

PROVINCIA DEL NEUQUEN
 ADMINISTRACION PUBLICA NO FINANCIERA y CIUDAD AUTONOMA DE BUENOS AIRES
 BASE DEVENGADO - ACUMULADO AL 31 DE DICIEMBRE 2008 (CIERRE DEFINITIVO)
 - en Pesos Corrientes -

Planilla 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.068.524.110	460.362.654	358.086.106	102.276.547	0	0	0	608.161.457	97.931.982	69.541.393	22.543.089	5.847.500	1.166.456.092
LEGISLATIVA	49.836.901	49.701.285	37.325.412	12.375.873	-	-	-	135.616	3.902.472	3.902.472	-	-	53.739.372
JUDICIAL	195.572.730	195.572.730	170.598.840	24.973.890	-	-	-	-	26.462.986	26.462.986	-	-	222.035.716
ADMINISTRACION GENERAL	149.057.590	148.472.121	96.345.575	52.126.546	-	-	-	585.469	38.139.451	38.089.951	-	49.500	187.197.041
DIRECCION SUPERIOR EJECUTIVA	67.450.580	66.865.112	35.908.818	30.956.294	-	-	-	585.469	36.518.012	36.468.512	-	49.500	103.968.593
SERVICIOS GENERALES	81.607.010	81.607.010	60.436.757	21.170.252	-	-	-	-	1.621.439	1.621.439	-	-	83.228.449
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	608.698.483	1.258.111	851.448	406.664	-	-	-	607.440.372	28.341.089	-	22.543.089	5.798.000	637.039.573
ADMINISTRACION FISCAL	46.441.166	46.441.166	37.974.347	8.466.819	-	-	-	-	799.656	799.656	-	-	47.240.822
CONTROL DE LA GESTION PUBLICA	15.337.025	15.337.025	13.258.594	2.078.431	-	-	-	-	264.830	264.830	-	-	15.601.855
INFORMACION Y ESTADISTICAS BASICAS	3.580.216	3.580.216	1.731.891	1.848.325	-	-	-	-	21.497	21.497	-	-	3.601.713
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	364.109.351	362.623.640	322.178.785	40.444.855	-	-	-	1.485.711	13.155.971	13.101.879	54.091	-	377.265.322
SEGURIDAD INTERIOR	328.860.770	327.377.704	295.598.622	31.779.082	-	-	-	1.483.066	8.583.443	8.529.351	54.091	-	337.444.213
SISTEMA PENAL	28.335.255	28.332.610	23.879.794	4.452.816	-	-	-	2.645	4.542.299	4.542.299	-	-	32.877.554
ADMINISTRACION DE LA SEGURIDAD	6.913.327	6.913.327	2.700.369	4.212.958	-	-	-	-	30.229	30.229	-	-	6.943.556
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	3.061.938.806	2.178.044.428	1.798.066.662	379.977.766	-	-	591.821.848	292.072.530	339.641.854	274.529.200	13.691.176	51.421.478	3.401.580.660
SALUD	608.162.311	607.318.398	445.670.262	161.648.136	-	-	-	843.914	25.528.445	25.528.445	-	-	633.690.756
MEDICINA PREVENTIVA	514.461	514.461	177.604	336.857	-	-	-	-	38.398	38.398	-	-	552.860
MEDICINA ASISTENCIAL	531.339.698	531.209.698	379.994.811	151.214.886	-	-	-	130.000	24.480.583	24.480.583	-	-	555.820.281
SANEAMIENTO AMBIENTAL	7.700.701	7.389.788	6.487.881	901.907	-	-	-	310.914	34.830	34.830	-	-	7.735.531
ADMINISTRACION DE LA SALUD	68.607.451	68.204.451	59.009.965	9.194.486	-	-	-	403.000	974.634	974.634	-	-	69.582.085
PROMOCION Y ASISTENCIA SOCIAL	238.185.927	135.527.346	79.148.749	56.378.597	-	-	-	102.658.581	3.799.331	812.015	2.472.316	515.000	241.985.258
SEGURIDAD SOCIAL	634.740.933	14.934.135	10.882.314	4.051.821	-	-	591.821.848	27.984.949	-	-	-	-	634.740.933
EDUCACION Y CULTURA	1.430.259.353	1.306.191.481	1.193.193.431	112.998.050	-	-	-	124.067.872	44.409.586	42.912.682	296.904	1.200.000	1.474.668.939
EDUCACION INICIAL	90.107.028	90.107.028	88.479.799	1.627.234	-	-	-	-	212.764	212.764	-	-	90.319.792
EDUCACION PRIMARIA	389.550.313	389.550.313	370.923.569	18.626.744	-	-	-	-	8.426.799	8.426.799	-	-	397.977.112
EDUCACION ESPECIAL	56.508.323	56.508.323	52.001.088	4.507.234	-	-	-	-	10.023.597	10.023.597	-	-	66.531.920
EDUCACION MEDIA Y TECNICA	424.388.252	424.341.928	411.818.854	12.523.074	-	-	-	46.323	11.224.056	11.190.556	33.500	-	435.612.308
EDUCACION ARTISTICA	25.700.821	25.700.821	24.702.399	998.422	-	-	-	-	11.830	11.830	-	-	25.712.651
EDUCACION SUPERIOR Y UNIVERSITARIA	50.633.392	49.597.212	48.927.177	670.035	-	-	-	1.036.180	2.375	2.375	-	-	50.635.767
EDUCACION NO FORMAL	116.098.470	115.786.470	112.477.158	3.309.312	-	-	-	312.000	39.227	39.227	-	-	116.137.697
ADMINISTRACION DE LA EDUCACION	245.570.107	129.017.029	68.605.121	60.411.907	-	-	-	116.553.078	2.559.944	2.544.324	15.620	-	248.130.050
CULTURA (INCLUYE CULTO)	12.914.865	9.756.167	6.296.791	3.459.376	-	-	-	3.158.698	310.838	134.927	175.911	-	13.225.702
DEPORTES Y RECREACION	18.787.784	15.826.191	8.961.474	6.864.717	-	-	-	2.961.593	11.598.156	10.326.283	71.873	1.200.000	30.385.940
CIENCIA Y TECNICA	367.905	3.919	-	3.919	-	-	-	363.986	71.000	3.000	-	68.000	438.905
INVESTIGACION Y DESARROLLO	123.919	3.919	-	3.919	-	-	-	120.000	3.000	3.000	-	-	126.919
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	243.986	-	-	-	-	-	-	243.986	68.000	-	-	68.000	311.986
TRABAJO	56.477.279	20.636.232	16.348.725	4.287.507	-	-	-	35.841.047	117.896	117.896	-	-	56.595.175
PROMOCION DEL EMPLEO Y LA CAPACITACION	54.560.816	18.719.769	16.348.725	2.371.044	-	-	-	35.841.047	23.556	23.556	-	-	54.584.372
FISCALIZACION LABORAL	1.916.463	1.916.463	-	1.916.463	-	-	-	-	94.340	94.340	-	-	2.010.803
VIVIENDA Y URBANISMO	93.745.098	93.432.917	52.823.180	40.609.736	-	-	-	312.182	265.715.596	205.155.162	10.921.956	49.638.478	359.460.694
VIVIENDA Y PROMOCION HABITACIONAL	25.028.701	24.716.519	13.531.639	11.184.880	-	-	-	312.182	66.511.689	5.951.255	10.921.956	49.638.478	91.540.390
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	18.661.087	18.661.087	-	-	18.661.087
AGUA POTABLE Y ALCANTARILLADO	68.716.398	68.716.398	39.291.541	29.424.856	-	-	-	-	180.542.820	180.542.820	-	-	249.259.218
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	458.536.824	418.672.689	202.408.872	216.263.817	-	-	-	39.864.136	311.100.240	168.012.776	55.714.305	87.373.160	769.637.064
ENERGIA, COMBUSTIBLES Y MINERIA	246.847.117	229.429.641	68.835.698	160.593.943	-	-	-	17.417.476	57.657.269	30.887.217	1.093.035	25.677.017	304.504.385
GENERACION Y DISTRIBUCION DE ENERGIA	232.198.193	225.841.261	66.549.645	159.291.616	-	-	-	6.356.931	55.578.381	28.808.329	1.093.035	25.677.017	287.776.574
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	909.479	909.479	-	-	-	-	-	-	17.962	17.962	-	-	927.441
PROMOCION, CONTROL Y FISCALIZACION	13.739.445	2.678.900	2.286.053	392.847	-	-	-	11.060.544	2.060.925	2.060.925	-	-	15.800.370
COMUNICACIONES	13.471.365	13.471.365	7.466.068	6.005.297	-	-	-	-	1.586.699	-	-	-	15.058.064
TRANSPORTE	73.029.765	72.504.765	41.491.757	31.013.009	-	-	-	525.000	111.215.881	66.157.238	-	45.058.643	184.245.647
RUTAS Y CAMINOS	72.464.103	72.464.103	41.491.757	30.972.346	-	-	-	-	65.809.484	65.809.484	-	-	138.273.588
FERROVIARIO	165.000	-	-	-	-	-	-	165.000	45.058.643	-	-	45.058.643	45.223.643
AEREO	400.662	40.662	-	40.662	-	-	-	360.000	347.754	347.754	-	-	748.416
ECOLOGIA	10.931.528	9.552.424	8.396.893	1.155.531	-	-	-	1.379.104	78.732	-	-	-	11.010.260
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	67.443.965	56.702.898	48.671.796	8.031.102	-	-	-	10.741.067	83.159.892	67.497.972	344.420	15.317.500	150.603.857
INDUSTRIA	3.457.445	3.093.797	1.647.239	1.446.558	-	-	-	363.648	15.178	15.178	-	-	3.472.623

