

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	RENTAS DE LA PROPIEDAD	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
I. ADMINISTRACIÓN GUBERNAMENTAL	578.076.733	227.196.272	164.754.277	60.697.983	1.744.013	0	0	350.880.461	70.357.140	60.139.066	6.952.896	3.265.178	648.433.873
LEGISLATIVA	22.323.837	22.290.397	16.813.070	3.925.362	1.551.965	0	0	33.440	43.675.041	43.675.041	0	0	65.998.878
JUDICIAL	101.559.899	101.559.899	88.238.090	13.321.810	0	0	0	1.667.280	1.667.280	1.667.280	0	0	103.227.180
DIRECCION SUPERIOR EJECUTIVA Y ADMINISTRACION GENERAL	24.985.495	24.839.221	12.118.836	12.528.338	192.047	0	0	146.274	559.806	559.806	0	0	25.545.301
SERVICIOS GENERALES	51.029.646	49.790.735	26.488.193	23.302.541	0	0	0	1.238.912	13.287.608	13.287.608	0	0	64.317.254
RELACIONES INTERIORES (APOYO GOBIERNOS MUNICIPALES)	348.128.938	459.588	447.317	12.271	0	0	0	347.669.350	10.218.074	0	6.952.896	3.265.178	358.347.013
ADMINISTRACION FISCAL	22.049.639	20.415.381	14.514.434	5.900.947	0	0	0	1.634.258	712.975	712.975	0	0	22.762.614
CONTROL DE LA GESTION PUBLICA	6.594.207	6.435.980	5.524.222	911.757	0	0	0	158.228	202.549	202.549	0	0	6.796.757
INFORMACION Y ESTADISTICAS BASICAS	1.405.070	1.405.070	610.114	794.957	0	0	0	0	33.807	33.807	0	0	1.438.878
II. SEGURIDAD	195.244.568	194.890.064	162.195.354	32.559.709	135.000	0	0	354.504	34.092.975	34.092.975	0	0	229.337.542
SEGURIDAD INTERIOR	173.122.929	172.857.018	148.456.474	24.265.544	135.000	0	0	265.910	16.428.438	16.428.438	0	0	189.551.367
SISTEMA PENAL	16.165.474	16.076.880	12.034.249	4.042.631	0	0	0	88.594	17.568.407	17.568.407	0	0	33.733.881
ADMINISTRACION DE LA SEGURIDAD	5.956.165	5.956.165	1.704.631	4.251.535	0	0	0	0	96.129	96.129	0	0	6.052.294
III. SERVICIOS SOCIALES	1.326.330.709	945.621.277	742.001.635	203.619.642	0	0	206.947.574	173.761.857	144.896.703	95.321.775	43.980.629	5.594.300	1.471.227.412
SALUD	275.810.075	272.545.939	187.079.126	85.466.812	0	0	0	3.264.136	17.018.971	17.018.971	0	0	292.829.046
ATENCION MEDICA	249.126.684	245.934.148	166.201.227	79.732.920	0	0	0	3.192.536	16.914.168	16.914.168	0	0	266.040.852
SANEAMIENTO AMBIENTAL	712.948	712.948	560.601	152.347	0	0	0	0	0	0	0	0	712.948
ADMINISTRACION DE LA SALUD	25.970.443	25.898.843	20.317.298	5.581.546	0	0	0	71.600	104.802	104.802	0	0	26.075.245
BIENESTAR SOCIAL	421.482.702	104.476.758	58.367.329	46.109.429	0	0	206.947.574	110.058.370	86.340.158	39.834.531	41.439.228	5.066.400	507.822.860
PROMOCION Y ASISTENCIA SOCIAL	115.590.081	33.086.535	20.708.619	12.377.916	0	0	0	82.503.545	2.626.346	639.627	1.720.319	266.400	118.216.427
SEGURIDAD SOCIAL	213.187.852	6.240.278	4.396.805	1.843.473	0	0	206.947.574	0	0	0	0	0	213.187.852
TRABAJO	30.637.174	6.914.973	5.465.520	1.449.453	0	0	0	23.722.201	14.486	14.486	0	0	30.651.660
VIVIENDA Y URBANISMO	5.705.380	5.705.380	2.688.044	3.017.336	0	0	0	0	50.995.860	11.737.151	39.258.709	0	56.701.240
AGUA POTABLE Y ALCANTARILLADO	22.971.067	22.971.067	11.531.832	11.439.235	0	0	0	0	21.146.006	21.146.006	0	0	44.117.073
DEPORTES Y RECREACION	20.708.400	17.035.776	4.766.726	12.269.050	0	0	0	3.672.624	11.448.615	6.238.415	410.200	4.800.000	32.157.014
ADMINISTRACION DE LOS SERVICIOS SOCIALES	12.682.749	12.522.749	8.809.783	3.712.966	0	0	0	160.000	108.846	58.846	50.000	0	12.791.595
CULTURA Y EDUCACION	627.999.851	567.568.890	495.732.651	71.836.239	0	0	0	60.430.962	41.007.129	38.465.728	2.541.401	0	669.006.981
