

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	6,854,726,040	3,407,955,260	2,811,474,245	593,815,224	2,665,792	238,734,002		3,208,036,778	755,991,455	86,342,013	105,949,591	563,699,851	7,610,717,495
LEGISLATIVA	409,264,647	355,005,961	409,264,647	54,178,626	-	80,000	-	-	4,044,424	-	-	-	413,309,072
JUDICIAL	1,485,254,521	1,481,960,018	1,329,681,661	152,278,357	-	-	-	3,294,503	36,696,222	36,696,222	-	-	1,521,950,743
ADMINISTRACION GENERAL	1,039,537,707	1,039,049,487	708,258,261	330,791,206	-	-	-	488,240	20,509,944	20,509,944	-	-	1,060,047,651
DIRECCION SUPERIOR EJECUTIVA	424,808,903	424,328,903	222,119,814	202,209,088	-	-	-	480,000	13,420,130	13,420,130	-	-	438,229,033
SERVICIOS GENERALES	614,728,805	614,720,565	486,138,447	128,582,118	-	-	-	8,240	7,089,814	7,089,814	-	-	621,818,619
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	-	-	-	-	-	-	-	-	-	-	-	-	-
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	3,215,567,345	11,428,310	10,062,683	1,365,628	-	-	-	3,204,139,035	666,484,609	-	102,784,758	563,699,851	3,882,051,954
ADMINISTRACION FISCAL	590,133,436	341,364,434	291,384,247	47,314,395	2,665,792	238,734,002	-	35,000	26,091,917	22,927,084	3,164,833	-	606,225,353
CONTROL DE LA GESTION PUBLICA	105,563,134	105,563,134	100,727,376	4,835,759	-	-	-	-	2,012,295	2,012,295	-	-	107,575,429
INFORMACION Y ESTADISTICAS BASICAS	19,405,249	19,405,249	16,354,056	3,051,193	-	-	-	-	152,044	152,044	-	-	19,557,293
SERVICIOS DE SEGURIDAD	2,482,438,909	2,478,725,789	2,313,004,522	165,698,452	22,814	-	-	3,713,120	87,798,122	87,046,584	751,538	-	2,570,237,031
SEGURIDAD INTERIOR	2,250,805,486	2,247,092,366	2,102,577,123	144,492,428	22,814	-	-	3,713,120	87,740,506	86,988,968	751,538	-	2,338,545,992
SISTEMA PENAL	186,458,165	186,458,165	186,994,571	17,463,594	-	-	-	-	23,776	-	-	-	186,481,941
ADMINISTRACION DE LA SEGURIDAD	45,175,258	45,175,258	41,432,828	3,742,430	-	-	-	-	33,841	33,841	-	-	45,209,098
SERVICIOS SOCIALES	20,276,003,523	13,939,542,493	11,960,903,665	1,958,638,828	-	-	5,310,332,167	1,026,128,864	2,031,859,800	1,248,003,088	234,346,404	549,510,308	22,307,863,323
SALUD	4,089,695,829	4,085,300,147	3,207,449,414	877,850,733	-	-	-	4,395,682	131,090,226	118,653,225	12,437,001	-	4,220,786,055
MEDICINA PREVENTIVA	5,313,472	4,887,339	4,887,339	697,731	-	-	-	-	4,144,487	4,144,487	-	-	9,457,959
MEDICINA ASISTENCIAL	3,413,641,401	3,410,600,997	2,922,782,349	487,818,648	-	-	-	3,040,404	74,320,125	72,698,608	1,621,517	-	3,487,961,526
SANEAMIENTO AMBIENTAL	56,562,344	55,793,399	47,293,955	8,499,444	-	-	-	-	32,671,241	21,855,757	10,815,484	-	89,233,585
ADMINISTRACION DE LA SALUD	614,178,612	614,018,412	236,675,379	377,343,033	-	-	-	-	19,954,373	19,954,373	-	-	634,132,985
