

PROVINCIA DEL NEUQUEN  
ADMINISTRACION PUBLICA NO FINANCIERA y CIUDAD AUTONOMA DE BUENOS AIRES  
BASE CAJA - ACUMULADO AL 30 DE SEPTIEMBRE DE 2009  
-en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GROS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>790.102.874</b>	<b>352.932.464</b>	<b>304.904.416</b>	<b>48.028.048</b>	-	-	-	<b>437.170.410</b>	<b>149.111.193</b>	<b>29.213.975</b>	<b>119.072.356</b>	<b>824.862</b>	<b>939.214.067</b>
LEGISLATIVA	43.575.830	43.462.450	35.515.005	7.947.445	-	-	-	113.380	774.349	774.349	-	-	44.350.179
JUDICIAL	157.039.868	157.039.868	140.793.251	16.246.617	-	-	-	-	16.203.869	16.203.869	-	-	173.243.737
ADMINISTRACION GENERAL	100.547.531	100.444.483	82.265.658	18.178.826	-	-	-	103.048	11.942.752	11.942.752	-	-	112.490.284
DIRECCION SUPERIOR EJECUTIVA	44.098.400	43.995.352	34.047.372	9.947.980	-	-	-	103.048	11.522.671	11.522.671	-	-	55.621.071
SERVICIOS GENERALES	56.449.131	56.449.131	48.218.285	8.230.846	-	-	-	-	420.082	420.082	-	-	56.869.213
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	438.281.933	1.327.951	1.017.358	310.593	-	-	-	436.953.982	119.897.218	-	119.072.356	824.862	558.179.151
ADMINISTRACION FISCAL	35.879.076	35.879.076	32.335.188	3.543.887	-	-	-	-	214.297	214.297	-	-	36.093.373
CONTROL DE LA GESTION PUBLICA	12.419.025	12.419.025	11.392.021	1.027.004	-	-	-	-	64.196	64.196	-	-	12.483.222
INFORMACION Y ESTADISTICAS BASICAS	2.359.611	2.359.611	1.585.935	773.676	-	-	-	-	14.511	14.511	-	-	2.374.122
<b>SERVICIOS DE SEGURIDAD</b>	<b>306.107.951</b>	<b>306.091.029</b>	<b>287.851.864</b>	<b>18.239.165</b>	-	-	-	<b>16.922</b>	<b>4.880.428</b>	<b>4.826.336</b>	<b>54.091</b>	-	<b>310.988.379</b>
SEGURIDAD INTERIOR	279.103.181	279.086.359	264.842.340	14.244.019	-	-	-	16.822	4.874.382	4.820.290	54.091	-	283.977.562
SISTEMA PENAL	23.316.525	23.316.425	20.823.273	2.493.153	-	-	-	100	5.970	5.970	-	-	23.322.495
ADMINISTRACION DE LA SEGURIDAD	3.688.245	3.688.245	2.186.252	1.501.994	-	-	-	-	76	76	-	-	3.688.321
<b>SERVICIOS SOCIALES</b>	<b>2.385.444.099</b>	<b>1.711.120.966</b>	<b>1.586.021.571</b>	<b>125.099.395</b>	-	-	<b>518.256.443</b>	<b>156.066.689</b>	<b>161.186.448</b>	<b>113.699.707</b>	<b>3.795.591</b>	<b>43.691.151</b>	<b>2.546.630.547</b>
<b>SALUD</b>	<b>471.844.811</b>	<b>471.653.811</b>	<b>415.090.523</b>	<b>56.563.288</b>	-	-	-	<b>191.000</b>	<b>17.010.045</b>	<b>17.010.045</b>	-	-	<b>488.854.855</b>
MEDICINA PREVENTIVA	236.617	236.617	-	236.617	-	-	-	-	28.517	28.517	-	-	265.134
MEDICINA ASISTENCIAL	409.584.520	409.584.520	380.602.168	28.982.352	-	-	-	-	15.408.064	15.408.064	-	-	424.992.584
SANEAMIENTO AMBIENTAL	5.848.294	5.848.294	5.421.889	426.406	-	-	-	-	4.212	4.212	-	-	5.852.506
ADMINISTRACION DE LA SALUD	56.175.380	55.984.380	29.066.466	26.917.913	-	-	-	191.000	1.569.252	1.569.252	-	-	57.744.631
