

PROVINCIA DEL NEUQUEN
ADMINISTRACION PUBLICA NO FINANCIERA y CIUDAD AUTONOMA DE BUENOS AIRES
BASE DEVENGADO - ACUMULADO 3º TRIMESTRE DE 2008
-en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GROS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	697.937.949	309.649.665	244.841.770	64.807.896	0	0	0	388.288.284	49.381.342	42.331.102	1.502.740	5.547.500	747.319.291
LEGISLATIVA	34.265.857	34.178.761	26.060.537	8.118.224	0	0	0	87.096	1.679.529	1.679.529	0	0	35.945.386
JUDICIAL	133.093.883	133.093.883	115.906.311	17.187.572	0	0	0	0	11.037.429	11.037.429	0	0	144.131.312
ADMINISTRACION GENERAL	98.094.094	97.912.815	66.168.582	31.744.233	0	0	0	181.279	28.790.518	28.741.018	0	49.500	126.884.612
DIRECCION SUPERIOR EJECUTIVA	41.831.800	41.650.522	24.265.373	17.385.149	0	0	0	181.279	28.326.660	28.277.160	0	49.500	70.158.460
SERVICIOS GENERALES	56.262.293	56.262.293	41.903.209	14.359.084	0	0	0	0	463.859	463.859	0	0	56.726.152
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONE	388.827.757	807.848	576.559	231.289	0	0	0	388.019.909	7.000.740	0	1.502.740	5.498.000	395.828.497
ADMINISTRACION FISCAL	31.013.482	31.013.482	25.906.808	5.106.674	0	0	0	0	749.152	749.152	0	0	31.762.633
CONTROL DE LA GESTION PUBLICA	10.426.288	10.426.288	9.029.055	1.397.233	0	0	0	0	102.477	102.477	0	0	10.528.764
INFORMACION Y ESTADISTICAS BASICAS	2.216.589	2.216.589	1.193.918	1.022.671	0	0	0	0	21.497	21.497	0	0	2.238.086
	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICIOS DE SEGURIDAD	252.745.498	252.059.256	227.604.967	24.454.290	0	0	0	686.242	6.270.907	6.216.816	54.091	0	259.016.405
SEGURIDAD INTERIOR	225.618.222	224.932.280	208.473.101	16.459.179	0	0	0	685.942	1.718.377	1.664.286	54.091	0	227.336.599
SISTEMA PENAL	21.123.719	21.123.419	17.058.615	4.064.805	0	0	0	300	4.523.797	4.523.797	0	0	25.647.516
ADMINISTRACION DE LA SEGURIDAD	6.003.557	6.003.557	2.073.251	3.930.306	0	0	0	0	28.733	28.733	0	0	6.032.290
	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICIOS SOCIALES	2.070.474.425	1.467.234.330	1.249.575.099	217.659.230	0	0	404.911.944	198.328.151	205.662.142	153.171.051	50.408.091	2.083.000	2.276.136.566
SALUD	416.923.995	416.319.482	312.102.839	104.216.643	0	0	0	604.514	16.643.830	16.643.830	0	0	433.567.825
ADMINISTRACION DE LA SALUD	47.404.798	47.211.198	41.740.565	5.470.633	0	0	0	193.600	136.690	136.690	0	0	47.541.488
MEDICINA ASISTENCIAL	350.045.561	349.945.561	265.968.659	83.976.902	0	0	0	100.000	16.488.524	16.488.524	0	0	366.534.085
MEDICINA PREVENTIVA	211.887	211.887	0	211.887	0	0	0	0	440	440	0	0	212.327
SANEAMIENTO AMBIENTAL	5.282.773	4.971.859	4.393.615	578.244	0	0	0	310.914	18.176	18.176	0	0	5.300.949