PROMOCION Y ASISTENCIA SOCIAL	1,059,860,355	740,745,250	578,773,693	161,971,557	-	-	-	319,115,105	46,120,956	6,612,083	37,524,957	1,983,916	1,105,981,311
SEGURIDAD SOCIAL	5,453,947,280	102,507,187	73,586,507	28,920,680	-	-	-	5,310,332,167	41,107,926	41,107,926	-	-	5,453,947,280
EDUCACION Y CULTURA	8,364,222,518	8,365,886,600	7,667,839,826	698,046,774	-	-	-	-	598,335,919	355,703,766	315,790,188	-	9,319,926,285
EDUCACION INICIAL	641,628,806	641,628,806	623,984,424	17,944,382	-	-	-	-	29,845,639	29,845,639	-	-	671,474,646
EDUCACION PRIMARIA	2,477,057,706	2,477,057,706	2,352,312,154	124,745,552	-	-	-	-	76,680,930	75,624,930	1,056,000	-	2,553,739,636
EDUCACION ESPECIAL	421,312,258	421,312,258	383,791,009	37,521,249	-	-	-	-	13,190,477	13,190,477	-	-	434,502,735
EDUCACION MEDIA Y TECNICA	2,420,547,397	2,420,547,397	2,330,436,398	90,110,999	-	-	-	-	84,901,014	84,901,014	-	-	2,505,448,411
EDUCACION ARTISTICA	155,394,559	152,633,209	152,633,209	2,761,350	-	-	-	-	329,881	329,881	-	-	155,724,440
EDUCACION SUPERIOR Y UNIVERSITARIA	432,447,840	432,133,088	426,221,765	5,911,323	-	-	-	314,752	7,592,167	5,396,469	2,195,699	-	440,040,008
EDUCACION NO FORMAL	608,468,169	608,445,669	592,270,328	16,175,341	-	-	-	-	9,331,719	9,331,719	-	-	617,799,888
ADMINISTRACION DE LA EDUCACION	1,684,409,446	1,105,667,278	750,609,258	355,058,020	-	-	-	-	578,742,168	21,877,428	21,877,428	-	1,706,286,874
CULTURA (INCLUYE CULTO)	34,713,016	33,183,216	27,460,409	5,722,807	-	-	-	-	1,529,800	7,113,218	254,996	-	41,826,234
DEPORTES Y RECREACION	88,243,320	70,516,622	28,420,872	42,095,750	-	-	-	-	17,726,698	104,841,092	75,037,435	-	193,084,412
CIENCIA Y TECNICA	128,800	8,800	-	8,800	-	-	-	-	120,000	120,000	-	315,810	1,375,550
INVESTIGACION Y DESARROLLO	120,000	-	-	-	-	-	-	-	1,246,790	-	930,980	-	120,000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	8,800	8,800	-	8,800	-	-	-	-	1,246,790	-	930,980	315,810	1,255,590
TRABAJO	168,105,719	106,833,734	94,241,754	12,591,980	-	-	-	-	61,271,985	641,496	-	-	168,747,215
PROMOCION DEL EMPLEO Y LA CAPACITACION	87,829,650	26,557,665	24,535,692	2,021,973	-	-	-	-	61,271,985	4,800	-	-	87,834,450
FISCALIZACION LABORAL	80,276,069	80,276,069	80,276,069	10,570,007	-	-	-	-	636,696	636,696	-	-	80,912,765
VIVIENDA Y URBANISMO	162,593,605	160,811,359	106,658,616	54,152,743	-	-	-	-	1,782,246	997,403,123	362,691,138	87,501,403	1,159,996,728
VIVIENDA Y PROMOCION HABITACIONAL	160,828,943	158,900,697	106,658,616	52,242,081	-	-	-	-	1,782,246	855,552,696	310,651,772	543,036,171	1,016,235,640
URBANIZACION E INFRAESTRUCTURA BASICA	1,910,662	1,910,662	-	1,910,662	-	-	-	-	141,850,427	52,039,366	85,636,649	4,174,411	143,761,088
