ANEXO II

Planta Personal

# Proyecto de PRESUPUESTO 2027

Gobierno de la Provincia del Neuquén

Provincia del Neuquén

# INDICE PLANTA PERSONAL

## DESCRIPCION DEL SERVICIO ADMINISTRATIVO

- Resumen Planta Personal Permanente
- Resumen Planta Personal Temporaria
- Total de Planta por Servicio Administrativo

## ADMINISTRACION CENTRAL

SUBSECRETARIA GENERAL
MINISTERIO DE GOBIERNO. MUJERES Y DERECHOS HUMANOS
POLICÍA DE LA PROVINCIA
MINISTERIO DE SEGURIDAD
MINISTERIO DE ECONOMIA. PRODUCCION E INDUSTRIA
SECRETARIA DE PRODUCCION E INDUSTRIA
TRIBUNAL DE CUENTAS
MINISTERIO DE ENERGIA
MINISTERIO DE EDUCACIÓN
MINISTERIO DE SALUD
MINISTERIO DE JEFATURA DE GABINETE
FONDO HIDRICO PROVINCIAL
MINISTERIO DE TURISMO. AMBIENTE Y RECURSOS NATURALES
MINISTERIO DE JUVENTUD, DEPORTES Y CULTURA
SECRETARIA DE OBRAS PUBLICAS
MINISTERIO DE INFRAESTRUCTURA
UNIDAD EJECUTORA PROVINCIAL DCTO 274/13
MINISTERIO DE TRABAJO Y DESARROLLO HUMANO

# INDICE PLANTA PERSONAL

## ORGANISMOS DESCENTRALIZADOS

CIPPA - CONTROL DE INGRESO PROVINCIAL DE PRODUCTOS ALIMENTICIOS
DIRECCION PROVINCIAL DE AERONAUTICA
PODER JUDICIAL
CONSEJO DE LA MAGISTRATURA
ENTE PROVINCIAL DE ENERGIA DEL NEUQUEN (EPEN)
CONSEJO PROVINCIAL DE EDUCACIÓN
PODER LEGISLATIVO PROVINCIAL
ENTE PROVINCIAL DE TERMAS (EPROTEN)
ENTE PROVINCIAL DE AGUA Y SANEAMIENTO (EPAS)
DIRECCION PROVINCIAL DE VIALIDAD
INSTITUTO PROVINCIAL DE VIVIENDA Y URBANISMO (IPVU)
UNIDAD PROVINCIAL DE ENLACE Y EJECUCION DE PROYECTOS CON FINAN. EXTERNO - UPEFE
AGENCIA DE DESARROLLO URBANO SUSTENTABLE - A.D.U.S.

# PRESUPUESTO POR CATEGORÍA DE PROGRAMAS

## RESUMEN PLANTA PERSONAL PERMANENTE

| CONCEPTO | TOTAL | Autor y Func Superiores | Personal P. Judicial | Personal Docente | Personal Seguridad | Personal Salud | Personal Poder Legis. | Escalafón General | Personal Conv. |
|---|---|---|---|---|---|---|---|---|---|
| **Administración Central** | | | | | | | | | |
| GOBERNACION Y SECRETARIAS | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 304 |
| MINISTERIO DE GOBIERNO. MUJERES Y DERECHOS HUMANOS | 1.422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.422 |
| MINISTERIO DE SEGURIDAD | 10.062 | 0 | 0 | 0 | 9.228 | 194 | 0 | 0 | 640 |
| MINISTERIO DE ECONOMIA. PRODUCCION E INDUSTRIA | 1.335 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1.333 |
| TRIBUNAL DE CUENTAS | 114 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 109 |
| MINISTERIO DE ENERGIA | 147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147 |
| MINISTERIO DE EDUCACION | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| MINISTERIO DE SALUD | 10.915 | 0 | 0 | 0 | 0 | 10.901 | 0 | 14 | 0 |
| MINISTERIO JEFATURA DE GABINETE | 366 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 365 |
| MINISTERIO DE TURISMO. AMBIENTE Y RECURSOS NATURALES | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 392 |
| MINISTERIO DE JUVENTUD. DEPORTES Y CULTURA | 396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 396 |
| MINISTERIO DE INFRAESTRUCTURA | 186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186 |
| MINISTERIO DE TRABAJO Y DESARROLLO HUMANO | 4.149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.149 |
| **Administración Central** | **29.835** | **8** | **0** | **0** | **9.228** | **11.095** | **0** | **14** | **9.490** |
| **Organismos Descentralizados** | | | | | | | | | |
| CIPPA - CONTROL DE INGRESO PROVINCIAL DE PRODUCTOS ALIMENTICIOS | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 |
| DIRECCION PROVINCIAL DE AERONAUTICA | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| PODER JUDICIAL | 2.486 | 916 | 1.570 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONSEJO DE LA MAGISTRATURA | 25 | 13 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTE PROVINCIAL DE ENERGIA DEL NEUQUEN (EPEN) | 932 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 932 |
| CONSEJO PROVINCIAL DE EDUCACIÓN | 32.714 | 0 | 0 | 24.901 | 0 | 0 | 0 | 0 | 7.813 |
| PODER LEGISLATIVO PROVINCIAL | 378 | 35 | 0 | 0 | 0 | 0 | 343 | 0 | 0 |
| ENTE PROVINCIAL DE TERMAS (EPROTEN) | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 609 |
| ENTE PROVINCIAL DE AGUA Y SANEAMIENTO (EPAS) | 680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680 |
| DIRECCION PROVINCIAL DE VIALIDAD | 611 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611 |
| INSTITUTO PROVINCIAL DE VIVIENDA Y URBANISMO (IPVU) | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 286 |
| UNIDAD PROVINCIAL DE ENLACE Y EJECUCION DE PROYECTOS CON FINAN. EXTERNO - UPEFE | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 |
| AGENCIA DE DESARROLLO URBANO SUSTENTABLE - A.D.U.S. | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 |
| **Organismos Descentralizados** | **39.050** | **964** | **1.582** | **24.901** | **0** | **0** | **343** | **0** | **11.260** |
| **General** | **68.885** | **972** | **1.582** | **24.901** | **9.228** | **11.095** | **343** | **14** | **20.750** |
| **Educación por Tipo de Gestión** | | | | | | | | | |
| Gestión Pública | 32.714 | 0 | 0 | 24.901 | 0 | 0 | 0 | 0 | 7.813 |
| Gestión Privada | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **32.714** | **0** | **0** | **24.901** | **0** | **0** | **0** | **0** | **7.813** |

