

PROVINCIA DEL NEUQUEN
ADMINISTRACION PUBLICA NO FINANCIERA
BASE DEVENGADO - ACUMULADO 2º TRIMESTRE DE 2009
-en Pesos Corrientes -

Planilla 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GASTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	518.087.453	247.167.819	209.947.586	37.220.233	-	-	-	270.919.633	97.691.308	18.975.567	78.715.741	-	615.778.761
LEGISLATIVA	28.722.089	28.651.609	23.447.363	5.204.246	-	-	-	70.480	479.127	479.127	-	-	29.201.216
JUDICIAL	110.160.990	110.160.990	98.856.834	11.304.156	-	-	-	-	7.500.852	7.500.852	-	-	117.661.842
ADMINISTRACION GENERAL	72.337.597	72.241.028	56.030.155	16.210.873	-	-	-	96.569	10.670.017	10.670.017	-	-	83.007.614
DIRECCION SUPERIOR EJECUTIVA	32.731.504	32.634.935	23.169.084	9.465.851	-	-	-	96.569	10.219.695	10.219.695	-	-	42.951.199
SERVICIOS GENERALES	39.606.093	39.606.093	32.861.072	6.745.021	-	-	-	-	450.322	450.322	-	-	40.056.415
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	271.709.563	956.978	620.386	336.593	-	-	-	270.752.584	78.715.741	-	78.715.741	-	350.425.304
ADMINISTRACION FISCAL	25.018.993	25.018.993	22.128.173	2.890.820	-	-	-	-	212.125	212.125	-	-	25.231.118
CONTROL DE LA GESTION PUBLICA	8.602.828	8.602.828	7.827.924	774.904	-	-	-	-	98.924	98.924	-	-	8.701.752
INFORMACION Y ESTADISTICAS BASICAS	1.535.392	1.535.392	1.036.752	498.641	-	-	-	-	14.523	14.523	-	-	1.549.915
	518.087.453	247.167.819	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	206.972.623	206.956.661	193.492.931	13.463.729	-	-	-	15.962	4.602.494	4.548.403	54.091	-	211.575.117
SEGURIDAD INTERIOR	188.461.664	188.445.802	178.347.096	10.098.705	-	-	-	15.862	4.596.448	4.542.357	54.091	-	193.058.112
SISTEMA PENAL	15.842.340	15.842.240	13.690.444	2.151.796	-	-	-	100	5.970	5.970	-	-	15.848.310
ADMINISTRACION DE LA SEGURIDAD	2.668.619	2.668.619	1.455.391	1.213.228	-	-	-	-	76	76	-	-	2.668.695
	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	1.262.836.538	1.150.193.493	1.051.115.882	99.077.612	-	-	-	112.643.044	133.738.774	98.103.908	3.869.095	31.765.771	1.396.575.312
SALUD	317.709.686	317.571.686	276.349.442	41.222.244	-	-	-	138.000	11.549.152	11.549.152	-	-	329.258.839
MEDICINA PREVENTIVA	1.064	1.064	-	1.064	-	-	-	-	-	-	-	-	1.064
MEDICINA ASISTENCIAL	272.193.711	272.193.711	253.055.494	19.138.217	-	-	-	-	9.962.002	9.962.002	-	-	282.155.713
SANEAMIENTO AMBIENTAL	3.693.844	3.693.844	3.379.475	314.369	-	-	-	-	1.374	1.374	-	-	3.695.218
ADMINISTRACION DE LA SALUD	41.821.068	41.683.068	19.914.473	21.768.594	-	-	-	138.000	1.585.777	1.585.777	-	-	43.406.844
PROMOCION Y ASISTENCIA SOCIAL	74.848.988	52.097.462	47.366.555	4.730.906	-	-	-	22.751.526	1.716.067	765.161	893.763	57.143	76.565.055
SEGURIDAD SOCIAL	12.856.608	-	-	-	-	-	-	12.856.608	-	-	-	-	12.856.608
EDUCACION Y CULTURA	790.129.965	725.966.166	685.458.081	40.508.085	-	-	-	64.163.799	7.799.275	7.791.275	8.000	-	797.929.240
EDUCACION INICIAL	32.728.725	32.728.725	32.084.535	644.191	-	-	-	-	58.907	58.907	-	-	32.787.632
EDUCACION PRIMARIA	136.249.969	136.249.969	133.373.049	2.876.920	-	-	-	-	1.977.665	1.977.665	-	-	138.227.634
EDUCACION ESPECIAL	15.249.014	15.249.014	14.018.503	1.230.511	-	-	-	-	2.481.617	2.481.617	-	-	17.730.631
EDUCACION MEDIA Y TECNICA	195.881.227	195.881.227	193.981.660	1.899.567	-	-	-	-	935.342	927.342	8.000	-	196.816.568
EDUCACION ARTISTICA	8.452.690	8.452.690	8.350.340	102.350	-	-	-	-	-	-	-	-	8.452.690
EDUCACION SUPERIOR Y UNIVERSITARIA	31.074.150	30.824.150	30.684.569	139.581	-	-	-	250.000	1.475	1.475	-	-	31.075.625
EDUCACION NO FORMAL	24.307.660	24.151.660	23.362.098	789.562	-	-	-	156.000	2.185	2.185	-	-	24.309.845