AGUA POTABLE Y ALCANTARILLADO	376,628,626	376,628,626	252,353,856	124,274,770	-	-	-	-	488,343,329	433,704,844	54,638,485	-	864,971,955
OTROS SERVICIOS URBANOS	820,790	820,790	-	820,790	-	-	-	-	11,310,114	9,910,114	1,400,000	-	12,130,904
SERVICIOS ECONOMICOS	2,539,946,384	2,155,080,119	1,117,201,599	1,021,855,386	16,023,134	-	-	384,866,265	1,006,461,042	631,416,149	191,188,088	183,858,804	3,546,407,426
ENERGIA, COMBUSTIBLES Y MINERIA	1,237,197,618	1,127,915,475	382,174,927	745,740,547	-	-	-	-	109,282,143	249,198,963	227,784,270	8,535,932	12,876,761
GENERACION Y DISTRIBUCION DE ENERGIA	1,074,017,133	1,072,216,581	333,600,057	738,616,524	-	-	-	-	1,800,551	244,602,889	227,426,701	7,102,703	1,073,465
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	-	-	-	-	-	-	-	-	-	-	-	-	-
PROMOCION, CONTROL Y FISCALIZACION	163,180,486	55,698,894	48,574,870	7,124,023	-	-	-	-	107,481,592	4,996,074	357,569	2,805,276	167,776,559
COMUNICACIONES	115,862,482	115,862,482	89,850,519	26,011,963	-	-	-	-	9,563,729	9,563,729	-	-	125,426,211
TRANSPORTE	545,059,728	376,647,440	208,359,599	168,287,842	-	-	-	-	168,412,288	159,263,470	159,185,470	78,000	704,323,198
RUTAS Y CAMINOS	503,490,842	335,078,554	201,649,168	133,429,386	-	-	-	-	168,412,288	152,540,616	152,540,616	-	656,031,458
AEREO	41,568,886	41,568,886	6,710,431	34,858,455	-	-	-	-	6,722,854	6,644,854	78,000	-	48,291,740
ECOLOGIA	71,218,533	57,897,013	49,243,474	8,653,539	-	-	-	-	13,321,620	228,884	-	-	71,447,217
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	286,782,657	229,278,073	200,953,493	28,324,580	-	-	-	-	57,484,584	405,487,522	232,787,101	7,122,482	165,577,939
INDUSTRIA	17,154,171	10,106,521	1,319,480	8,787,041	-	-	-	-	7,047,650	6,337,869	240,964	-	23,492,040
COMERCIO, TURISMO Y OTROS SERVICIOS	96,592,851	78,169,491	66,652,627	11,516,864	-	-	-	-	18,423,360	17,069,416	728,783	11,793,033	4,547,600
COMERCIO, ALMACENAMIENTO Y DEPOSITO	43,370,387	43,370,387	36,403,882	6,966,505	-	-	-	-	1,712,573	1,712,573	-	1,300,000	45,082,961
HOTELERIA Y RESTAURANTES	-	-	-	-	-	-	-	-	-	7,156,456	-	7,156,456	7,156,456
TURISMO	50,822,464	34,799,104	30,248,745	4,550,359	-	-	-	-	15,823,360	4,233,287	316,210	1,430,000	54,855,751
OTROS SERVICIOS	2,600,000	-	-	-	-	-	-	-	2,600,000	3,967,100	-	-	6,567,100
SEGUROS Y FINANZAS	6,000,000	-	-	-	-	-	-	-	6,000,000	157,894,241	2,149,500	1,817,600	163,894,241
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	164,096,344	159,203,624	118,647,480	24,533,010	16,023,134	-	-	-	4,894,720	1,417,147	897,147	520,000	165,515,491
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	529,757,091	-	-	-	-	-	-	529,757,091	-	-	-	-	529,757,091
TOTAL	32,682,871,947	21,981,303,661	18,222,584,031	3,740,007,890	18,711,740	768,491,093	<						