# PRESUPUESTO POR CATEGORÍA DE PROGRAMAS

## RESUMEN PLANTA PERSONAL TEMPORARIO

| CONCEPTO | TOTAL | Autor y Func Superiores | Personal P. Judicial | Personal Docente | Personal Seguridad | Personal Salud | Personal Poder Legis. | Escalafón General | Personal Conv. |
|---|---|---|---|---|---|---|---|---|---|
| **Administración Central** | | | | | | | | | |
| GOBERNACION Y SECRETARIAS | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| MINISTERIO DE GOBIERNO. MUJERES Y DERECHOS HUMANOS | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| MINISTERIO DE SEGURIDAD | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MINISTERIO DE ECONOMIA. PRODUCCION E INDUSTRIA | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| MINISTERIO DE EDUCACION | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| MINISTERIO DE SALUD | 1.318 | 0 | 0 | 0 | 0 | 1.318 | 0 | 0 | 0 |
| MINISTERIO JEFATURA DE GABINETE | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 53 |
| MINISTERIO DE JUVENTUD. DEPORTES Y CULTURA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| MINISTERIO DE INFRAESTRUCTURA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MINISTERIO DE TRABAJO Y DESARROLLO HUMANO | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| **Administración Central** | **1.472** | **0** | **0** | **0** | **0** | **1.318** | **0** | **32** | **122** |
| **Organismos Descentralizados** | | | | | | | | | |
| PODER JUDICIAL | 63 | 44 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONSEJO DE LA MAGISTRATURA | 20 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTE PROVINCIAL DE ENERGIA DEL NEUQUEN (EPEN) | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| PODER LEGISLATIVO PROVINCIAL | 240 | 0 | 0 | 0 | 0 | 0 | 240 | 0 | 0 |
| ENTE PROVINCIAL DE TERMAS (EPROTEN) | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 |
| ENTE PROVINCIAL DE AGUA Y SANEAMIENTO (EPAS) | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| DIRECCION PROVINCIAL DE VIALIDAD | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| **Organismos Descentralizados** | **526** | **54** | **29** | **0** | **0** | **0** | **240** | **0** | **203** |
| **General** | **1.998** | **54** | **29** | **0** | **0** | **1.318** | **240** | **32** | **325** |

**Educación por Tipo de Gestión**

## TOTAL DE PLANTA POR SERVICIO ADMINISTRATIVO

| Servicio Administrativo | Permanente | Temporario | Total |
|---|---|---|---|
| SUBSECRETARIA GENERAL | 304 | 2 | 306 |
| MINISTERIO DE GOBIERNO. MUJERES Y DERECHOS HUMANOS | 1.422 | 5 | 1.427 |
| POLICÍA DE LA PROVINCIA | 9.228 | 0 | 9.228 |
| MINISTERIO DE SEGURIDAD | 834 | 1 | 835 |
| MINISTERIO DE ECONOMIA. PRODUCCION E INDUSTRIA | 721 | 26 | 747 |
| CIPPA - CONTROL DE INGRESO PROVINCIAL DE PRODUCTOS ALIMENTICIOS | 138 | 0 | 138 |
| DIRECCION PROVINCIAL DE AERONAUTICA | 38 | 0 | 38 |
| SECRETARIA DE PRODUCCION E INDUSTRIA | 614 | 0 | 614 |
| PODER JUDICIAL | 2.486 | 63 | 2.549 |
| CONSEJO DE LA MAGISTRATURA | 25 | 20 | 45 |
| TRIBUNAL DE CUENTAS | 114 | 0 | 114 |
| ENTE PROVINCIAL DE ENERGIA DEL NEUQUEN (EPEN) | 932 | 10 | 942 |
| MINISTERIO DE ENERGIA | 147 | 0 | 147 |
| CONSEJO PROVINCIAL DE EDUCACIÓN | 32.714 | 0 | 32.714 |
| MINISTERIO DE EDUCACIÓN | 47 | 15 | 62 |
| MINISTERIO DE SALUD | 10.915 | 1.318 | 12.233 |
| PODER LEGISLATIVO PROVINCIAL | 378 | 240 | 618 |
| MINISTERIO DE JEFATURA DE GABINETE | 366 | 54 | 420 |
| ENTE PROVINCIAL DE TERMAS (EPROTEN) | 609 | 179 | 788 |
| ENTE PROVINCIAL DE AGUA Y SANEAMIENTO (EPAS) | 680 | 12 | 692 |
| FONDO HIDRICO PROVINCIAL | 62 | 0 | 62 |
| MINISTERIO DE TURISMO. AMBIENTE Y RECURSOS NATURALES | 330 | 0 | 330 |
| MINISTERIO DE JUVENTUD, DEPORTES Y CULTURA | 396 | 1 | 397 |
| SECRETARIA DE OBRAS PUBLICAS | 182 | 1 | 183 |
| DIRECCION PROVINCIAL DE VIALIDAD | 611 | 2 | 613 |
| INSTITUTO PROVINCIAL DE VIVIENDA Y URBANISMO (IPVU) | 286 | 0 | 286 |
| UNIDAD PROVINCIAL DE ENLACE Y EJECUCION DE PROYECTOS CON FINAN. EXTERNO - UPEFE | 84 | 0 | 84 |
| AGENCIA DE DESARROLLO URBANO SUSTENTABLE - A.D.U.S. | 69 | 0 | 69 |
| MINISTERIO DE INFRAESTRUCTURA | 4 | 0 | 4 |
| UNIDAD EJECUTORA PROVINCIAL DCTO 274/13 | 23 | 0 | 23 |
| MINISTERIO DE TRABAJO Y DESARROLLO HUMANO | 4.126 | 49 | 4.175 |
| **Subtotal:** | **68.885** | **1.998** | **70.883** |
| CARGOS A CLASIFICAR 2027 | 0 | 665 | 665 |
| **Total:** | **68.885** | **2.663** | **71.548** |

Planta Personal

ADMINISTRACIÓN CENTRAL

# Proyecto de PRESUPUESTO 2027

Gobierno de la Provincia del Neuquén

Provincia del Neuquén

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## SUBSECRETARIA GENERAL

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| G27 | 0 | 1 |
| G28 | 0 | 1 |
| PF5 | 3 | 0 |
| PF4 | 15 | 0 |
| PF3 | 18 | 0 |
| PF2 | 9 | 0 |
| PF1 | 15 | 0 |
| TC5 | 1 | 0 |
| TC4 | 8 | 0 |
| TC3 | 11 | 0 |
| TC2 | 7 | 0 |
| TC1 | 16 | 0 |
| AE5 | 4 | 0 |
| AE4 | 4 | 0 |
| AE3 | 6 | 0 |
| AE2 | 4 | 0 |
| AE1 | 15 | 0 |
| AD5 | 8 | 0 |
| AD4 | 15 | 0 |
| AD3 | 40 | 0 |
| AD2 | 26 | 0 |
| AD1 | 2 | 0 |
| SG5 | 9 | 0 |
| SG4 | 13 | 0 |
| SG3 | 22 | 0 |
| SG2 | 16 | 0 |
| SG1 | 17 | 0 |
| Total por planta | 304 | 2 |
| **Total General** | | **306** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE GOBIERNO. MUJERES Y DERECHOS HUMANOS

