

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GROS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	432.576.713	189.455.382	152.261.860	37.193.522	0	0	0	243.121.331	29.939.866	25.954.218	872.148	3.113.500	462.516.579
LEGISLATIVA	21.387.604	21.326.580	16.800.350	4.526.230	0	0	0	61.024	311.818	311.818	0	0	21.699.422
JUDICIAL	81.485.153	81.485.153	70.788.027	10.697.127	0	0	0	0	5.981.945	5.981.945	0	0	87.467.098
ADMINISTRACION GENERAL	59.420.288	59.359.580	41.695.062	17.664.518	0	0	0	60.708	18.946.512	18.897.012	0	49.500	78.366.799
DIRECCION SUPERIOR EJECUTIVA	23.658.329	23.597.621	15.071.657	8.525.964	0	0	0	60.708	18.877.354	18.827.854	0	49.500	42.535.683
SERVICIOS GENERALES	35.761.958	35.761.958	26.623.405	9.138.554	0	0	0	0	69.158	69.158	0	0	35.831.116
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	243.463.604	464.005	344.679	119.326	0	0	0	242.999.599	3.936.148	0	872.148	3.064.000	247.399.753
ADMINISTRACION FISCAL	18.870.773	18.870.773	16.025.144	2.845.629	0	0	0	0	674.479	674.479	0	0	19.545.252
CONTROL DE LA GESTION PUBLICA	6.730.328	6.730.328	5.848.450	881.878	0	0	0	0	88.964	88.964	0	0	6.819.293
INFORMACION Y ESTADISTICAS BASICAS	1.218.962	1.218.962	760.148	458.814	0	0	0	0	0	0	0	0	1.218.962
SERVICIOS DE SEGURIDAD	164.954.005	164.919.994	150.537.784	14.382.209	0	0	0	34.011	5.495.574	5.441.483	54.091	0	170.449.579
SEGURIDAD INTERIOR	147.617.996	147.584.285	137.675.226	9.909.059	0	0	0	33.711	1.190.116	1.136.025	54.091	0	148.808.113
SISTEMA PENAL	13.774.643	13.774.343	11.438.966	2.335.377	0	0	0	300	4.305.176	4.305.176	0	0	18.079.819
ADMINISTRACION DE LA SEGURIDAD	3.561.365	3.561.365	1.423.592	2.137.773	0	0	0	0	282	282	0	0	3.561.647
SERVICIOS SOCIALES	1.296.446.407	914.211.111	795.180.700	119.030.412	0	0	260.427.399	121.807.897	99.073.134	68.079.725	30.820.409	173.000	1.395.519.541
SALUD	261.238.628	261.072.628	200.910.600	60.162.028	0	0	0	166.000	13.462.620	13.462.620	0	0	274.701.248
MEDICINA PREVENTIVA	67.259	67.259	0	67.259	0	0	0	0	0	0	0	0	67.259
MEDICINA ASISTENCIAL	227.159.476	227.059.476	170.994.755	56.064.721	0	0	0	100.000	13.425.874	13.425.874	0	0	240.585.350
SANEAMIENTO AMBIENTAL	2.965.711	2.965.711	2.680.626	285.086	0	0	0	0	0	0	0	0	2.965.711
ADMINISTRACION DE LA SALUD	31.046.182	30.980.182	27.235.220	3.744.962	0	0	0	66.000	36.745	36.745	0	0	31.082.928
PROMOCION Y ASISTENCIA SOCIAL	92.254.755	51.143.611	35.073.870	16.069.741	0	0	0	41.111.144	837.751	273.327	564.424	0	93.092.506
SEGURIDAD SOCIAL	280.549.929	5.686.657	4.610.330	1.076.327	0	0	260.427.399	14.435.873	0	0	0	0	280.549.929
EDUCACION Y CULTURA	609.138.183	554.081.439	526.458.820	27.622.619	0	0	0	55.056.744	19.972.139	19.735.155	201.985	35.000	629.110.322
EDUCACION INICIAL	39.849.961	39.849.961	39.495.487	354.474	0	0	0	0	194.133	194.133	0	0	40.044.094
EDUCACION PRIMARIA	169.173.473	169.173.473	166.109.162	3.064.311	0	0	0	0	3.308.400	3.308.400	0	0	172.481.873
EDUCACION ESPECIAL	22.571.747	22.571.747	21.237.360	1.334.387	0	0	0	0	7.177.224	7.177.224	0	0	29.748.971
EDUCACION MEDIA Y TECNICA	185.251.228	185.249.565	183.129.383	2.120.181	0	0	0	1.663	5.270.436	5.248.436	22.000	0	190.521.663
EDUCACION ARTISTICA	11.061.367	11.061.367	11.011.098	50.269	0	0	0	0	0	0	0	0	11.061.367
EDUCACION SUPERIOR Y UNIVERSITARIA	22.175.044	21.638.864	21.400.854	238.010	0	0	0	536.180	0	0	0	0	22.175.044
EDUCACION NO FORMAL	50.025.297	50.025.297	49.716.485	308.812	0	0	0	0	0	0	0	0	50.025.297
ADMINISTRACION DE LA EDUCACION	96.873.671	45.491.095	28.066.557	17.424.538	0	0	0	51.382.577	378.650	378.650	0	0	97.252.321
CULTURA (INCLUYE CULTO)	5.485.936	3.568.026	2.673.981	894.045	0	0	0	1.917.910	197.172	21.261	175.911	0	5.683.108
DEPORTES Y RECREACION	6.670.460	5.452.046	3.618.453	1.833.593	0	0	0	1.218.414	3.446.124	3.407.050	4.074	35.000	10.116.584
CIENCIA Y TECNICA	333.250	0	0	0	0	0	0	333.250	68.000	0	0	68.000	401.250
INVESTIGACION Y DESARROLLO	120.000	0	0	0	0	0	0	120.000	0	0	0	0	120.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	213.250	0	0	0	0	0	0	213.250	68.000	0	0	68.000	281.250
TRABAJO	18.912.463	8.207.576	7.044.257	1.163.319	0	0	0	10.704.887	32.497	32.497	0	0	18.944.960
PROMOCION DEL EMPLEO Y LA CAPACITACION	18.338.104	7.633.217	7.044.257	588.960	0	0	0	10.704.887	5.720	5.720	0	0	18.343.824
FISCALIZACION LABORAL	574.359	574.359	0	574.359	0	0	0	0	26.777	26.777	0	0	601.136
VIVIENDA Y URBANISMO	5.776.113	5.776.113	4.007.969	1.768.144	0	0	0	0	33.481.535	3.357.535	30.054.000	70.000	39.257.647
VIVIENDA Y PROMOCION HABITACIONAL	5.776.113	5.776.113	4.007.969	1.768.144	0	0	0	0	30.432.779	308.779	30.054.000	70.000	36.208.892
URBANIZACION E INFRAESTRUCTURA BASICA	0	0	0	0	0	0	0	0	3.048.756	3.048.756	0	0	3.048.756
AGUA POTABLE Y ALCANTARILLADO	28.243.087	28.243.087	17.074.853	11.168.234	0	0	0	0	31.218.592	31.218.592	0	0	59.461.679
OTROS SERVICIOS URBANOS													
SERVICIOS ECONOMICOS	97.662.935	81.280.586	61.172.484	20.108.102	0	0	0	16.382.349	127.558.732	57.062.134	26.892.027	43.604.571	225.221.667
ENERGIA, COMBUSTIBLES Y MINERIA	13.092.542	5.070.607	4.072.961	997.646	0	0	0	8.021.935	11.344.491	373.163	502.400	10.468.928	24.437.033
GENERACION Y DISTRIBUCION DE ENERGIA	7.540.151	3.635.871	3.109.461	526.410	0	0	0	3.904.280	11.041.515	70.188	502.400	10.468.928	18.581.666
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	263.817	263.817	0	263.817	0	0	0	0	0	0	0	0	263.817
PROMOCION, CONTROL Y FISCALIZACION	5.288.574	1.170.919	963.500	207.419	0	0	0	4.117.655	302.976	302.976	0	0	5.591.550
COMUNICACIONES	5.903.987	5.903.987	3.381.854	2.522.134	0	0	0	0	175.228	175.228	0	0	6.079.215
TRANSPORTE	30.587.198	30.391.241	19.169.827	11.221.414	0	0	0	195.957	46.226.147	20.510.504	0	25.715.643	76.813.345
RUTAS Y CAMINOS	30.389.472	30.389.472	19.169.827	11.219.645	0	0	0	0	20.349.063	20.349.063	0	0	50.738.535
FERROVIARIO	15.957	0	0	0	0	0	0	15.957	25.715.643	0	0	25.715.643	25.731.600
AEREO	181.769	1.769	0	1.769	0	0	0	180.000	161.441	161.441	0	0	343.210
FLUVIAL Y MARITIMO													
ECOLOGIA	4.653.927	3.892.343	3.498.328	394.015	0	0	0	761.584	26.118	26.118	0	0	4.680.045