PROMOCION Y ASISTENCIA SOCIAL	156.819.618	85.399.618	55.275.058	30.124.560	0	0	0	71.420.000	2.604.930	517.444	1.352.486	735.000	159.424.548
SEGURIDAD SOCIAL	435.316.344	9.551.721	7.518.544	2.033.177	0	0	404.911.944	20.852.679	0	0	0	0	435.316.344
EDUCACION Y CULTURA	972.904.444	888.502.627	830.704.547	57.798.080	0	0	0	84.401.816	29.503.026	28.026.421	276.605	1.200.000	1.002.407.470
ADMINISTRACION DE LA EDUCACION	160.587.758	81.290.510	46.402.773	34.887.738	0	0	0	79.297.248	1.123.496	1.107.876	15.620	0	161.711.254
CULTURA (INCLUYE CULTO)	8.385.420	6.397.074	4.299.557	2.097.517	0	0	0	1.988.346	250.678	74.767	175.911	0	8.636.098
DEPORTES Y RECREACION	12.815.869	10.507.070	6.152.959	4.354.112	0	0	0	2.308.799	7.555.573	6.301.499	54.074	1.200.000	20.371.442
EDUCACION ARTISTICA	17.512.690	17.512.690	17.196.526	316.165	0	0	0	0	0	0	0	0	17.512.690
EDUCACION ESPECIAL	37.274.366	37.274.366	35.057.126	2.217.240	0	0	0	0	9.631.479	9.631.479	0	0	46.905.845
EDUCACION INICIAL	62.721.450	62.721.450	61.944.224	777.226	0	0	0	0	197.283	197.283	0	0	62.918.732
EDUCACION MEDIA Y TECNICA	293.301.685	293.280.441	287.935.646	5.344.795	0	0	0	21.244	5.942.246	5.911.246	31.000	0	299.243.932
EDUCACION NO FORMAL	79.333.465	79.333.465	78.172.222	1.161.243	0	0	0	0	736	736	0	0	79.334.201
EDUCACION PRIMARIA	265.744.392	265.744.392	259.512.608	6.231.784	0	0	0	0	4.801.535	4.801.535	0	0	270.545.927
EDUCACION SUPERIOR Y UNIVERSITARIA	35.227.348	34.441.168	34.030.907	410.261	0	0	0	786.180	0	0	0	0	35.227.348
CIENCIA Y TECNICA	347.820	1.034	0	1.034	0	0	0	346.786	68.000	0	0	68.000	415.820
INVESTIGACION Y DESARROLLO	121.034	1.034	0	1.034	0	0	0	120.000	0	0	0	0	121.034
PROMOCION DE ACTIVIDADES CIENTIFICO-TECN	226.786	0	0	0	0	0	0	226.786	68.000	0	0	68.000	294.786
TRABAJO	34.456.716	13.754.360	11.304.529	2.449.831	0	0	0	20.702.356	45.780	45.780	0	0	34.502.496
FISCALIZACION LABORAL	1.185.056	1.185.056	0	1.185.056	0	0	0	0	37.473	37.473	0	0	1.222.529
PROMOCION DEL EMPLEO Y LA CAPACITACION	33.271.660	12.569.305	11.304.529	1.264.776	0	0	0	20.702.356	8.307	8.307	0	0	33.279.967
VIVIENDA Y URBANISMO	10.332.649	10.332.649	6.551.081	3.781.568	0	0	0	0	57.561.769	8.702.769	48.779.000	80.000	67.894.418
URBANIZACION E INFRAESTRUCTURA BASICA	0	0	0	0	0	0	0	0	7.890.821	7.890.821	0	0	7.890.821
VIVIENDA Y PROMOCION HABITACIONAL	10.332.649	10.332.649	6.551.081	3.781.568	0	0	0	0	49.670.948	811.948	48.779.000	80.000	60.003.597
AGUA POTABLE Y ALCANTARILLADO	43.372.838	43.372.838	26.118.502	17.254.336	0	0	0	0	99.234.806	99.234.806	0	0	142.607.645
OTROS SERVICIOS URBANOS	0	0	0	0	0	0	0	0	0	0	0	0	0