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF5 | 2 | 0 |
| PF4 | 2 | 0 |
| PF3 | 2 | 0 |
| PF2 | 2 | 0 |
| TC4 | 1 | 0 |
| TC3 | 1 | 0 |
| TC2 | 4 | 0 |
| AD5 | 42 | 0 |
| AD4 | 63 | 0 |
| AD3 | 87 | 0 |
| AD2 | 119 | 0 |
| OP5 | 1 | 0 |
| OP4 | 3 | 0 |
| OP3 | 1 | 0 |
| OP2 | 4 | 0 |
| PF5 | 2 | 0 |
| PF4 | 2 | 0 |
| PF3 | 2 | 0 |
| PF2 | 11 | 0 |
| PF1 | 30 | 1 |
| TC3 | 1 | 0 |
| TC2 | 6 | 0 |
| TC1 | 9 | 0 |
| EJ4 | 2 | 0 |
| EJ3 | 3 | 0 |
| EJ2 | 15 | 0 |
| EJ1 | 50 | 1 |
| AD5 | 1 | 0 |
| AD3 | 6 | 0 |
| AD2 | 55 | 0 |
| AD1 | 29 | 0 |
| OP4 | 2 | 0 |
| OP3 | 8 | 0 |
| OP2 | 75 | 0 |
| OP1 | 84 | 3 |
| PF5 | 5 | 0 |
| PF4 | 13 | 0 |
| PF3 | 68 | 0 |
| PF2 | 46 | 0 |
| PF1 | 17 | 0 |
| TC5 | 1 | 0 |
| TC4 | 7 | 0 |
| TC3 | 28 | 0 |
| TC2 | 33 | 0 |
| TC1 | 5 | 0 |
| AE5 | 1 | 0 |
| AE4 | 2 | 0 |
| AE3 | 8 | 0 |
| AE2 | 8 | 0 |
| AE1 | 22 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE GOBIERNO. MUJERES Y DERECHOS HUMANOS

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| AD5 | 9 | 0 |
| AD4 | 35 | 0 |
| AD3 | 103 | 0 |
| AD2 | 115 | 0 |
| AD1 | 39 | 0 |
| SG5 | 4 | 0 |
| SG4 | 9 | 0 |
| SG3 | 36 | 0 |
| SG2 | 51 | 0 |
| SG1 | 30 | 0 |
| Total por planta | 1.422 | 5 |
| **Total General** | | **1.427** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## POLICÍA DE LA PROVINCIA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| AS0 | 1 | 0 |
| DS0 | 1 | 0 |
| BS1 | 6 | 0 |
| CS1 | 43 | 0 |
| DS1 | 85 | 0 |
| ES1 | 313 | 0 |
| FS1 | 239 | 0 |
| GS1 | 202 | 0 |
| HS1 | 169 | 0 |
| IS1 | 213 | 0 |
| JS1 | 257 | 0 |
| KS1 | 1.508 | 0 |
| AS2 | 105 | 0 |
| AS4 | 2 | 0 |
| BS2 | 354 | 0 |
| CS2 | 432 | 0 |
| DS2 | 638 | 0 |
| ES2 | 1.096 | 0 |
| FS2 | 1.263 | 0 |
| GS2 | 1.158 | 0 |
| HS2 | 1.143 | 0 |
| Total por planta | 9.228 | 0 |
| **Total General** | | **9.228** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE SEGURIDAD

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| TC5 | 2 | 0 |
| TC4 | 5 | 0 |
| TC3 | 1 | 0 |
| TC2 | 1 | 0 |
| AT5 | 19 | 0 |
| AT4 | 68 | 0 |
| AT3 | 37 | 0 |
| AT2 | 98 | 0 |
| AT1 | 38 | 1 |
| AD5 | 3 | 0 |
| AD4 | 4 | 0 |
| AD3 | 2 | 0 |
| AD2 | 2 | 0 |
| AD1 | 1 | 0 |
| OP4 | 1 | 0 |
| OP2 | 1 | 0 |
| OP1 | 1 | 0 |
| PF6 | 3 | 0 |
| PF5 | 6 | 0 |
| PF4 | 11 | 0 |
| PF3 | 9 | 0 |
| PF2 | 18 | 0 |
| PF1 | 24 | 0 |
| TC6 | 2 | 0 |
| TC5 | 1 | 0 |
| TC4 | 1 | 0 |
| TC3 | 2 | 0 |
| TC2 | 5 | 0 |
| TC1 | 7 | 0 |
| AS6 | 3 | 0 |
| AS4 | 1 | 0 |
| AS3 | 9 | 0 |
| AS2 | 17 | 0 |
| AS1 | 65 | 0 |
| AD4 | 1 | 0 |
| AD3 | 1 | 0 |
| AD2 | 5 | 0 |
| AD1 | 2 | 0 |
| OP1 | 1 | 0 |
| PF5 | 2 | 0 |
| PF4 | 10 | 0 |
| PF3 | 23 | 0 |
| PF2 | 50 | 0 |
| PF1 | 28 | 0 |
| TC4 | 6 | 0 |
| TC3 | 5 | 0 |
| TC2 | 15 | 0 |
| TC1 | 1 | 0 |
| AE4 | 1 | 0 |
| AE3 | 2 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE SEGURIDAD

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| AE2 | 7 | 0 |
| AE1 | 3 | 0 |
| AD5 | 4 | 0 |
| AD4 | 13 | 0 |
| AD3 | 39 | 0 |
| AD2 | 39 | 0 |
| AD1 | 8 | 0 |
| SG4 | 5 | 0 |
| SG3 | 80 | 0 |
| SG2 | 12 | 0 |
| SG1 | 3 | 0 |
| Total por planta | 834 | 1 |
| **Total General** | | **835** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE ECONOMIA. PRODUCCION E INDUSTRIA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| MF3 | 2 | 0 |
| AS2 | 0 | 3 |
| EN1 | 0 | 9 |
| E48 | 0 | 1 |
| TC4 | 1 | 0 |
| TC2 | 2 | 0 |
| TC1 | 1 | 0 |
| AD3 | 3 | 0 |
| AD2 | 2 | 0 |
| AD1 | 4 | 0 |
| PF4 | 8 | 0 |
| PF3 | 20 | 0 |
| PF2 | 6 | 0 |
| PF1 | 37 | 0 |
| TC4 | 18 | 0 |
| TC3 | 54 | 0 |
| TC2 | 35 | 0 |
| AD4 | 5 | 0 |
| AD2 | 6 | 0 |
| AD1 | 3 | 0 |
| SG4 | 2 | 0 |
| SG2 | 1 | 0 |
| SG1 | 4 | 0 |
| PF5 | 5 | 0 |
| AD5 | 2 | 0 |
| TC5 | 16 | 0 |
| PF5 | 2 | 0 |
| PF4 | 4 | 0 |
| PF3 | 11 | 0 |
| PF2 | 16 | 0 |
| PF1 | 5 | 0 |
| TC5 | 1 | 0 |
| TC4 | 3 | 0 |
| TC3 | 4 | 0 |
| TC2 | 7 | 0 |
| AE5 | 3 | 0 |
| AE4 | 15 | 0 |
| AE3 | 14 | 0 |
| AE2 | 15 | 0 |
| AE1 | 6 | 0 |
| AD5 | 2 | 0 |
| AD4 | 3 | 0 |
| AD3 | 5 | 0 |
| AD2 | 3 | 0 |
| AD1 | 1 | 0 |
| SG3 | 1 | 0 |
| PFA | 28 | 0 |
| PFB | 62 | 0 |
| PFC | 24 | 0 |
| PFD | 23 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE ECONOMIA. PRODUCCION E INDUSTRIA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| TAA | 32 | 0 |
| TAB | 82 | 0 |
| TAC | 42 | 0 |
| TAD | 25 | 0 |
| AAA | 22 | 2 |
| AAB | 10 | 0 |
| AAC | 13 | 11 |
| Total por planta | 721 | 26 |
| **Total General** | | **747** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## SECRETARIA DE PRODUCCION E INDUSTRIA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF5 | 6 | 0 |
| PF4 | 17 | 0 |
| PF3 | 15 | 0 |
| PF2 | 24 | 0 |
| PF1 | 6 | 0 |
| TC5 | 3 | 0 |
| TC4 | 14 | 0 |
| TC3 | 5 | 0 |
| TC2 | 13 | 0 |
| TC1 | 7 | 0 |
| AT5 | 2 | 0 |
| AT4 | 2 | 0 |
| AD5 | 29 | 0 |
| AD4 | 42 | 0 |
| AD3 | 31 | 0 |
| AD2 | 18 | 0 |
| AD1 | 17 | 0 |
| OP5 | 55 | 0 |
| OP4 | 88 | 0 |
| OP3 | 41 | 0 |
| OP2 | 21 | 0 |
| OP1 | 58 | 0 |
| PF5 | 5 | 0 |
| PF4 | 18 | 0 |
| PF3 | 2 | 0 |
| TC5 | 12 | 0 |
| TC4 | 13 | 0 |
| TC3 | 6 | 0 |
| TC2 | 7 | 0 |
| AT5 | 2 | 0 |
| AT4 | 2 | 0 |
| AT3 | 9 | 0 |
| AT2 | 7 | 0 |
| AD5 | 3 | 0 |
| AD4 | 7 | 0 |
| AD3 | 1 | 0 |
| PF2 | 4 | 0 |
| TC2 | 1 | 0 |
| AD2 | 1 | 0 |
| Total por planta | 614 | 0 |
| **Total General** | | **614** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## TRIBUNAL DE CUENTAS

