

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	6,306,537,275	2,963,027,642	2,391,503,499	571,524,143	-	102,906,202	-	3,240,603,431	745,294,627	142,306,746	186,716,407	416,271,474	7,051,831,902
LEGISLATIVA	428,475,119	428,375,119	364,669,875	63,705,244	-	-	-	100,000	7,439,980	-	-	-	435,915,099
JUDICIAL	1,366,938,608	1,363,644,105	1,213,588,649	150,055,456	-	-	-	3,294,503	55,165,070	55,165,070	-	-	1,422,103,678
ADMINISTRACION GENERAL	756,247,381	755,524,141	501,357,743	254,166,398	-	-	-	723,240	28,745,166	28,073,166	672,000	-	784,992,547
DIRECCION SUPERIOR EJECUTIVA	267,803,457	267,188,457	145,590,161	121,598,296	-	-	-	615,000	17,421,053	17,421,053	-	-	285,224,510
SERVICIOS GENERALES	488,443,924	488,335,684	355,767,583	132,568,102	-	-	-	108,240	11,324,113	10,652,113	672,000	-	499,768,037
RELACIONES EXTERIORES	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-	2,000
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FISCALIDAD)	3,245,727,657	9,280,969	7,290,969	1,990,000	-	-	-	3,236,446,688	592,856,577	25,000	176,560,103	416,271,474	3,838,584,234
ADMINISTRACION FISCAL	412,443,611	309,498,409	219,779,962	89,718,447	-	-	-	39,000	57,918,370	48,434,067	9,484,303	-	470,361,982
CONTROL DE LA GESTION PUBLICA	70,619,969	70,619,969	64,845,283	5,774,686	-	-	-	-	2,757,500	-	-	-	73,377,469
INFORMACION Y ESTADISTICAS BASICAS	26,082,930	26,082,930	19,971,018	6,111,912	-	-	-	-	411,963	411,963	-	-	26,494,893
SERVICIOS DE SEGURIDAD	1,959,002,875	1,954,592,875	1,803,824,213	150,745,848	22,814	-	-	4,410,000	107,828,224	105,344,343	2,483,880	-	2,066,831,098
SEGURIDAD INTERIOR	1,775,259,430	1,770,849,430	1,639,451,707	131,374,909	22,814	-	-	4,410,000	107,765,480	105,281,600	2,483,880	-	1,883,024,909
SISTEMA PENAL	147,651,211	147,651,211	132,281,832	15,369,379	-	-	-	-	23,776	23,776	-	-	147,674,987
ADMINISTRACION DE LA SEGURIDAD	36,092,234	36,092,234	32,090,674	4,001,561	-	-	-	-	38,968	38,968	-	-	36,131,202
SERVICIOS SOCIALES	16,286,484,845	11,271,452,954	9,238,521,423	2,032,931,531	-	-	4,173,552,833	841,479,058	2,946,228,703	1,657,606,226	414,030,477	874,591,999	19,232,713,549
SALUD	3,383,512,026	3,374,273,802	2,455,500,039	918,773,763	-	-	-	9,238,224	258,915,852	239,539,677	19,376,174	-	3,642,427,877
MEDICINA PREVENTIVA	15,216,670	13,791,670	700,000	13,091,670	-	-	-	1,425,000	7,320,000	-	-	-	22,536,670
MEDICINA ASISTENCIAL	2,747,560,080	2,743,344,340	2,245,777,913	497,566,426	-	-	-	4,215,740	162,163,262	157,718,335	4,444,926	-	2,909,723,341
SANEAMIENTO AMBIENTAL	66,796,233	63,451,098	42,099,598	21,351,500	-	-	-	3,345,135	52,094,113	37,162,865	14,931,248	-	118,890,346
ADMINISTRACION DE LA SALUD	553,939,044	553,686,695	166,922,528	386,764,167	-	-	-	252,349	37,338,477	37,338,477	-	-	591,277,520