ADMINISTRACION DE LA EDUCACION	333.130.614	270.577.244	240.081.131	30.496.113	-	-	-	62.553.370	94.991	94.991	-	-	333.225.605
CULTURA (INCLUYE CULTO)	5.824.266	4.784.066	4.094.102	689.964	-	-	-	1.040.200	43.566	43.566	-	-	5.867.832
DEPORTES Y RECREACION	7.231.650	7.067.421	5.428.093	1.639.327	-	-	-	164.229	2.203.528	2.203.528	-	-	9.435.178
CIENCIA Y TECNICA	152	152	-	152	-	-	-	-	-	-	-	-	152
INVESTIGACION Y DESARROLLO	152	152	-	152	-	-	-	-	-	-	-	-	152
TRABAJO	23.232.517	10.530.355	9.181.308	1.349.048	-	-	-	12.702.162	34.293	34.293	-	-	23.266.810
PROMOCION DEL EMPLEO Y LA CAPACITACION	22.241.223	9.539.061	9.181.308	357.753	-	-	-	12.702.162	11.810	11.810	-	-	22.253.033
FISCALIZACION LABORAL	991.295	991.295	-	991.295	-	-	-	-	22.483	22.483	-	-	1.013.778
VIVIENDA Y URBANISMO	10.999.093	10.968.143	8.089.840	2.878.303	-	-	-	30.950	45.018.333	10.342.373	2.967.331	31.708.628	56.017.426
VIVIENDA Y PROMOCION HABITACIONAL	10.999.093	10.968.143	8.089.840	2.878.303	-	-	-	30.950	38.002.263	3.326.303	2.967.331	31.708.628	49.001.356
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	7.016.070	7.016.070	-	-	7.016.070
AGUA POTABLE Y ALCANTARILLADO	33.059.529	33.059.529	24.670.655	8.388.873	-	-	-	-	67.621.653	67.621.653	-	-	100.681.182
	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	130.946.187	110.236.986	85.970.913	24.266.073	-	-	-	20.709.201	109.449.523	61.241.259	27.631.613	20.576.651	240.395.710
ENERGIA, COMBUSTIBLES Y MINERIA	18.235.717	7.892.472	6.302.382	1.590.090	-	-	-	10.343.244	159.099	58.669	-	100.430	18.394.816
GENERACION Y DISTRIBUCION DE ENERGIA	8.975.757	6.127.915	4.970.726	1.157.190	-	-	-	2.847.842	148.879	48.449	-	100.430	9.124.636
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBONOS	365.752	365.752	-	365.752	-	-	-	-	10.220	10.220	-	-	375.972
PROMOCION, CONTROL Y FISCALIZACION	8.894.207	1.398.805	1.331.657	67.148	-	-	-	7.495.402	-	-	-	-	8.894.207
COMUNICACIONES	7.347.676	7.347.676	4.315.865	3.031.811	-	-	-	-	1.314.937	1.314.937	-	-	8.662.613
TRANSPORTE	34.897.232	34.485.918	22.630.626	11.855.293	-	-	-	411.314	66.103.595	51.729.909	-	14.373.686	101.000.827
RUTAS Y CAMINOS	34.463.177	34.463.177	22.630.626	11.832.551	-	-	-	-	51.726.986	51.726.986	-	-	86.190.163
FERROVIARIO	165.000	-	-	-	-	-	-	165.000	14.373.686	-	-	14.373.686	14.538.686
AEREO	269.056	22.742	-	22.742	-	-	-	246.314	2.923	2.923	-	-	271.978
ECOLOGIA	4.528.048	3.323.008	2.380.652	942.356	-	-	-	1.205.040	1.212	1.212	-	-	4.529.260
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	39.300.759	32.206.380	28.589.618	3.616.762	-	-	-	7.094.379	15.167.753	7.960.898	4.169.355	3.037.500	54.468.512
INDUSTRIA	2.521.629	1.260.879	1.140.254	120.625	-	-	-	1.260.750	25.179	25.179	-	-	2.546.808
COMERCIO, TURISMO Y OTROS SERVICIOS	5.707.591	5.463.117	4.771.085	692.032	-	-	-	244.474	398.767	18.053	-	380.714	6.106.358
COMERCIO, ALMACENAMIENTO Y DEPOSITO	77.007	77.007	55.828	21.178	-	-	-	-	42.857	-	-	42.857	119.864
TURISMO	5.630.584	5.386.110	4.715.257	670.853	-	-	-	244.474	355.910	18.053	-	337.857	5.986.494
SEGUROS Y FINANZAS	-	-	-	-	-	-	-	-	24.137.257	-	23.462.257	675.000	24.137.257
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	18.407.535	18.257.535	15.840.431	2.417.104	-	-	-	150.000	2.141.724	132.403	-	2.009.321	20.549.259
	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	60.098.986	-	-	-	-	60.098.986	-	-	-	-	-	-	60.098.986
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	60.098.986	-	-	-	-	60,098,986	-	-	-	-	-	-	60,098,986
	-	-	-	-	-	-	-	-	-	-	-	-	-
Total general	2.178.941.786	1.714.554.960	1.540.527.312	174.027.647	-	60.098.986	-	404.287.841	345.482.099	182.869.137	110.270.540	52.342.423	2.524.423.884