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| AAE | 17 | 0 |
| AAA | 6 | 0 |
| APT | 75 | 0 |
| ATT | 11 | 0 |
| MF3 | 5 | 0 |
| Total por planta | 114 | 0 |
| **Total General** | | **114** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE ENERGIA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF5 | 2 | 0 |
| PF4 | 5 | 0 |
| PF3 | 17 | 0 |
| PF2 | 19 | 0 |
| PF1 | 5 | 0 |
| TC5 | 3 | 0 |
| TC4 | 3 | 0 |
| TC3 | 15 | 0 |
| TC2 | 16 | 0 |
| TC1 | 2 | 0 |
| AE2 | 2 | 0 |
| AE1 | 1 | 0 |
| AD5 | 1 | 0 |
| AD4 | 10 | 0 |
| AD3 | 19 | 0 |
| AD2 | 11 | 0 |
| AD1 | 1 | 0 |
| SG4 | 2 | 0 |
| SG3 | 6 | 0 |
| SG2 | 6 | 0 |
| SG1 | 1 | 0 |
| Total por planta | 147 | 0 |
| **Total General** | | **147** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE EDUCACIÓN

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| FUA | 0 | 5 |
| FUB | 0 | 5 |
| FUC | 0 | 5 |
| PF4 | 2 | 0 |
| PF3 | 6 | 0 |
| PF2 | 2 | 0 |
| PF1 | 4 | 0 |
| TC5 | 1 | 0 |
| TC4 | 1 | 0 |
| TC3 | 1 | 0 |
| TC2 | 5 | 0 |
| AD4 | 2 | 0 |
| AD3 | 6 | 0 |
| AD2 | 9 | 0 |
| AD1 | 2 | 0 |
| SG4 | 3 | 0 |
| SG3 | 2 | 0 |
| SG2 | 1 | 0 |
| Total por planta | 47 | 15 |
| **Total General** | | **62** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE SALUD

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| FUA | 14 | 0 |
| PF6 | 108 | 0 |
| PF5 | 280 | 0 |
| PF4 | 668 | 0 |
| PF3 | 682 | 0 |
| PF2 | 1.239 | 0 |
| PF1 | 1.264 | 161 |
| TC6 | 49 | 0 |
| TC5 | 96 | 0 |
| TC4 | 231 | 0 |
| TC3 | 277 | 0 |
| TC2 | 782 | 0 |
| TC1 | 1.010 | 199 |
| AS6 | 81 | 0 |
| AS5 | 45 | 0 |
| AS4 | 110 | 0 |
| AS3 | 376 | 0 |
| AS2 | 736 | 0 |
| AS1 | 617 | 814 |
| AD6 | 55 | 0 |
| AD5 | 32 | 0 |
| AD4 | 106 | 0 |
| AD3 | 333 | 0 |
| AD2 | 519 | 0 |
| AD1 | 438 | 13 |
| OP6 | 9 | 0 |
| OP5 | 2 | 0 |
| OP4 | 19 | 0 |
| OP3 | 107 | 0 |
| OP2 | 260 | 0 |
| OP1 | 370 | 131 |
| Total por planta | 10.915 | 1.318 |
| **Total General** | | **12.233** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE JEFATURA DE GABINETE

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| MF3 | 1 | 0 |
| PF4 | 3 | 0 |
| PF3 | 4 | 0 |
| PF2 | 7 | 0 |
| PF1 | 4 | 0 |
| TC4 | 1 | 0 |
| TC3 | 5 | 0 |
| TC2 | 3 | 0 |
| TC1 | 2 | 0 |
| AD5 | 1 | 0 |
| AD4 | 4 | 0 |
| AD3 | 3 | 0 |
| AD2 | 3 | 0 |
| AD1 | 2 | 0 |
| OP5 | 1 | 0 |
| OP4 | 1 | 0 |
| OP2 | 1 | 0 |
| OP1 | 13 | 0 |
| G32 | 0 | 1 |
| SU5 | 22 | 0 |
| SU4 | 43 | 0 |
| SU3 | 3 | 0 |
| DJ5 | 4 | 0 |
| DJ4 | 2 | 0 |
| AD5 | 3 | 0 |
| OP5 | 2 | 0 |
| PF5 | 2 | 0 |
| PF4 | 9 | 0 |
| PF3 | 16 | 0 |
| PF2 | 9 | 0 |
| PF1 | 2 | 0 |
| TC5 | 3 | 0 |
| TC4 | 3 | 0 |
| TC3 | 8 | 0 |
| TC2 | 13 | 0 |
| TC1 | 1 | 0 |
| AE5 | 1 | 0 |
| AE4 | 1 | 0 |
| AE3 | 12 | 0 |
| AE2 | 4 | 0 |
| AE1 | 2 | 0 |
| AD5 | 3 | 0 |
| AD4 | 11 | 0 |
| AD3 | 16 | 0 |
| AD2 | 21 | 0 |
| AD1 | 2 | 0 |
| SG5 | 1 | 0 |
| SG3 | 1 | 0 |
| SG2 | 4 | 0 |
| PFA | 8 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE JEFATURA DE GABINETE

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PFB | 17 | 0 |
| PFC | 19 | 0 |
| PFD | 6 | 0 |
| TAA | 5 | 0 |
| TAB | 4 | 0 |
| TAC | 11 | 0 |
| TAD | 2 | 0 |
| AAA | 8 | 0 |
| AAB | 3 | 1 |
| AAC | 0 | 52 |
| Total por planta | 366 | 54 |
| **Total General** | | **420** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## FONDO HIDRICO PROVINCIAL