PROMOCION Y ASISTENCIA SOCIAL	877,478,804	597,672,780	426,245,922	171,426,858	-	-	-	279,806,024	62,226,384	15,116,466	-	1,983,916	939,705,188
SEGURIDAD SOCIAL	4,280,652,482	73,039,112	56,487,737	16,551,375	-	-	4,173,552,833	-	34,060,536	-	-	-	4,280,652,482
EDUCACION Y CULTURA	7,140,572,691	6,675,913,687	5,953,970,138	721,943,549	-	-	-	464,659,004	547,179,792	483,373,557	63,806,235	-	7,687,752,483
EDUCACION INICIAL	488,527,885	474,949,960	474,949,960	13,577,925	-	-	-	-	44,798,121	44,615,089	183,032	-	533,326,006
EDUCACION PRIMARIA	1,893,067,745	1,893,067,745	1,797,270,016	95,797,729	-	-	-	-	116,129,075	112,389,909	3,739,166	-	2,009,196,819
EDUCACION ESPECIAL	345,261,482	345,261,482	315,936,887	29,324,595	-	-	-	-	24,954,576	24,954,576	-	-	370,216,058
EDUCACION MEDIA Y TECNICA	2,090,233,686	2,090,233,686	1,998,598,177	91,635,509	-	-	-	-	141,475,842	141,100,842	375,000	-	2,231,709,528
EDUCACION ARTISTICA	45,303,765	45,303,765	42,645,067	2,658,698	-	-	-	-	10,609,870	10,609,870	-	-	55,913,635
EDUCACION SUPERIOR Y UNIVERSITARIA	357,281,184	356,932,284	351,685,743	5,246,541	-	-	-	348,900	9,024,185	6,828,487	2,195,699	-	366,305,369
EDUCACION NO FORMAL	461,033,126	460,533,126	442,598,121	17,935,005	-	-	-	500,000	23,957,381	8,957,381	15,000,000	-	484,990,508
ADMINISTRACION DE LA EDUCACION	1,360,375,030	915,345,830	492,299,111	423,046,718	-	-	-	445,029,201	26,707,108	26,707,108	-	-	1,387,082,138
CULTURA (INCLUYE CULTO)	27,517,259	25,512,259	17,908,019	7,604,240	-	-	-	-	14,486,405	1,963,768	12,522,637	-	42,003,664
DEPORTES Y RECREACION	71,971,530	55,195,626	20,079,037	35,116,590	-	-	-	16,775,903	135,037,229	105,246,528	29,790,702	-	207,008,759
CIENCIA Y TECNICA	120,000	-	-	-	-	-	-	120,000	1,395,802	-	1,000,000	395,802	1,515,802
INVESTIGACION Y DESARROLLO	120,000	-	-	-	-	-	-	120,000	-	-	-	-	120,000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	-	-	-	-	-	-	-	-	1,395,802	-	1,000,000	395,802	1,395,802
TRABAJO	141,193,502	90,203,502	74,029,602	16,173,900	-	-	-	50,990,000	1,011,264	1,011,264	-	-	142,204,766
PROMOCION DEL EMPLEO Y LA CAPACITACION	75,101,253	24,111,253	20,823,017	3,288,236	-	-	-	50,990,000	439,800	439,800	-	-	75,541,053
FISCALIZACION LABORAL	66,092,249	66,092,249	53,206,585	12,885,664	-	-	-	-	571,464	571,464	-	-	66,663,713
VIVIENDA Y URBANISMO	152,867,765	150,262,495	90,046,520	60,215,975	-	-	-	2,605,270	1,483,723,723	400,492,743	211,018,698	872,212,282	1,636,591,488
VIVIENDA Y PROMOCION HABITACIONAL	147,505,076	144,899,806	90,046,520	54,853,286	-	-	-	2,605,270	1,201,491,630	316,828,205	16,743,939	867,919,486	1,348,996,705
URBANIZACION E INFRAESTRUCTURA BASICA	5,362,690	5,362,690	-	5,362,690	-	-	-	-	282,232,093	83,664,538	194,274,760	4,292,796	287,594,783