PROMOCION Y ASISTENCIA SOCIAL	103.883.935	74.023.637	67.822.940	6.200.697	-	-	-	29.860.298	1.789.395	886.905	845.347	57.143	105.673.330
SEGURIDAD SOCIAL	549.212.107	12.846.546	10.050.392	2.796.154	-	-	518.256.443	18.109.118	-	-	-	-	549.212.107
<b>EDUCACION Y CULTURA</b>	<b>1.169.590.544</b>	<b>1.071.303.467</b>	<b>1.032.822.683</b>	<b>38.480.784</b>	-	-	-	<b>98.287.077</b>	<b>12.913.976</b>	<b>12.911.976</b>	<b>2.000</b>	-	<b>1.182.504.520</b>
EDUCACION INICIAL	54.662.632	54.662.632	53.643.308	1.019.324	-	-	-	-	50.989	50.989	-	-	54.713.622
EDUCACION PRIMARIA	226.573.916	226.573.916	220.764.920	5.808.995	-	-	-	-	1.973.806	1.973.806	-	-	228.547.722
EDUCACION ESPECIAL	24.430.990	24.430.990	22.515.822	1.915.169	-	-	-	-	1.374.866	1.374.866	-	-	25.805.857
EDUCACION MEDIA Y TECNICA	309.405.641	309.405.641	306.308.457	3.097.184	-	-	-	-	3.653.461	3.651.461	2.000	-	313.059.102
EDUCACION ARTISTICA	12.764.595	12.764.595	12.581.813	182.782	-	-	-	-	-	-	-	-	12.764.595
EDUCACION SUPERIOR Y UNIVERSITARIA	47.543.320	47.293.320	47.010.382	282.937	-	-	-	250.000	599.261	599.261	-	-	48.142.580
EDUCACION NO FORMAL	38.800.926	38.800.926	37.474.667	1.326.259	-	-	-	-	47.326	47.326	-	-	38.848.252
ADMINISTRACION DE LA EDUCACION	436.675.357	340.308.043	318.564.144	21.743.899	-	-	-	96.367.314	92.616	92.616	-	-	436.767.973
CULTURA (INCLUYE CULTO)	8.543.302	7.043.269	5.981.739	1.061.530	-	-	-	1.500.033	43.566	43.566	-	-	8.586.868
DEPORTES Y RECREACION	10.189.865	10.020.136	7.977.431	2.042.705	-	-	-	169.729	5.078.084	5.078.084	-	-	15.267.949
<b>CIENCIA Y TECNICA</b>	<b>31</b>	<b>31</b>	-	<b>31</b>	-	-	-	-	-	-	-	-	<b>31</b>
INVESTIGACION Y DESARROLLO	31	31	-	31	-	-	-	-	-	-	-	-	31
<b>TRABAJO</b>	<b>25.021.765</b>	<b>15.470.468</b>	<b>13.578.437</b>	<b>1.892.031</b>	-	-	-	<b>9.551.297</b>	<b>47.650</b>	<b>47.650</b>	-	-	<b>25.069.415</b>
PROMOCION DEL EMPLEO Y LA CAPACITACION	23.767.469	14.216.172	13.578.437	637.735	-	-	-	9.551.297	14.801	14.801	-	-	23.782.271
FISCALIZACION LABORAL	1.254.296	1.254.296	-	1.254.296	-	-	-	-	32.849	32.849	-	-	1.287.145
<b>VIVIENDA Y URBANISMO</b>	<b>16.166.309</b>	<b>16.098.409</b>	<b>11.231.107</b>	<b>4.867.302</b>	-	-	-	<b>67.900</b>	<b>60.431.210</b>	<b>13.848.958</b>	<b>2.948.244</b>	<b>43.634.008</b>	<b>76.597.519</b>
VIVIENDA Y PROMOCION HABITACIONAL	16.166.309	16.098.409	11.231.107	4.867.302	-	-	-	67.900	53.608.636	7.026.384	2.948.244	43.634.008	69.774.945
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	6.822.574	6.822.574	-	-	6.822.574
<b>AGUA POTABLE Y ALCANTARILLADO</b>	<b>49.724.596</b>	<b>49.724.596</b>	<b>35.425.488</b>	<b>14.299.108</b>	-	-	-	-	<b>68.994.173</b>	<b>68.994.173</b>	-	-	<b>118.718.769</b>
