

PROVINCIA DEL NEUQUEN
 ADMINISTRACION PUBLICA NO FINANCIERA y CIUDAD AUTONOMA DE BUENOS AIRES
 BASE CAJA - ACUMULADO AL 31 DE DICIEMBRE 2008 (CIERRE DEFINITIVO)
 - en Pesos Corrientes -

Planilla 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTO DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.036.489.601	438.702.926	351.805.380	86.897.546				597.786.675	87.206.166	60.732.359	20.676.307	5.797.500	1.123.695.766
LEGISLATIVA	49.456.860	49.327.124	37.325.412	12.001.712				129.736	2.249.333	2.249.333			51.706.193
JUDICIAL	188.122.080	188.122.080	164.688.231	23.433.849					21.135.854	21.135.854			209.257.934
ADMINISTRACION GENERAL	137.973.673	137.556.300	96.345.575	41.210.725				417.374	36.439.305	36.389.805		49.500	174.412.979
DIRECCION SUPERIOR EJECUTIVA	59.405.025	58.987.652	35.908.818	23.078.834				417.374	34.943.288	34.893.788		49.500	94.348.313
SERVICIOS GENERALES	78.568.648	78.568.648	60.436.757	18.131.891					1.496.018	1.496.018			80.064.666
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOME)	598.401.279	1.161.713	851.448	310.266				597.239.565	26.424.307		20.676.307	5.748.000	624.825.585
ADMINISTRACION FISCAL	44.013.431	44.013.431	37.604.230	6.409.201					779.886	779.886			44.793.317
CONTROL DE LA GESTION PUBLICA	15.144.282	15.144.282	13.258.594	1.885.688					155.984	155.984			15.300.265
INFORMACION Y ESTADISTICAS BASICAS	3.377.996	3.377.996	1.731.891	1.646.105					21.497	21.497			3.399.493
SERVICIOS DE SEGURIDAD	354.665.235	353.213.334	322.178.785	31.034.549				1.451.901	8.700.756	8.646.665	54.091		363.365.991
SEGURIDAD INTERIOR	319.771.683	318.322.426	295.598.622	22.723.805				1.449.256	4.273.189	4.219.098	54.091		324.044.872
SISTEMA PENAL	28.095.744	28.093.099	23.879.794	4.213.304				2.645	4.398.834	4.398.834			32.494.577
ADMINISTRACION DE LA SEGURIDAD	6.797.809	6.797.809	2.700.369	4.097.440					28.733	28.733			6.826.542
SERVICIOS SOCIALES	2.937.451.527	2.093.359.734	1.797.864.266	295.495.468			576.959.590	267.132.203	280.908.392	231.878.707	3.071.183	45.958.501	3.218.359.919
SALUD	568.405.537	567.795.124	445.670.262	122.124.862				610.414	23.843.460	23.843.460			592.248.997
MEDICINA PREVENTIVA	507.731	507.731	177.604	330.127					38.398	38.398			546.130
MEDICINA ASISTENCIAL	493.606.959	493.506.959	379.994.811	113.512.148				100.000	23.648.566	23.648.566			517.255.525
SANEAMIENTO AMBIENTAL	7.407.235	7.202.821	6.487.881	714.940				204.414	18.176	18.176			7.425.411
ADMINISTRACION DE LA SALUD	66.883.612	66.577.612	59.009.965	7.567.647				306.000	138.320	138.320			67.021.932
PROMOCION Y ASISTENCIA SOCIAL	202.583.155	119.916.500	79.143.998	40.772.501					82.666.656	2.793.714	601.741	1.691.973	205.376.870
SEGURIDAD SOCIAL	619.832.072	14.934.135	10.882.314	4.051.821			576.959.590	27.938.346					619.832.072
EDUCACION Y CULTURA	1.403.930.334	1.281.666.793	1.193.036.979	88.629.814				122.263.541	41.253.684	40.785.690	112.994	355.000	1.445.184.018
EDUCACION INICIAL	89.852.905	89.852.905	88.479.799	1.373.105					210.542	210.542			90.063.446
EDUCACION PRIMARIA	384.601.547	384.601.547	370.923.569	13.677.978					7.759.457	7.759.457			392.361.004
EDUCACION ESPECIAL	55.179.158	55.179.158	52.001.088	3.178.070					10.006.312	10.006.312			65.185.470
EDUCACION MEDIA Y TECNICA	421.775.686	421.730.196	411.709.718	10.020.477				45.491	10.810.347	10.776.847	33.500		432.586.033
EDUCACION ARTISTICA	25.688.821	25.688.821	24.702.399	986.422					4.980	4.980			25.693.801
EDUCACION SUPERIOR Y UNIVERSITARIA	50.398.077	49.572.304	48.927.177	645.128				825.773	2.375	2.375			50.400.452
EDUCACION NO FORMAL	115.747.132	115.591.132	112.477.158	3.113.974				156.000	20.630	20.630			115.767.761
ADMINISTRACION DE LA EDUCACION	232.675.831	116.598.786	68.557.806	48.040.980				116.077.045	1.645.566	1.629.946	15.620		234.321.398
