

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	4,790,756,540	2,350,984,397	2,021,139,591	329,844,806	-	102,182,259	-	2,337,589,884	524,633,103	63,720,187	83,223,081	377,689,835	5,315,389,643
LEGISLATIVA	292,549,707	292,549,707	257,520,389	35,029,318	-	-	-	1,964,148	1,964,148	-	-	-	294,513,855
JUDICIAL	1,051,502,984	1,048,208,481	947,262,220	100,946,261	-	-	-	3,294,503	23,471,792	23,471,792	-	-	1,074,974,776
ADMINISTRACION GENERAL	670,625,530	670,197,290	513,089,097	157,108,192	-	-	-	428,240	16,850,545	16,850,545	-	-	687,476,074
DIRECCION SUPERIOR EJECUTIVA	238,668,369	238,248,369	158,675,143	79,573,226	-	-	-	420,000	12,287,753	12,287,753	-	-	250,956,122
SERVICIOS GENERALES	431,957,161	431,948,921	354,413,954	77,534,966	-	-	-	8,240	4,562,792	4,562,792	-	-	436,519,953
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	-	-	-	-	-	-	-	-	-	-	-	-	-
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	2,342,334,885	8,502,744	7,533,366	969,378	-	-	-	2,333,832,141	459,005,001	-	81,315,166	377,689,835	2,801,339,886
ADMINISTRACION FISCAL	344,473,743	242,256,484	211,560,010	30,696,474	-	102,182,259	35,000	23,031,501	23,031,501	1,907,915	-	-	367,505,244
CONTROL DE LA GESTION PUBLICA	75,540,199	75,540,199	72,404,425	3,135,774	-	-	-	158,072	158,072	-	-	-	75,698,271
INFORMACION Y ESTADISTICAS BASICAS	13,729,492	13,729,492	11,770,085	1,959,408	-	-	-	-	152,044	152,044	-	-	13,881,536
SERVICIOS DE SEGURIDAD	1,810,935,240	1,808,777,240	1,691,518,344	117,258,896	-	-	-	2,158,000	34,840,721	34,376,555	464,166	-	1,845,775,961
SEGURIDAD INTERIOR	1,641,679,627	1,639,521,627	1,536,664,568	102,857,059	-	-	-	2,158,000	34,783,104	34,318,939	464,166	-	1,676,462,732
SISTEMA PENAL	137,017,457	137,017,457	124,886,800	12,130,657	-	-	-	-	23,776	23,776	-	-	137,041,233
ADMINISTRACION DE LA SEGURIDAD	32,238,156	32,238,156	29,966,976	2,271,180	-	-	-	-	33,841	33,841	-	-	32,271,996
SERVICIOS SOCIALES	14,265,661,749	9,792,244,269	8,637,193,522	1,155,050,747	-	-	3,837,000,755	636,416,725	1,426,102,817	863,360,304	116,581,450	446,161,063	15,691,764,566
SALUD	2,895,864,504	2,893,460,915	2,338,174,169	555,286,747	-	-	-	2,403,589	79,455,541	70,556,556	8,898,985	-	2,975,320,045
MEDICINA PREVENTIVA	2,294,597	2,040,403	1,602,441	437,962	-	-	-	254,195	2,492,696	2,492,696	-	-	4,787,293
MEDICINA ASISTENCIAL	2,442,488,647	2,440,898,293	2,131,923,275	308,975,018	-	-	-	1,590,354	43,245,811	42,352,378	893,434	-	2,485,734,458
SANEAMIENTO AMBIENTAL	40,850,421	40,404,781	35,126,121	5,278,660	-	-	-	445,640	17,449,305	17,449,305	8,005,551	-	66,305,277
ADMINISTRACION DE LA SALUD	410,230,839	410,117,439	170,686,811	239,430,628	-	-	-	113,400	8,262,179	8,262,179	-	-	418,493,017
