

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GROS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
I. ADMINISTRACIÓN GUBERNAMENTAL	849.517.103	335.298.414	236.786.155	96.207.645	2.304.614	0	0	514.218.689	93.227.608	76.278.387	10.753.043	6.196.178	942.744.712
LEGISLATIVA	32.684.447	32.626.687	24.457.152	6.103.878	2.065.657	0	0	57.760	51.058.626	51.058.626	0	0	83.743.073
JUDICIAL	145.869.044	145.869.044	125.639.784	20.229.260	0	0	0	0	4.119.630	4.119.630	0	0	149.988.674
DIRECCION SUPERIOR EJECUTIVA Y ADMINISTRACION GENERAL	38.471.951	37.876.778	17.589.615	20.048.206	238.957	0	0	595.173	726.667	726.667	0	0	39.198.619
SERVICIOS GENERALES	77.726.475	76.124.354	38.396.172	37.728.182	0	0	0	1.602.120	18.993.046	18.993.046	0	0	96.719.520
RELACIONES INTERIORES (APOYO GOBIERNOS MUNICIPALES)	510.139.127	655.490	597.899	57.591	0	0	0	509.483.637	16.949.221	0	10.753.043	6.196.178	527.088.348
ADMINISTRACION FISCAL	33.014.708	30.791.578	21.320.469	9.471.109	0	0	0	2.223.131	1.055.078	1.055.078	0	0	34.069.787
CONTROL DE LA GESTION PUBLICA	9.430.026	9.173.158	7.851.046	1.322.111	0	0	0	256.868	291.532	291.532	0	0	9.721.559
INFORMACION Y ESTADISTICAS BASICAS	2.181.325	2.181.325	934.016	1.247.309	0	0	0	0	33.807	33.807	0	0	2.215.132
II. SEGURIDAD	292.075.822	291.357.558	234.021.246	57.156.312	180.000	0	0	718.264	56.610.236	56.556.144	54.091	0	348.686.057
SEGURIDAD INTERIOR	259.287.582	258.748.759	213.795.159	44.773.601	180.000	0	0	538.822	26.179.888	26.125.797	54.091	0	285.467.470
SISTEMA PENAL	23.786.589	23.607.147	17.851.636	5.755.511	0	0	0	179.442	29.659.644	29.659.644	0	0	53.446.233
APOYO A LAS ACTIVIDADES DE DEFENSA NACIONAL	0	0	0	0	0	0	0	0	674.575	674.575	0	0	674.575
ADMINISTRACION DE LA SEGURIDAD	9.001.651	9.001.651	2.374.451	6.627.200	0	0	0	0	96.129	96.129	0	0	9.097.780
III. SERVICIOS SOCIALES	2.104.844.915	1.455.606.111	1.104.920.238	350.685.873	0	0	381.820.689	267.418.115	228.808.429	156.102.630	62.517.700	10.188.100	2.333.653.344
SALUD	420.405.907	415.666.061	275.022.116	140.643.945	0	0	0	4.739.846	24.642.659	24.642.659	0	0	445.048.566
ATENCION MEDICA	379.943.545	375.326.898	244.128.111	131.198.787	0	0	0	4.616.646	24.440.933	24.440.933	0	0	404.384.478
SANEAMIENTO AMBIENTAL	1.021.987	1.021.987	751.366	270.621	0	0	0	0	3.359	3.359	0	0	1.025.346
ADMINISTRACION DE LA SALUD	39.440.375	39.317.175	30.142.638	9.174.537	0	0	0	123.200	198.367	198.367	0	0	39.638.742
BIENESTAR SOCIAL	726.855.971	177.893.978	86.313.631	91.580.348	0	0	381.820.689	167.141.303	143.120.796	75.162.157	58.376.639	9.582.000	869.976.767
PROMOCION Y ASISTENCIA SOCIAL	175.133.720	55.978.270	29.483.023	26.495.247	0	0	0	119.155.450	5.571.308	1.094.163	3.677.145	800.000	180.705.028
SEGURIDAD SOCIAL	390.912.380	9.091.691	6.393.786	2.697.905	0	0	381.820.689	0	0	0	0	0	390.912.380
TRABAJO	48.148.610	10.297.981	8.009.189	2.288.792	0	0	0	37.850.629	19.948	19.948	0	0	48.168.558
VIVIENDA Y URBANISMO	14.097.282	9.957.335	4.337.383	5.619.953	0	0	0	4.139.947	74.579.185	20.568.476	53.778.709	232.000	88.676.467
AGUA POTABLE Y ALCANTARILLADO	43.583.711	43.583.711	17.580.892	26.002.819	0	0	0	0	43.340.456	43.340.456	0	0	86.924.167
DEPORTES Y RECREACION	32.082.105	26.336.827	6.815.285	19.521.542	0	0	0	5.745.278	19.214.967	9.854.182	810.785	8.550.000	51.297.072
ADMINISTRACION DE LOS SERVICIOS SOCIALES	22.898.162	22.648.162	13.694.072	8.954.090	0	0	0	250.000	394.932	284.932	110.000	0	23.293.094