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF3 | 2 | 0 |
| PF2 | 1 | 0 |
| AD4 | 1 | 0 |
| AD2 | 2 | 0 |
| AD1 | 1 | 0 |
| OP1 | 3 | 0 |
| PF4 | 1 | 0 |
| PF3 | 8 | 0 |
| PF2 | 10 | 0 |
| PF1 | 4 | 0 |
| TC3 | 4 | 0 |
| TC2 | 5 | 0 |
| TC1 | 2 | 0 |
| AE4 | 1 | 0 |
| AE2 | 2 | 0 |
| AD3 | 2 | 0 |
| AD2 | 8 | 0 |
| SG4 | 1 | 0 |
| SG3 | 1 | 0 |
| SG2 | 3 | 0 |
| Total por planta | 62 | 0 |
| **Total General** | | **62** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE TURISMO. AMBIENTE Y RECURSOS NATURALES

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF5 | 10 | 0 |
| PF4 | 15 | 0 |
| PF3 | 15 | 0 |
| PF2 | 7 | 0 |
| PF1 | 6 | 0 |
| TC5 | 13 | 0 |
| TC4 | 26 | 0 |
| TC3 | 24 | 0 |
| TC2 | 5 | 0 |
| TC1 | 13 | 0 |
| AT5 | 5 | 0 |
| AT4 | 15 | 0 |
| AT3 | 2 | 0 |
| AT2 | 1 | 0 |
| AT1 | 3 | 0 |
| AD5 | 12 | 0 |
| AD4 | 11 | 0 |
| AD3 | 20 | 0 |
| AD2 | 1 | 0 |
| AD1 | 7 | 0 |
| OP5 | 1 | 0 |
| OP4 | 2 | 0 |
| OP3 | 1 | 0 |
| OP2 | 4 | 0 |
| OP1 | 1 | 0 |
| PF5 | 1 | 0 |
| PF4 | 2 | 0 |
| PF3 | 18 | 0 |
| PF2 | 12 | 0 |
| PF1 | 3 | 0 |
| TC5 | 2 | 0 |
| TC4 | 2 | 0 |
| TC3 | 13 | 0 |
| TC2 | 7 | 0 |
| TC1 | 2 | 0 |
| AE4 | 2 | 0 |
| AE3 | 3 | 0 |
| AE2 | 3 | 0 |
| AD5 | 1 | 0 |
| AD4 | 4 | 0 |
| AD3 | 15 | 0 |
| AD2 | 16 | 0 |
| AD1 | 1 | 0 |
| SG3 | 1 | 0 |
| SG2 | 2 | 0 |
| Total por planta | 330 | 0 |
| **Total General** | | **330** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE JUVENTUD, DEPORTES Y CULTURA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| G31 | 0 | 1 |
| PF5 | 3 | 0 |
| PF4 | 21 | 0 |
| PF3 | 36 | 0 |
| PF2 | 37 | 0 |
| PF1 | 11 | 0 |
| TC5 | 3 | 0 |
| TC4 | 10 | 0 |
| TC3 | 22 | 0 |
| TC2 | 22 | 0 |
| TC1 | 3 | 0 |
| AE5 | 5 | 0 |
| AE4 | 4 | 0 |
| AE3 | 21 | 0 |
| AE2 | 26 | 0 |
| AE1 | 2 | 0 |
| AD5 | 7 | 0 |
| AD4 | 10 | 0 |
| AD3 | 27 | 0 |
| AD2 | 52 | 0 |
| AD1 | 15 | 0 |
| SG5 | 5 | 0 |
| SG4 | 4 | 0 |
| SG3 | 21 | 0 |
| SG2 | 25 | 0 |
| SG1 | 4 | 0 |
| Total por planta | 396 | 1 |
| **Total General** | | **397** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## SECRETARIA DE OBRAS PUBLICAS

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF4 | 4 | 0 |
| PF3 | 8 | 0 |
| PF2 | 14 | 0 |
| PF1 | 24 | 1 |
| TC4 | 14 | 0 |
| TC3 | 5 | 0 |
| TC2 | 8 | 0 |
| TC1 | 25 | 0 |
| AD4 | 19 | 0 |
| AD3 | 5 | 0 |
| AD2 | 12 | 0 |
| AD1 | 18 | 0 |
| OP4 | 13 | 0 |
| OP3 | 3 | 0 |
| OP2 | 5 | 0 |
| OP1 | 5 | 0 |
| Total por planta | 182 | 1 |
| **Total General** | | **183** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE INFRAESTRUCTURA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF4 | 1 | 0 |
| PF2 | 2 | 0 |
| AE3 | 1 | 0 |
| Total por planta | 4 | 0 |
| **Total General** | | **4** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## UNIDAD EJECUTORA PROVINCIAL DCTO 274/13

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF2 | 2 | 0 |
| TC3 | 1 | 0 |
| TC2 | 1 | 0 |
| AE5 | 2 | 0 |
| AE3 | 1 | 0 |
| AD4 | 1 | 0 |
| AD3 | 1 | 0 |
| AD2 | 2 | 0 |
| SG3 | 1 | 0 |
| SG2 | 11 | 0 |
| Total por planta | 23 | 0 |
| **Total General** | | **23** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE TRABAJO Y DESARROLLO HUMANO

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF6 | 5 | 0 |
| PF5 | 8 | 0 |
| PF4 | 8 | 0 |
| PF3 | 3 | 0 |
| TC6 | 23 | 0 |
| TC5 | 15 | 0 |
| TC4 | 27 | 0 |
| TC3 | 12 | 0 |
| TC2 | 2 | 0 |
| AD6 | 25 | 0 |
| AD5 | 35 | 0 |
| AD4 | 47 | 0 |
| AD3 | 43 | 0 |
| AD2 | 14 | 0 |
| AD1 | 2 | 0 |
| SG6 | 1 | 0 |
| SG4 | 3 | 0 |
| PF5 | 8 | 0 |
| PF4 | 18 | 0 |
| PF3 | 25 | 0 |
| PF2 | 70 | 0 |
| PF1 | 182 | 9 |
| TC5 | 7 | 0 |
| TC4 | 14 | 0 |
| TC3 | 17 | 0 |
| TC2 | 36 | 0 |
| TC1 | 43 | 0 |
| EJ5 | 61 | 0 |
| EJ4 | 49 | 0 |
| EJ3 | 112 | 0 |
| EJ2 | 452 | 0 |
| EJ1 | 1.095 | 38 |
| AD5 | 36 | 0 |
| AD4 | 48 | 0 |
| AD3 | 117 | 0 |
| AD2 | 291 | 0 |
| AD1 | 231 | 0 |
| OP5 | 30 | 0 |
| OP4 | 44 | 0 |
| OP3 | 55 | 0 |
| OP2 | 248 | 0 |
| OP1 | 351 | 2 |
| PF4 | 1 | 0 |
| PF3 | 8 | 0 |
| PF2 | 15 | 0 |
| PF1 | 23 | 0 |
| TC5 | 3 | 0 |
| TC4 | 1 | 0 |
| TC3 | 6 | 0 |
| TC2 | 9 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## MINISTERIO DE TRABAJO Y DESARROLLO HUMANO