PROVINCIA DEL NEUQUEN

ADMINISTRACION PUBLICA NO FINANCIERA y CIUDAD AUTONOMA DE BUENOS AIRES

BASE DEVENGADO - ACUMULADO AL 31 DE DICIEMBRE 2008 (CIERRE DEFINITIVO)

- en Pesos Corrientes -

Planilla 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
COMERCIO, TURISMO Y OTROS SERVICIOS	11.938.211	8.000.370	6.026.107	1.974.263	-	-	-	3.937.841	1.508.070	158.070	180.000	1.170.000	13.446.281
COMERCIO, ALMACENAMIENTO Y DEPOSITO	765.105	175.105	131.560	43.544	-	-	-	590.000	500.000	-	-	500.000	1.265.105
TURISMO	10.973.106	7.825.265	5.894.547	1.930.718	-	-	-	3.147.841	1.008.070	158.070	180.000	670.000	11.981.176
OTROS SERVICIOS	200.000	-	-	-	-	-	-	200.000	-	-	-	-	200.000
SEGUROS Y FINANZAS	5.500.000	-	-	-	-	-	-	5.500.000	53.346.849	-	53.346.849	-	58.846.849
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	25.917.428	25.917.428	19.873.314	6.044.115	-	-	-	-	2.531.670	1.631.670	750.000	150.000	28.449.099
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	114.273.764	-	-	-	-	114.273.764	-	-	-	-	-	-	114.273.764
TOTAL	5.067.382.856	3.419.703.410	2.680.740.425	738.962.986	-	114.273.764	591.821.848	941.583.834	761.830.046	525.185.248	92.002.661	144.642.137	5.829.212.902