<b>SERVICIOS ECONOMICOS</b>	<b>371.815.067</b>	<b>346.383.600</b>	<b>180.513.423</b>	<b>165.870.176</b>	-	-	-	<b>25.431.468</b>	<b>112.793.400</b>	<b>83.753.328</b>	<b>3.586.351</b>	<b>25.453.721</b>	<b>484.608.468</b>
<b>ENERGIA, COMBUSTIBLES Y MINERIA</b>	<b>220.113.153</b>	<b>208.066.080</b>	<b>67.314.052</b>	<b>140.752.028</b>	-	-	-	<b>12.047.073</b>	<b>24.455.209</b>	<b>24.455.209</b>	-	-	<b>244.568.361</b>
GENERACION Y DISTRIBUCION DE ENERGIA	198.124.657	194.905.345	58.744.740	136.160.605	-	-	-	3.219.312	22.986.693	22.986.693	-	-	221.111.350
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	1.064.277	1.064.277	-	1.064.277	-	-	-	-	11.895	11.895	-	-	1.076.172
PROMOCION, CONTROL Y FISCALIZACION	10.897.527	2.069.766	1.964.922	104.844	-	-	-	8.827.761	-	-	-	-	10.897.527
COMUNICACIONES	10.026.691	10.026.691	6.604.390	3.422.301	-	-	-	-	1.456.621	1.456.621	-	-	11.483.312
<b>TRANSPORTE</b>	<b>51.934.056</b>	<b>51.574.056</b>	<b>34.203.933</b>	<b>17.370.124</b>	-	-	-	<b>360.000</b>	<b>69.330.774</b>	<b>50.157.088</b>	-	<b>19.173.686</b>	<b>121.264.830</b>
RUTAS Y CAMINOS	51.151.785	51.151.785	34.203.933	16.947.852	-	-	-	-	50.156.196	50.156.196	-	-	101.307.981
FERROVIARIO	-	-	-	-	-	-	-	-	19.173.686	-	-	19.173.686	19.173.686
AEREO	782.272	422.272	-	422.272	-	-	-	360.000	892	892	-	-	783.163
ECOLOGIA	5.064.398	3.866.858	3.150.494	716.364	-	-	-	1.197.540	98.000	98.000	-	-	5.162.398
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	56.335.804	47.143.183	43.206.699	3.936.484	-	-	-	9.192.621	16.356.078	8.879.727	3.586.351	3.890.000	72.691.882
INDUSTRIA	2.765.277	1.817.277	1.673.289	143.988	-	-	-	948.000	32.024	32.024	-	-	2.797.300
<b>COMERCIO, TURISMO Y OTROS SERVICIOS</b>	<b>8.160.272</b>	<b>7.874.038</b>	<b>7.356.428</b>	<b>517.611</b>	-	-	-	<b>286.234</b>	<b>191.697</b>	<b>10.983</b>	-	<b>180.714</b>	<b>8.351.970</b>
COMERCIO, ALMACENAMIENTO Y DEPOSITO	104.625	104.625	86.284	18.341	-	-	-	-	42.857	-	-	42.857	147.482
TURISMO	8.055.648	7.769.414	7.270.143	499.270	-	-	-	286.234	148.840	10.983	-	137.857	8.204.488
SEGUROS Y FINANZAS	1.000.000	-	-	-	-	-	-	1.000.000	200.000	-	-	200.000	1.200.000
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	26.442.107	26.042.107	23.608.529	2.433.578	-	-	-	400.000	2.129.619	120.298	-	2.009.321	28.571.726
	<b>186.160.264</b>	<b>160.728.796</b>	<b>129.559.623</b>	<b>31.169.173</b>	-	-	-	<b>25.431.468</b>	<b>89.865.026</b>	<b>60.824.953</b>	<b>3.586.351</b>	<b>25.453.721</b>	<b>276.025.290</b>
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>90.265.947</b>	-	-	-	-	<b>90.265.947</b>	-	-	-	-	-	-	<b>90.265.947</b>
<b>TOTAL</b>	<b>3.943.735.938</b>	<b>2.716.528.059</b>	<b>2.359.291.274</b>	<b>357.236.785</b>	-	<b>90.265.947</b>	<b>518.256.443</b>	<b>618.685.489</b>	<b>427.971.469</b>	<b>231.493.346</b>	<b>126.508.389</b>	<b>69.969.734</b>	<b>4.371.707.407</b>