AGUA POTABLE Y ALCANTARILLADO	310,087,576	310,087,576	182,241,465	127,846,111	-	-	-	-	577,663,380	506,996,012	70,667,368	-	887,750,956
OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	-	-	11,076,507	3,036,000	-	14,112,507
SERVICIOS ECONOMICOS	2,116,820,179	1,778,511,701	808,373,807	966,914,894	3,223,000	-	-	338,308,478	1,837,276,195	1,452,529,898	233,634,085	151,112,211	3,954,096,374
ENERGIA, COMBUSTIBLES Y MINERIA	1,070,882,183	966,281,516	294,945,542	671,335,974	-	-	-	104,600,667	508,098,101	474,360,460	15,731,327	18,006,314	1,578,980,284
GENERACION Y DISTRIBUCION DE ENERGIA	923,158,498	920,970,651	258,791,680	662,178,971	-	-	-	2,187,847	497,376,101	470,608,260	14,255,652	12,512,189	1,420,534,599
PROMOCION, CONTROL Y FISCALIZACION	147,723,685	45,310,865	36,153,862	9,157,003	-	-	-	102,412,820	10,722,000	3,752,200	1,475,675	5,494,125	158,445,685
COMUNICACIONES	77,885,378	77,885,378	52,296,262	25,589,115	-	-	-	-	13,737,070	13,737,070	-	-	91,622,448
TRANSPORTE	478,050,762	342,351,885	159,999,606	182,352,279	-	-	-	135,698,877	585,838,235	583,284,133	2,554,102	-	1,063,888,997
RUTAS Y CAMINOS	437,017,266	301,318,389	154,746,059	146,572,330	-	-	-	-	573,333,415	573,333,415	2,400,000	-	1,012,750,681
AEREO	41,033,496	41,033,496	5,253,547	35,779,949	-	-	-	-	10,104,820	9,950,718	154,102	-	51,138,316
ECOLOGIA	49,523,012	37,779,879	29,056,151	8,723,728	-	-	-	-	250,152	250,152	-	-	49,773,164
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	212,140,741	164,664,760	135,541,520	29,123,240	-	-	-	47,475,981	513,566,717	376,810,073	11,025,314	125,731,331	725,707,459
INDUSTRIA	16,648,873	7,225,842	937,760	6,288,082	-	-	-	9,423,031	15,802,894	255,428	15,000,000	547,466	32,451,768
COMERCIO, TURISMO Y OTROS SERVICIOS	79,971,350	61,499,282	45,581,775	15,917,507	-	-	-	-	13,981,696	7,669,343	4,385,253	6,827,100	93,953,046
COMERCIO, ALMACENAMIENTO Y DEPOSITO	41,433,286	41,433,286	30,157,856	11,275,430	-	-	-	-	2,871,831	1,571,831	-	1,300,000	44,305,118
HOTELES Y RESTAURANTES	-	-	-	-	-	-	-	-	1,349,220	-	1,349,220	-	1,349,220
TURISMO	35,938,064	20,065,996	15,423,919	4,642,077	-	-	-	-	15,872,068	5,793,544	1,197,512	1,560,000	41,731,608
OTROS SERVICIOS	2,600,000	-	-	-	-	-	-	-	2,600,000	3,967,100	-	3,967,100	6,567,100
SEGUROS Y FINANZAS	6,000,000	-	-	-	-	-	-	-	6,000,000	184,418,090	-	-	190,418,090
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	125,717,880	120,823,160	90,015,190	27,584,970	-	-	-	3,223,000	4,894,720	1,583,239	520,000	-	127,301,119
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	530,042,108	-	-	-	-	530,042,108	-	-	-	-	-	-	530,042,108
TOTAL	27,198,887,282	17,967,585,173	14,242,222,942	3,722,116,416	3,245,814	632,948,310	4,173,552,833	4,424,800,967	5,636,627,748	3,357,787,214	836,864,850	1,441,975,685	32,835,515,031