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| TC1 | 1 | 0 |
| AE3 | 1 | 0 |
| AE2 | 24 | 0 |
| AD5 | 3 | 0 |
| AD4 | 5 | 0 |
| AD3 | 10 | 0 |
| AD2 | 29 | 0 |
| AD1 | 21 | 0 |
| SG4 | 2 | 0 |
| SG3 | 6 | 0 |
| SG2 | 36 | 0 |
| SG1 | 9 | 0 |
| Total por planta | 4.126 | 49 |
| **Total General** | | **4.175** |

Planta Personal

ORGANISMOS DESCENTRALIZADOS

# Proyecto de PRESUPUESTO 2027

Gobierno de la Provincia del Neuquén

Provincia del Neuquén

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO

## CIPPA - CONTROL DE INGRESO PROVINCIAL DE PRODUCTOS ALIMENTICIOS

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF4 | 1 | 0 |
| PF3 | 1 | 0 |
| PF2 | 1 | 0 |
| PF1 | 4 | 0 |
| TC5 | 2 | 0 |
| TC3 | 1 | 0 |
| AE5 | 3 | 0 |
| AE4 | 26 | 0 |
| AE3 | 33 | 0 |
| AE2 | 5 | 0 |
| AE1 | 45 | 0 |
| AD4 | 8 | 0 |
| AD3 | 4 | 0 |
| AD2 | 1 | 0 |
| AD1 | 3 | 0 |
| Total por planta | 138 | 0 |
| **Total General** | | **138** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## DIRECCION PROVINCIAL DE AERONAUTICA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF4 | 1 | 0 |
| PF3 | 1 | 0 |
| TC5 | 1 | 0 |
| TC2 | 2 | 0 |
| TC1 | 1 | 0 |
| AE4 | 3 | 0 |
| AE3 | 2 | 0 |
| AE2 | 3 | 0 |
| AE1 | 1 | 0 |
| AD4 | 4 | 0 |
| AD3 | 3 | 0 |
| AD2 | 1 | 0 |
| SG4 | 1 | 0 |
| SG3 | 1 | 0 |
| PIL | 11 | 0 |
| CPI | 2 | 0 |
| Total por planta | 38 | 0 |
| **Total General** | | **38** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## PODER JUDICIAL

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| JDJ | 130 | 0 |
| JFA | 79 | 0 |
| JAS | 16 | 1 |
| JGA | 100 | 2 |
| JFS | 2 | 0 |
| JGS | 10 | 0 |
| JHS | 1 | 0 |
| JCS | 5 | 0 |
| JCA | 98 | 0 |
| JDT | 5 | 0 |
| JIT | 1 | 0 |
| JAT | 8 | 0 |
| JBT | 3 | 0 |
| JCT | 1 | 0 |
| JGT | 1 | 0 |
| JHT | 0 | 6 |
| JBS | 3 | 0 |
| AJ3 | 56 | 3 |
| AJ4 | 74 | 2 |
| AJ5 | 49 | 3 |
| JAA | 118 | 0 |
| JAJ | 94 | 0 |
| JBA | 115 | 0 |
| JBJ | 77 | 2 |
| JCJ | 102 | 0 |
| JDA | 127 | 0 |
| JEA | 72 | 0 |
| JEJ | 125 | 0 |
| AJ1 | 4 | 0 |
| AJ2 | 21 | 0 |
| MF1 | 7 | 0 |
| MF2 | 50 | 0 |
| MF3 | 105 | 0 |
| MF4 | 130 | 0 |
| MF5 | 81 | 0 |
| MF6 | 236 | 2 |
| MF7 | 304 | 22 |
| MF8 | 3 | 20 |
| JET | 2 | 0 |
| JDS | 2 | 0 |
| JPT | 37 | 0 |
| JPS | 32 | 0 |
| Total por planta | 2.486 | 63 |
| **Total General** | | **2.549** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## CONSEJO DE LA MAGISTRATURA

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| JAA | 3 | 0 |
| JAJ | 3 | 0 |
| JBA | 1 | 0 |
| JBJ | 3 | 2 |
| JCJ | 0 | 8 |
| JEA | 1 | 0 |
| JEJ | 1 | 0 |
| MF2 | 6 | 0 |
| MF3 | 1 | 0 |
| MF4 | 3 | 0 |
| MF6 | 2 | 0 |
| MF7 | 1 | 10 |
| Total por planta | 25 | 20 |
| **Total General** | | **45** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## ENTE PROVINCIAL DE ENERGIA DEL NEUQUEN (EPEN)

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF5 | 2 | 0 |
| PF4 | 5 | 1 |
| PF3 | 19 | 0 |
| PF2 | 51 | 1 |
| PF1 | 10 | 0 |
| TC6 | 1 | 0 |
| TC5 | 14 | 0 |
| TC4 | 50 | 0 |
| TC3 | 54 | 0 |
| TC2 | 55 | 1 |
| TC1 | 15 | 0 |
| AD5 | 10 | 0 |
| AD4 | 49 | 0 |
| AD3 | 39 | 0 |
| AD2 | 96 | 2 |
| AD1 | 42 | 0 |
| OP6 | 2 | 0 |
| OP5 | 33 | 0 |
| OP4 | 73 | 1 |
| OP3 | 86 | 0 |
| OP2 | 143 | 4 |
| OP1 | 83 | 0 |
| Total por planta | 932 | 10 |
| **Total General** | | **942** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## CONSEJO PROVINCIAL DE EDUCACIÓN

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| AA2 | 1 | 0 |
| AB2 | 30 | 0 |
| AC2 | 3 | 0 |
| AD2 | 18 | 0 |
| AE2 | 67 | 0 |
| AF2 | 23 | 0 |
| AG2 | 47 | 0 |
| AH2 | 1 | 0 |
| AI2 | 162 | 0 |
| AJ2 | 40 | 0 |
| AK2 | 35 | 0 |
| AL2 | 51 | 0 |
| AM2 | 31 | 0 |
| AN2 | 17 | 0 |
| AO2 | 7 | 0 |
| AQ2 | 32 | 0 |
| AR2 | 37 | 0 |
| AS2 | 15 | 0 |
| AT2 | 27 | 0 |
| AU2 | 146 | 0 |
| AV2 | 35 | 0 |
| AW2 | 45 | 0 |
| AX2 | 11 | 0 |
| AY2 | 18 | 0 |
| AZ2 | 25 | 0 |
| BA2 | 174 | 0 |
| BB2 | 26 | 0 |
| BC2 | 224 | 0 |
| BD2 | 15 | 0 |
| BE2 | 3 | 0 |
| BF2 | 6 | 0 |
| BG2 | 3 | 0 |
| CA2 | 92 | 0 |
| CC2 | 1.291 | 0 |
| CD2 | 2 | 0 |
| CE2 | 52 | 0 |
| CF2 | 31 | 0 |
| DA2 | 257 | 0 |
| EA2 | 38 | 0 |
| EB2 | 51 | 0 |
| EC2 | 13 | 0 |
| EE2 | 135 | 0 |
| EF2 | 1.538 | 0 |
| EG2 | 40 | 0 |
| EH2 | 433 | 0 |
| EI2 | 11 | 0 |
| EJ2 | 3 | 0 |
| EK2 | 37 | 0 |
| EL2 | 29 | 0 |
| EM2 | 3 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## CONSEJO PROVINCIAL DE EDUCACIÓN