CULTURA (INCLUYE CULTO)	11.705.982	9.016.332	6.296.791	2.719.542				2.689.650	88.929	88.929			11.794.911
DEPORTES Y RECREACION	16.305.194	13.835.612	8.961.474	4.874.138				2.469.582	10.704.548	10.285.674	63.874	355.000	27.009.742
CIENCIA Y TECNICA	290.705	3.919	3.919	3.919				286.786	71.000	3.000		68.000	361.705
INVESTIGACION Y DESARROLLO	63.919	3.919	3.919	3.919				60.000	3.000	3.000			66.919
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	226.786							226.786	68.000			68.000	294.786
TRABAJO	52.993.005	19.923.726	16.348.725	3.575.001				33.069.279	84.630	84.630			53.077.635
PROMOCION DEL EMPLEO Y LA CAPACITACION	51.333.771	18.264.493	16.348.725	1.915.768				33.069.279	8.307	8.307			51.342.078
FISCALIZACION LABORAL	1.659.233	1.659.233	1.659.233	1.659.233					76.323	76.323			1.735.556
VIVIENDA Y URBANISMO	89.416.718	89.119.536	52.781.988	36.337.549				297.182	212.861.904	166.560.186	1.266.216	45.035.501	302.278.622
VIVIENDA Y PROMOCION HABITACIONAL	23.471.945	23.174.763	13.531.080	9.643.683				297.182	50.406.771	4.105.053	1.266.216	45.035.501	73.878.716
URBANIZACION E INFRAESTRUCTURA BASICA									13.025.989	13.025.989			13.025.989
AGUA POTABLE Y ALCANTARILLADO	65.944.773	65.944.773	39.250.907	26.693.866					149.429.144	149.429.144			215.373.917
SERVICIOS ECONOMICOS	437.824.260	408.420.495	202.403.007	206.017.488				29.403.765	278.516.973	154.856.578	38.167.235	85.493.160	716.341.233
ENERGIA, COMBUSTIBLES Y MINERIA	245.444.200	229.005.079	68.835.698	160.169.381				16.439.121	57.095.634	30.325.582	1.093.035	25.677.017	302.539.834
GENERACION Y DISTRIBUCION DE ENERGIA	230.923.342	225.544.766	66.549.645	158.995.121				5.378.576	55.555.397	28.785.345	1.093.035	25.677.017	286.478.740
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDRO	835.488	835.488	835.488	835.488					17.962	17.962			853.450
PROMOCION, CONTROL Y FISCALIZACION	13.685.370	2.624.826	2.286.053	338.773				11.060.544	1.522.274	1.522.274			15.207.645
COMUNICACIONES	12.165.396	12.165.396	7.466.068	4.699.328					1.177.774	1.177.774			13.343.170
TRANSPORTE	68.763.539	68.238.539	41.485.892	26.752.647				525.000	100.949.642	55.890.999		45.058.643	169.713.181
RUTAS Y CAMINOS	68.215.454	68.215.454	41.485.892	26.729.562					55.600.454	55.600.454			123.815.908
FERROVIARIO	165.000							165.000	45.058.643			45.058.643	45.223.643
AEREO	383.085	23.085		23.085				360.000	290.545	290.545			673.630
ECOLOGIA	10.373.580	9.308.236	8.396.893	911.344				1.065.344	78.732	78.732			10.452.312
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOV	61.499.797	54.844.726	48.671.796	6.172.930				6.655.071	80.653.198	66.783.668	52.030	13.817.500	142.152.995
INDUSTRIA	3.094.300	2.860.953	1.647.239	1.213.713				233.348	14.844	14.844			3.109.145

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COMERCIO, TURISMO Y OTROS SERVICIOS	9.369.901	7.384.019	6.026.107	1.357.912				1.985.881	1.099.177	129.177	180.000	790.000	10.469.078
COMERCIO, ALMACENAMIENTO Y DEPOSITO	647.023	171.023	131.560	39.463				476.000	300.000			300.000	947.023
TURISMO	8.622.878	7.212.996	5.894.547	1.318.450				1.409.881	799.177	129.177	180.000	490.000	9.422.055
OTROS SERVICIOS	100.000							100.000					100.000
SEGUROS Y FINANZAS	2.500.000							2.500.000	36.642.170		36.642.170		39.142.170
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	24.613.546	24.613.546	19.873.314	4.740.233					805.802	455.802	200.000	150.000	25.419.348
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	113.015.569					113.015.569							113.015.569
TOTAL	4.879.446.192	3.293.696.488	2.674.251.438	619.445.051		113.015.569	576.959.590	895.774.544	655.332.287	456.114.309	61.968.817	137.249.161	5.534.778.479