PROMOCION Y ASISTENCIA SOCIAL	676,045,465	524,921,797	422,073,873	102,847,923	-	-	-	151,123,668	37,287,384	4,693,219	31,271,554	1,322,611	713,332,848
SEGURIDAD SOCIAL	3,932,723,935	67,933,745	53,648,790	14,284,955	-	-	3,837,000,755	27,789,435	-	-	-	-	3,932,723,935
EDUCACION Y CULTURA	6,278,572,556	5,865,305,089	5,498,824,147	366,480,942	-	-	-	413,267,467	235,049,579	223,779,679	11,269,900	-	6,513,622,135
EDUCACION INICIAL	455,993,265	455,993,265	447,417,097	8,576,168	-	-	-	-	20,097,165	20,097,165	-	-	476,090,429
EDUCACION PRIMARIA	1,721,770,886	1,721,770,886	1,655,973,913	65,796,973	-	-	-	-	55,217,708	54,161,708	1,056,000	-	1,776,988,593
EDUCACION ESPECIAL	292,657,766	292,657,766	270,952,128	21,705,638	-	-	-	-	11,167,127	11,167,127	-	-	303,824,892
EDUCACION MEDIA Y TECNICA	1,707,020,903	1,707,020,903	1,667,831,055	39,189,848	-	-	-	-	53,639,704	53,639,704	-	-	1,760,660,607
EDUCACION ARTISTICA	110,708,848	110,708,848	108,953,395	1,755,453	-	-	-	-	106,506	106,506	-	-	110,815,354
EDUCACION SUPERIOR Y UNIVERSITARIA	305,001,534	304,772,897	301,825,973	2,946,924	-	-	-	228,637	7,541,891	5,346,192	2,195,699	-	312,543,425
EDUCACION NO FORMAL	429,776,262	429,758,762	421,792,385	7,966,377	-	-	-	17,500	5,226,760	5,226,760	-	-	435,003,021
ADMINISTRACION DE LA EDUCACION	1,196,523,321	791,730,986	582,786,325	208,944,660	-	-	-	404,792,336	14,091,415	14,091,415	-	-	1,210,614,736
CULTURA (INCLUYE CULTO)	23,623,961	23,087,961	20,245,612	2,842,349	-	-	-	536,000	4,854,311	72,059	4,782,253	-	28,478,272
DEPORTES Y RECREACION	35,495,811	27,802,817	21,046,264	6,756,553	-	-	-	7,692,994	63,106,993	59,871,045	3,235,948	-	98,602,805
CIENCIA Y TECNICA	82,500	-	-	-	-	-	-	82,500	1,315,810	-	1,000,000	315,810	1,398,310
INVESTIGACION Y DESARROLLO	82,500	-	-	-	-	-	-	82,500	-	-	-	-	82,500
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	-	-	-	-	-	-	-	-	1,315,810	-	1,000,000	315,810	1,315,810
TRABAJO	116,900,174	76,254,686	69,272,353	6,982,333	-	-	-	40,645,488	308,437	308,437	-	-	117,208,611
PROMOCION DEL EMPLEO Y LA CAPACITACION	60,187,214	19,541,726	18,570,782	970,944	-	-	-	4,800	4,800	4,800	-	-	60,192,014
FISCALIZACION LABORAL	56,712,960	56,712,960	50,701,571	6,011,389	-	-	-	-	303,637	303,637	-	-	57,016,597
VIVIENDA Y URBANISMO	113,609,440	112,504,861	76,151,897	36,352,964	-	-	-	1,104,578	718,689,532	243,806,176	30,360,713	444,522,643	832,298,971
VIVIENDA Y PROMOCION HABITACIONAL	112,432,436	111,327,858	76,151,897	35,175,961	-	-	-	1,104,578	648,900,088	207,919,780	632,076	440,348,232	761,332,524
URBANIZACION E INFRAESTRUCTURA BASICA	1,177,004	1,177,004	-	1,177,004	-	-	-	-	69,789,444	35,886,396	29,728,637	4,174,411	70,966,447