CULTURA	6.643.591	6.535.871	3.378.556	3.157.315	0	0	0	107.720	2.397.710	186.308	2.211.401	0	9.041.301
EDUCACION INICIAL	36.873.805	36.873.805	36.370.430	503.375	0	0	0	0	130.515	130.515	0	0	37.004.319
EDUCACION PRIMARIA	156.844.329	156.844.329	153.250.456	3.593.873	0	0	0	0	5.815.366	5.815.366	0	0	162.659.695
EDUCACION ESPECIAL	20.998.826	20.998.826	20.186.834	811.992	0	0	0	0	11.975.838	11.975.838	0	0	32.974.664
EDUCACION MEDIA Y TECNICA	204.002.544	203.982.472	200.488.309	3.494.163	0	0	0	20.072	15.135.025	15.025.025	110.000	0	219.137.568
EDUCACION ARTISTICA	9.922.904	9.922.904	9.759.535	163.368	0	0	0	0	0	0	0	0	9.922.904
EDUCACION FISICA	28.248.044	28.248.044	27.877.747	370.297	0	0	0	0	210.584	210.584	0	0	28.458.628
EDUCACION SUPERIOR Y UNIVERSITARIA	21.483.166	20.860.979	20.519.754	341.225	0	0	0	622.188	1.859.372	1.639.372	220.000	0	23.342.538
ADMINISTRACION DE LA EDUCACION	142.982.643	83.301.661	23.901.030	59.400.631	0	0	0	59.680.982	3.482.721	3.482.721	0	0	148.465.365
CIENCIA Y TECNICA	1.038.081	1.029.691	822.529	207.162	0	0	0	8.390	530.445	2.545	0	527.900	1.568.526
INVESTIGACION Y DESARROLLO	1.022.491	1.022.491	822.529	199.962	0	0	0	0	2.545	2.545	0	0	1.025.036
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	15.590	7.200	0	7.200	0	0	0	8.390	527.900	0	0	527.900	543.490
IV. SERVICIOS ECONOMICOS	145.429.813	119.022.859	52.864.388	66.158.471	0	0	0	26.406.955	204.835.415	63.879.258	39.842.664	101.113.493	350.265.228
SUELO, RIEGO, DESAGUES Y DRENAJES	5.915.848	5.914.948	2.207.027	3.707.921	0	0	0	900	40.403.104	40.225.822	177.282	0	46.318.952
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	26.912.952	22.897.105	17.590.156	5.306.949	0	0	0	4.015.847	9.721.049	93.711	439.538	9.187.800	36.634.001
ENERGIA Y COMBUSTIBLE	25.902.469	15.461.783	1.379.795	14.081.988	0	0	0	10.440.686	21.681.418	80.118	0	21.601.300	47.583.887
CANTERAS Y MINAS (EXCEPTO COMBUSTIBLE)	1.100.431	1.002.393	704.476	297.917	0	0	0	98.038	589.376	589.376	0	0	1.689.807
INDUSTRIA	393.182	393.182	393.182	0	0	0	0	0	0	0	0	0	393.182
TURISMO	16.335.631	14.421.751	2.040.531	12.381.220	0	0	0	1.913.880	891.312	471.312	0	420.000	17.226.943
TRANSPORTE VIAL	33.711.340	33.711.340	17.474.606	16.236.734	0	0	0	0	22.134.276	22.134.276	0	0	55.845.616
TRANSPORTE AEREO	78.820	78.820	0	78.820	0	0	0	0	1.958	1.958	0	0	80.778
TRANSPORTE FERROVIARIO	165.000	0	0	0	0	0	0	165.000	19.053.393	0	0	19.053.393	19.218.393
COMUNICACIONES	6.595.117	6.584.348	3.178.892	3.405.656	0	0	0	10.770	67.878	67.878	0	0	6.662.995
COMERCIO Y ALMACENAJE	496.199	434.199	355.787	78.412	0	0	0	62.000	851.105	105	0	851.000	1.347.304
SEGUROS Y FINANZAS	9.000.000	0	0	0	0	0	0	9.000.000	88.475.844	0	38.475.844	50.000.000	97.475.844
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	18.822.824	18.122.990	7.540.134	10.582.856	0	0	0	699.834	964.700	214.700	750.000	0	19.787.525
V. DEUDA PUBLICA	52.642.180	2.683.196	0	2.683.196	0	49.958.984	0	0	0	0	0	0	52.642.180
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	52.642.180	2.683.196	0	2.683.196	0	49.958.984	0	0	0	0	0	0	52.642.180
TOTAL DEL GASTO:	2.297.724.003	1.489.413.668	1.121.815.654	365.719.001	1.879.013	49.958.984	206.947.574	551.403.778	454.182.232	253.433.072	90.776.189	109.972.971	2.751.906.236

(*) INVERSION REAL DIRECTA: Incluye gastos corrientes activables a proyectos de inversión.