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AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	26.019.040	21.699.125	19.865.561	1.833.564	0	0		4.319.915	42.337.763	35.675.561	162.202	6.500.000	68.356.803
INDUSTRIA	1.203.670	1.036.920	611.446	425.474	0	0		166.750	3.512	3.512	0	0	1.207.182
COMERCIO, TURISMO Y OTROS SERVICIOS	5.567.349	3.151.141	2.543.573	607.568	0	0	0	2.416.208	966.808	46.808	0	920.000	6.534.157
COMERCIO, ALMACENAMIENTO Y DEPOSITO	648.955	58.955	55.855	3.100	0	0		590.000	500.000	0	0	500.000	1.148.955
HOTEL Y RESTAURANTES													
TURISMO	4.918.394	3.092.186	2.487.718	604.468	0	0		1.826.208	466.808	46.808	0	420.000	5.385.202
OTROS SERVICIOS													
SEGUROS Y FINANZAS	500.000	0	0	0	0	0		500.000	26.227.425	0	26.227.425	0	26.727.425
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	10.135.221	10.135.221	8.028.933	2.106.288	0	0		0	251.240	251.240	0	0	10.386.461
DEUDA PUBLICA	56.370.333	0	0	0	0	56.370.333	0	0	0	0	0	0	56.370.333
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	56.370.333	0	0	0	0	56.370.333		0	0	0	0	0	56.370.333
TOTAL DEL GASTO:	2.048.010.393	1.349.867.073	1.159.152.827	190.714.245	0	56.370.333	260.427.399	381.345.588	262.067.306	156.537.560	58.638.676	46.891.071	2.310.077.699
	0	0	0	0	0	0	0	0	0	0	0	0	0

(*) INVERSION REAL DIRECTA: Incluye gastos corrientes activables a proyectos de inversión.