	10,551,953	-	-	-	-	64,564,514	59,900,514	4,664,000	-	75,116,467
SERVICIOS ECONOMICOS	2,669,982,665	2,245,413,214	1,119,378,901	1,126,034,313	-	-	-	424,569,451	1,491,965,267	1,154,659,592	223,883,797	113,421,878	4,161,947,932
ENERGIA, COMBUSTIBLES Y MINERIA	1,260,353,897	1,134,326,025	380,945,999	753,380,026	-	-	-	126,027,872	359,331,138	352,396,269	67,213	6,867,656	1,619,685,035
GENERACION Y DISTRIBUCION DE ENERGIA	1,073,435,355	1,069,865,608	328,124,906	741,740,702	-	-	-	3,569,747	347,906,019	347,906,019	-	-	1,421,341,374
PROMOCION, CONTROL Y FISCALIZACION	186,918,542	64,460,417	52,821,093	11,639,324	-	-	-	122,458,125	11,425,119	4,490,250	67,213	6,867,656	198,343,661
COMUNICACIONES	110,107,041	110,107,041	77,989,639	32,117,402	-	-	-	-	6,701,338	6,701,338	-	-	116,808,379
TRANSPORTE	644,773,309	429,817,309	205,573,927	224,243,382	-	-	-	214,956,000	549,101,562	548,904,717	196,845	-	1,193,874,871
RUTAS Y CAMINOS	600,181,380	385,225,380	198,601,584	186,623,796	-	-	-	214,956,000	546,274,061	546,274,061	-	-	1,146,455,441
AEREO	44,591,929	44,591,929	6,972,343	37,619,586	-	-	-	-	2,827,501	2,630,656	196,845	-	47,419,430
ECOLOGIA	75,701,023	60,287,938	51,034,902	9,253,036	-	-	-	15,413,085	4,693,340	4,693,340	-	-	80,394,363
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	297,651,738	258,883,730	208,142,139	50,741,591	-	-	-	38,768,008	320,728,398	218,643,642	1,313,415	100,771,341	618,380,136
INDUSTRIA	11,789,574	4,180,336	874,400	3,305,936	-	-	-	7,609,238	14,366,488	14,308,107	58,381	-	26,156,062
COMERCIO, TURISMO Y OTROS SERVICIOS	98,146,349	88,363,601	69,095,341	19,268,260	-	-	-	9,782,748	14,513,361	7,721,951	1,066,910	5,724,500	112,659,710
COMERCIO, ALMACENAMIENTO Y DEPOSITO	50,523,778	50,523,778	36,693,176	13,830,602	-	-	-	-	3,506,851	1,881,851	-	1,625,000	54,030,629
HOTELES Y RESTAURANTES	-	-	-	-	-	-	-	-	-	-	-	-	-
TURISMO	45,022,571	37,839,823	32,402,165	5,437,658	-	-	-	7,182,748	8,857,010	5,840,100	1,066,910	1,950,000	53,879,581
OTROS SERVICIOS	2,600,000	-	-	-	-	-	-	2,600,000	2,149,500	-	-	2,149,500	4,749,500
SEGUROS Y FINANZAS	6,000,000	-	-	-	-	-	-	6,000,000	220,589,414	-	220,589,414	-	226,589,414
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	165,459,734	159,447,234	125,722,554	33,724,680	-	-	-	6,012,500	1,940,228	1,290,228	650,000	-	167,399,962
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	987,066,293	-	-	-	-	987,066,293	-	-	-	-	-	-	987,066,293
TOTAL	35,485,922,056	23,421,466,346	19,103,300,624	4,318,165,722	-	987,066,293	5,395,601,689	5,681,787,728	5,095,578,610	2,954,166,275	500,181,916	1,641,230,419	40,581,500,666