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| EO2 | 108 | 0 |
| EQ2 | 430 | 0 |
| FA2 | 5 | 0 |
| FD2 | 6 | 0 |
| GA2 | 107 | 0 |
| GB2 | 14 | 0 |
| GD2 | 6 | 0 |
| HB2 | 28 | 0 |
| HC2 | 7 | 0 |
| HD2 | 3 | 0 |
| IA2 | 2 | 0 |
| IB2 | 40 | 0 |
| IC2 | 1 | 0 |
| IF2 | 3 | 0 |
| IG2 | 10 | 0 |
| IH2 | 30 | 0 |
| IK2 | 66 | 0 |
| IL2 | 116 | 0 |
| JC2 | 5 | 0 |
| SA2 | 15 | 0 |
| SB2 | 8 | 0 |
| SC2 | 23 | 0 |
| SD2 | 8 | 0 |
| SE2 | 15 | 0 |
| SF2 | 9 | 0 |
| SG2 | 15 | 0 |
| SH2 | 11 | 0 |
| SI2 | 60 | 0 |
| UD2 | 167 | 0 |
| UE2 | 6 | 0 |
| UF2 | 34 | 0 |
| UK2 | 74 | 0 |
| UL2 | 4 | 0 |
| UM2 | 12 | 0 |
| UN2 | 307 | 0 |
| UO2 | 65 | 0 |
| UP2 | 37 | 0 |
| UQ2 | 17 | 0 |
| UR2 | 19 | 0 |
| AA3 | 2 | 0 |
| AC3 | 31 | 0 |
| AD3 | 4 | 0 |
| AG3 | 3 | 0 |
| AI3 | 188 | 0 |
| AM3 | 3 | 0 |
| AN3 | 32 | 0 |
| AO3 | 44 | 0 |
| AR3 | 15 | 0 |
| AS3 | 33 | 0 |
| AT3 | 1 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## CONSEJO PROVINCIAL DE EDUCACIÓN

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| AU3 | 3 | 0 |
| BA3 | 6.391 | 0 |
| BB3 | 233 | 0 |
| BE3 | 60 | 0 |
| BF3 | 63 | 0 |
| BJ3 | 187 | 0 |
| CB3 | 70 | 0 |
| DA3 | 125 | 0 |
| DF3 | 1.033 | 0 |
| DG3 | 6 | 0 |
| DJ3 | 3 | 0 |
| DK3 | 2 | 0 |
| DL3 | 18 | 0 |
| DM3 | 11 | 0 |
| EA3 | 1 | 0 |
| EB3 | 7 | 0 |
| EC3 | 29 | 0 |
| EE3 | 6 | 0 |
| EH3 | 32 | 0 |
| EI3 | 1 | 0 |
| FA3 | 4 | 0 |
| FC3 | 253 | 0 |
| FD3 | 28 | 0 |
| FE3 | 83 | 0 |
| FF3 | 1.210 | 0 |
| FG3 | 79 | 0 |
| FH3 | 2 | 0 |
| FI3 | 34 | 0 |
| FJ3 | 193 | 0 |
| FL3 | 168 | 0 |
| FM3 | 36 | 0 |
| FN3 | 10 | 0 |
| HB3 | 12 | 0 |
| HC3 | 5 | 0 |
| HD3 | 236 | 0 |
| HF3 | 85 | 0 |
| HG3 | 77 | 0 |
| HH3 | 17 | 0 |
| IA3 | 2.580 | 0 |
| IC3 | 2 | 0 |
| JA3 | 152 | 0 |
| JC3 | 5 | 0 |
| JD3 | 1 | 0 |
| JE3 | 1 | 0 |
| JF3 | 4 | 0 |
| KA3 | 3 | 0 |
| KB3 | 176 | 0 |
| OC3 | 207 | 0 |
| OD3 | 62 | 0 |
| PB3 | 2 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## CONSEJO PROVINCIAL DE EDUCACIÓN

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| QB3 | 1 | 0 |
| AC4 | 6 | 0 |
| AD4 | 15 | 0 |
| AE4 | 1 | 0 |
| AF4 | 23 | 0 |
| AH4 | 13 | 0 |
| AI4 | 8 | 0 |
| AJ4 | 40 | 0 |
| AK4 | 5 | 0 |
| AM4 | 6 | 0 |
| AN4 | 3 | 0 |
| BB4 | 5 | 0 |
| CA4 | 223 | 0 |
| CB4 | 26 | 0 |
| DA4 | 6 | 0 |
| DB4 | 15 | 0 |
| EA4 | 45 | 0 |
| EB4 | 644 | 0 |
| EC4 | 15 | 0 |
| FA4 | 66 | 0 |
| FB4 | 7 | 0 |
| FC4 | 177 | 0 |
| JB4 | 89 | 0 |
| TA5 | 14 | 0 |
| AC7 | 13 | 0 |
| AD7 | 10 | 0 |
| AG7 | 1 | 0 |
| AH7 | 8 | 0 |
| AJ7 | 51 | 0 |
| AK7 | 20 | 0 |
| AL7 | 1 | 0 |
| AM7 | 3 | 0 |
| AN7 | 5 | 0 |
| BD7 | 40 | 0 |
| BE7 | 3 | 0 |
| BF7 | 17 | 0 |
| CA7 | 700 | 0 |
| CB7 | 355 | 0 |
| CD7 | 6 | 0 |
| CF7 | 1 | 0 |
| EB7 | 10 | 0 |
| EC7 | 2 | 0 |
| EF7 | 46 | 0 |
| JC7 | 5 | 0 |
| JD7 | 1 | 0 |
| JE7 | 1 | 0 |
| PA7 | 1 | 0 |
| PB7 | 2 | 0 |
| PD7 | 66 | 0 |
| PE7 | 5 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## CONSEJO PROVINCIAL DE EDUCACIÓN

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF7 | 16 | 0 |
| PT7 | 19 | 0 |
| AA8 | 5 | 0 |
| AB8 | 13 | 0 |
| AD8 | 3 | 0 |
| AE8 | 3 | 0 |
| AF8 | 9 | 0 |
| AG8 | 7 | 0 |
| AH8 | 2 | 0 |
| BA8 | 13 | 0 |
| BB8 | 13 | 0 |
| BC8 | 34 | 0 |
| BD8 | 76 | 0 |
| BE8 | 12 | 0 |
| BF8 | 15 | 0 |
| EA8 | 2 | 0 |
| EC8 | 2 | 0 |
| ED8 | 5 | 0 |
| EF8 | 4 | 0 |
| EI8 | 9 | 0 |
| EK8 | 19 | 0 |
| EM8 | 14 | 0 |
| MM8 | 2 | 0 |
| MP8 | 1 | 0 |
| PM8 | 9 | 0 |
| PP8 | 7 | 0 |
| DE9 | 1 | 0 |
| DG9 | 1 | 0 |
| DH9 | 8 | 0 |
| DI9 | 3 | 0 |
| ED3 | 20 | 0 |
| EP3 | 25 | 0 |
| SE3 | 10 | 0 |
| TS3 | 4 | 0 |
| HI3 | 1 | 0 |
| PF4 | 4 | 0 |
| PF3 | 5 | 0 |
| PF2 | 2 | 0 |
| PF1 | 4 | 0 |
| TC3 | 2 | 0 |
| TC2 | 1 | 0 |
| TC1 | 2 | 0 |
| AD6 | 98 | 0 |
| AD5 | 123 | 0 |
| AD4 | 136 | 0 |
| AD3 | 110 | 0 |
| AD2 | 80 | 0 |
| AD1 | 104 | 0 |
| UX6 | 270 | 0 |
| UX5 | 816 | 0 |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## CONSEJO PROVINCIAL DE EDUCACIÓN