AGUA POTABLE Y ALCANTARILLADO	251,863,175	251,863,175	179,048,293	72,814,882	-	-	-	-	347,250,135	313,469,835	33,780,300	-	599,113,310
OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	-	6,746,400	6,746,400	-	-	6,746,400
SERVICIOS ECONOMICOS	1,659,236,737	1,396,176,632	798,571,152	594,529,691	3,075,789	-	-	263,060,105	550,533,957	310,854,580	114,721,315	124,958,062	2,209,770,694
ENERGIA, COMBUSTIBLES Y MINERIA	772,527,489	699,776,209	268,884,795	430,891,414	-	-	-	72,751,281	89,609,763	74,872,911	2,604,353	12,132,499	862,137,252
GENERACION E DISTRIBUCION DE ENERGIA	658,858,863	658,858,863	232,492,026	426,366,837	-	-	-	-	85,835,521	74,777,837	1,320,000	9,737,684	744,694,384
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	-	-	-	-	-	-	-	-	-	-	-	-	-
PROMOCION, CONTROL Y FISCALIZACION	113,668,626	40,917,346	36,392,768	4,524,577	-	-	-	72,751,281	3,774,242	95,073	1,284,353	2,394,816	117,442,869
COMUNICACIONES	69,255,799	69,255,799	57,098,519	12,157,280	-	-	-	-	6,613,277	6,613,277	-	-	75,869,076
TRANSPORTE	374,440,802	254,434,306	154,049,599	100,384,706	-	-	-	-	86,345,062	86,345,062	-	-	460,785,864
RUTAS Y CAMINOS	354,588,228	234,581,732	149,074,056	85,507,676	-	-	-	-	120,006,496	81,149,262	-	-	435,737,489
AEREO	19,852,574	19,852,574	4,975,543	14,877,031	-	-	-	-	5,195,800	5,195,800	-	-	25,048,375
ECOLOGIA	50,588,637	42,285,517	36,293,703	5,991,813	-	-	-	8,303,120	128,805	128,805	-	-	50,717,442
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	196,456,766	164,869,331	147,256,115	17,613,216	-	-	-	31,587,435	258,726,522	141,645,652	6,475,946	110,604,924	455,183,287
INDUSTRIA	11,193,775	4,824,848	724,835	4,100,013	-	-	-	6,368,927	417,804	177,162	-	-	11,611,578
COMERCIO, TURISMO Y OTROS SERVICIOS	70,118,104	55,767,474	48,687,035	7,080,438	-	-	-	14,350,630	3,546,748	507,374	1,059,377	1,979,997	73,664,851
COMERCIO, ALMACENAMIENTO Y DEPOSITO	30,758,868	30,758,868	26,271,217	4,487,651	-	-	-	-	1,245,180	335,183	-	909,997	32,004,048
HOTELES Y RESTAURANTES	-	-	-	-	-	-	-	-	-	-	-	-	-
TURISMO	39,359,236	25,008,606	22,415,819	2,592,787	-	-	-	14,350,630	2,301,567	172,190	1,059,377	1,070,000	41,660,803
OTROS SERVICIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
SEGUROS Y FINANZAS	6,000,000	-	-	-	-	-	-	-	6,000,000	-	104,191,642	-	110,191,642
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	108,655,367	104,963,150	85,576,551	16,310,811	3,075,789	-	-	3,692,217	954,334	564,337	389,997	-	109,609,701
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	320,392,673	-	-	-	-	320,392,673	-	-	-	-	-	-	320,392,673
TOTAL	22,846,982,938	15,348,182,538	13,148,422,609	2,196,684,140	3,075,789	422,574,932	3,837,000,755	3,239,224,714	2,536,110,598	1,272,311,625	314,990,012	948,808,961	25,383,093,536