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	0	0											0
SERVICIOS ECONOMICOS	160.761.196	135.423.003	99.069.565	36.353.438	0	0	0	25.338.193	201.667.376	90.550.168	40.216.301	70.900.906	362.428.572
ENERGIA, COMBUSTIBLES Y MINERIA	20.866.640	8.585.117	6.366.597	2.218.520	0	0	0	12.281.523	20.751.932	1.268.417	649.252	18.834.263	41.618.573
EXTRACCION E INDUSTRIALIZACION DE MINERAL	594.234	594.234	0	594.234	0	0	0	0	6.002	6.002	0	0	600.236
GENERACION Y DISTRIBUCION DE ENERGIA	11.750.058	6.145.234	4.826.487	1.318.748	0	0	0	5.604.824	19.589.560	106.045	649.252	18.834.263	31.339.617
PROMOCION, CONTROL Y FISCALIZACION	8.522.349	1.845.649	1.540.110	305.539	0	0	0	6.676.700	1.156.370	1.156.370	0	0	9.678.719
COMUNICACIONES	9.205.307	9.205.307	5.251.528	3.953.779	0	0	0	0	900.392	900.392	0	0	10.105.699
TRANSPORTE	50.393.048	49.958.048	29.219.417	20.738.632	0	0	0	435.000	72.979.504	33.182.861	0	39.796.643	123.372.552
AEREO	280.192	10.192	0	10.192	0	0	0	270.000	202.884	202.884	0	0	483.076
FERROVIARIO	165.000	0	0	0	0	0	0	165.000	39.796.643	0	0	39.796.643	39.961.643
RUTAS Y CAMINOS	49.947.857	49.947.857	29.219.417	20.728.440	0	0	0	0	32.979.977	32.979.977	0	0	82.927.833
FLUVIAL Y MARITIMO	0	0											0
ECOLOGIA	7.116.254	6.354.670	5.814.439	540.231	0	0	0	761.584	78.732	78.732	0	0	7.194.986
AGRICULTURA, GANADERIA Y RECURSOS NATURALES	44.956.220	36.957.083	33.741.194	3.215.889	0	0	0	7.999.137	65.716.075	54.551.842	164.232	11.000.000	110.672.295
INDUSTRIA	2.269.666	1.996.619	1.108.640	887.978	0	0	0	273.048	6.700	6.700	0	0	2.276.366
COMERCIO, TURISMO Y OTROS SERVICIOS	7.802.566	5.214.665	4.153.499	1.061.166	0	0	0	2.587.901	1.479.047	129.047	180.000	1.170.000	9.281.614
COMERCIO, ALMACENAMIENTO Y DEPOSITO	718.170	128.170	89.969	38.200	0	0	0	590.000	500.000	0	0	500.000	1.218.170
HOTELES Y RESTAURANTES	0	0											0
TURISMO	7.084.397	5.086.495	4.063.529	1.022.966	0	0	0	1.997.901	979.047	129.047	180.000	670.000	8.063.444
OTROS SERVICIOS	0	0											0
SEGUROS Y FINANZAS	1.000.000	0	0	0	0	0	0	1.000.000	38.472.817	0	38.472.817	0	39.472.817
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	17.151.493	17.151.493	13.414.251	3.737.243	0	0	0	0	1.282.176	432.176	750.000	100.000	18.433.669
	0	0											0
DEUDA PUBLICA	0	0											0
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	82.434.451	0	0	0	0	82.434.451	0	0	0	0	0	0	82.434.451
	82.434.451	0	0	0	0	82.434.451	0	0	0	0	0	0	82.434.451
Total general	3.264.353.519	2.164.366.254	1.821.091.401	343.274.854	0	82.434.451	404.911.944	612.640.869	462.981.766	292.269.137	92.181.223	78.531.406	3.727.335.286