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| UX4 | 1.264 | 0 |
| UX3 | 1.130 | 0 |
| UX2 | 960 | 0 |
| UX1 | 2.445 | 0 |
| OP6 | 25 | 0 |
| OP5 | 65 | 0 |
| OP4 | 42 | 0 |
| OP3 | 48 | 0 |
| OP2 | 25 | 0 |
| OP1 | 52 | 0 |
| Total por planta | 32.714 | 0 |
| **Total General** | | **32.714** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## PODER LEGISLATIVO PROVINCIAL

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| HL4 | 111 | 46 |
| HL5 | 34 | 45 |
| HL6 | 24 | 10 |
| HL7 | 38 | 37 |
| HLA | 30 | 31 |
| HLB | 6 | 30 |
| HLC | 6 | 1 |
| HLD | 11 | 0 |
| HLF | 15 | 8 |
| HLH | 18 | 7 |
| HLJ | 14 | 10 |
| HLL | 29 | 5 |
| SL | 1 | 0 |
| FL2 | 0 | 2 |
| FL3 | 0 | 4 |
| FL4 | 0 | 3 |
| DL | 2 | 0 |
| HLE | 2 | 1 |
| PL | 2 | 0 |
| DIP | 35 | 0 |
| Total por planta | 378 | 240 |
| **Total General** | | **618** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## ENTE PROVINCIAL DE TERMAS (EPROTEN)

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF5 | 3 | 0 |
| PF4 | 8 | 0 |
| PF3 | 11 | 0 |
| PF2 | 8 | 0 |
| TC5 | 2 | 0 |
| TC4 | 6 | 0 |
| TC3 | 15 | 0 |
| TC2 | 9 | 0 |
| TC1 | 1 | 0 |
| EH5 | 48 | 0 |
| EH4 | 24 | 0 |
| EH3 | 85 | 0 |
| EH2 | 44 | 0 |
| EH1 | 64 | 179 |
| AD5 | 19 | 0 |
| AD4 | 20 | 0 |
| AD3 | 59 | 0 |
| AD2 | 26 | 0 |
| OP5 | 36 | 0 |
| OP4 | 36 | 0 |
| OP3 | 64 | 0 |
| OP2 | 21 | 0 |
| Total por planta | 609 | 179 |
| **Total General** | | **788** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## ENTE PROVINCIAL DE AGUA Y SANEAMIENTO (EPAS)

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF5 | 19 | 0 |
| PF4 | 9 | 0 |
| PF3 | 6 | 2 |
| PF2 | 2 | 2 |
| PF1 | 29 | 1 |
| TC6 | 16 | 0 |
| TC5 | 11 | 0 |
| TC4 | 32 | 0 |
| TC3 | 32 | 1 |
| TC2 | 7 | 0 |
| TC1 | 26 | 0 |
| AD6 | 21 | 0 |
| AD5 | 25 | 0 |
| AD4 | 44 | 0 |
| AD3 | 10 | 0 |
| AD2 | 3 | 0 |
| AD1 | 23 | 4 |
| OP6 | 44 | 0 |
| OP5 | 56 | 0 |
| OP4 | 82 | 0 |
| OP3 | 109 | 0 |
| OP2 | 18 | 2 |
| OP1 | 56 | 0 |
| Total por planta | 680 | 12 |
| **Total General** | | **692** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## DIRECCION PROVINCIAL DE VIALIDAD

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| P12 | 9 | 0 |
| P11 | 8 | 0 |
| P10 | 9 | 0 |
| P09 | 3 | 0 |
| P08 | 17 | 0 |
| T10 | 27 | 0 |
| T09 | 12 | 0 |
| T08 | 7 | 0 |
| T07 | 14 | 0 |
| T06 | 1 | 0 |
| T04 | 39 | 0 |
| A10 | 37 | 0 |
| A09 | 17 | 0 |
| A08 | 10 | 0 |
| A07 | 21 | 0 |
| A06 | 9 | 0 |
| A05 | 10 | 0 |
| A04 | 5 | 0 |
| A01 | 25 | 0 |
| O09 | 45 | 0 |
| O08 | 13 | 0 |
| O07 | 56 | 0 |
| O06 | 54 | 0 |
| O05 | 51 | 0 |
| O04 | 18 | 0 |
| O01 | 94 | 2 |
| Total por planta | 611 | 2 |
| **Total General** | | **613** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## INSTITUTO PROVINCIAL DE VIVIENDA Y URBANISMO (IPVU)

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF4 | 7 | 0 |
| PF3 | 23 | 0 |
| PF2 | 22 | 0 |
| TC5 | 3 | 0 |
| TC4 | 1 | 0 |
| TC3 | 10 | 0 |
| TC2 | 14 | 0 |
| AD5 | 31 | 0 |
| AD4 | 26 | 0 |
| AD3 | 66 | 0 |
| AD2 | 63 | 0 |
| SG5 | 6 | 0 |
| SG4 | 1 | 0 |
| SG2 | 13 | 0 |
| Total por planta | 286 | 0 |
| **Total General** | | **286** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO

## UNIDAD PROVINCIAL DE ENLACE Y EJECUCION DE PROYECTOS CON FINAN. EXTERNO - UPEFE

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF4 | 4 | 0 |
| PF3 | 4 | 0 |
| PF2 | 5 | 0 |
| PF1 | 20 | 0 |
| TC4 | 1 | 0 |
| TC3 | 5 | 0 |
| TC2 | 1 | 0 |
| TC1 | 7 | 0 |
| AE3 | 2 | 0 |
| AE2 | 1 | 0 |
| AD5 | 1 | 0 |
| AD4 | 3 | 0 |
| AD3 | 4 | 0 |
| AD2 | 8 | 0 |
| AD1 | 16 | 0 |
| SG2 | 1 | 0 |
| SG1 | 1 | 0 |
| Total por planta | 84 | 0 |
| **Total General** | | **84** |

## PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO
## AGENCIA DE DESARROLLO URBANO SUSTENTABLE - A.D.U.S.

| Categoría por Escalafón | Permanente | Temporaria |
|---|---|---|
| PF4 | 4 | 0 |
| PF3 | 9 | 0 |
| PF2 | 5 | 0 |
| TC4 | 3 | 0 |
| TC3 | 2 | 0 |
| TC2 | 2 | 0 |
| AD5 | 4 | 0 |
| AD4 | 4 | 0 |
| AD3 | 20 | 0 |
| AD2 | 13 | 0 |
| SG3 | 3 | 0 |
| Total por planta | 69 | 0 |
| **Total General** | | **69** |