CULTURA Y EDUCACION	955.916.230	860.447.655	742.371.024	118.076.631	0	0	0	95.468.575	60.426.474	56.285.413	4.141.061	0	1.016.342.704
CULTURA	10.425.683	9.810.215	4.704.850	5.105.365	0	0	0	615.468	3.705.597	236.925	3.468.672	0	14.131.280
EDUCACION INICIAL	56.757.298	56.757.298	54.381.405	2.375.893	0	0	0	0	174.770	174.770	0	0	56.932.068
EDUCACION PRIMARIA	251.703.057	251.703.057	229.485.491	22.217.566	0	0	0	0	9.312.959	9.312.959	0	0	261.016.016
EDUCACION ESPECIAL	35.875.914	35.875.914	30.640.818	5.235.096	0	0	0	0	17.595.433	17.595.433	0	0	53.471.347
EDUCACION MEDIA Y TECNICA	313.305.299	313.241.699	297.721.867	15.519.832	0	0	0	63.600	20.465.897	20.013.508	452.389	0	333.771.196
EDUCACION ARTISTICA	15.048.106	15.048.106	14.591.992	456.113	0	0	0	0	4.014	4.014	0	0	15.052.120
EDUCACION FISICA	43.278.667	43.278.667	41.393.082	1.885.585	0	0	0	0	250.400	250.400	0	0	43.529.067
EDUCACION SUPERIOR Y UNIVERSITARIA	33.412.945	32.290.758	30.908.152	1.382.606	0	0	0	1.122.188	2.341.717	2.121.717	220.000	0	35.754.662
ADMINISTRACION DE LA EDUCACION	196.109.262	102.441.942	38.543.365	63.898.577	0	0	0	93.667.320	6.575.686	6.575.686	0	0	202.684.948
CENCIA Y TECNICA	1.666.807	1.598.417	1.213.468	384.948	0	0	0	68.390	618.500	12.400	0	606.100	2.285.307
INVESTIGACION Y DESARROLLO	1.651.217	1.591.217	1.213.468	377.748	0	0	0	60.000	12.400	12.400	0	0	1.663.617
PROMOCION DE ACTIVIDADES CIENTIFICAS-TECNOLÓGICAS	15.590	7.200	0	7.200	0	0	0	8.390	606.100	0	0	606.100	621.690
IV. SERVICIOS ECONOMICOS	216.751.297	173.111.703	75.920.178	97.191.525	0	0	0	43.639.594	345.079.857	127.553.314	53.985.952	163.540.591	561.831.154
SUELO, RIEGO, DESAGUES Y DRENAJES	8.969.520	8.801.000	3.222.353	5.578.648	0	0	0	168.520	84.604.359	84.427.077	177.282	0	93.573.880
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	43.834.840	33.315.573	25.673.855	7.641.718	0	0	0	10.519.268	14.903.869	536.727	1.677.343	12.689.800	58.738.710
ENERGIA Y COMBUSTIBLE	31.897.579	18.257.707	2.018.514	16.239.194	0	0	0	13.639.872	26.590.496	2.307.264	133.232	24.150.000	58.488.075
CANTERAS Y MINAS (EXCEPTO COMBUSTIBLE)	1.714.836	1.572.958	1.051.308	521.649	0	0	0	141.879	1.740.794	1.740.794	0	0	3.455.630
INDUSTRIA	572.181	572.181	572.181	0	0	0	0	0	0	0	0	0	572.181
TURISMO	27.119.210	23.789.050	2.881.118	20.907.932	0	0	0	3.330.160	915.558	493.364	2.194	420.000	28.034.768
TRANSPORTE VIAL	50.297.188	50.297.188	25.132.070	25.165.119	0	0	0	0	37.249.013	37.249.013	0	0	87.546.202
TRANSPORTE AEREO	134.710	134.710	0	0	0	0	0	0	969.594	38.534	0	931.060	1.104.304
TRANSPORTE FERROVIARIO	165.000	0	0	0	0	0	0	165.000	58.349.731	0	0	58.349.731	58.514.731
COMUNICACIONES	9.615.998	9.605.219	4.733.712	4.871.507	0	0	0	10.779	142.660	142.660	0	0	9.758.658
COMERCIO Y ALMACENAJE	1.130.155	608.155	502.109	106.045	0	0	0	522.000	1.000.105	105	0	1.000.000	2.130.260
SEGUROS Y FINANZAS	14.000.000	0	0	0	0	0	0	14.000.000	117.245.902	0	51.245.902	66.000.000	131.245.902
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	27.300.078	26.157.961	10.132.958	16.025.003	0	0	0	1.142.117	1.367.776	617.776	750.000	0	28.667.854
V. DEUDA PUBLICA	102.873.231	0	0	0	0	102.873.231	0	0	0	0	0	0	102.873.231
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	102.873.231	0	0	0	0	102.873.231	0	0	0	0	0	0	102.873.231
TOTAL DEL GASTO:	3.566.062.368	2.255.373.785	1.651.647.816	601.241.355	2.484.614	102.873.231	381.820.689	825.994.662	723.726.130	416.490.475	127.310.786	179.924.869	4.289.788.498

(*) INVERSION REAL DIRECTA: Incluye gastos corrientes activables a proyectos de inversión.