

PROVINCIA DEL NEUQUEN

ADMINISTRACION PUBLICA NO FINANCIERA y CIUDAD AUTONOMA DE BUENOS AIRES

BASE DEVENGADO - ACUMULADO AL 30 DE SEPTIEMBRE DE 2009

- en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GASTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>820.480.783</b>	<b>370.543.172</b>	<b>309.340.614</b>	<b>61.202.558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>449.937.612</b>	<b>157.410.345</b>	<b>35.381.946</b>	<b>120.928.582</b>	<b>1.099.817</b>	<b>977.891.128</b>
LEGISLATIVA	43.733.313	43.619.933	35.521.755	8.098.178	-	-	-	113.380	782.891	782.891	-	-	44.516.204
JUDICIAL	162.717.229	162.717.229	144.974.206	17.743.023	-	-	-	-	19.731.196	19.731.196	-	-	182.448.425
ADMINISTRACION GENERAL	-	-	-	-	-	-	-	2.967	-	2.967	-	-	2.967
ADMINISTRACION GENERAL	109.188.676	109.062.651	82.502.225	26.560.426	-	-	-	126.025	14.462.259	14.462.259	-	-	123.650.935
DIRECCION SUPERIOR EJECUTIVA	50.089.595	49.963.570	34.163.060	15.800.510	-	-	-	126.025	13.933.955	13.933.955	-	-	64.023.550
SERVICIOS GENERALES	59.099.081	59.099.081	48.339.165	10.759.915	-	-	-	-	528.304	528.304	-	-	59.627.385
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOME	451.124.177	1.425.970	1.017.358	408.612	-	-	-	449.698.207	122.028.399	-	120.928.582	1.099.817	573.152.576
ADMINISTRACION FISCAL	38.492.028	38.492.028	32.335.188	6.156.840	-	-	-	-	287.546	287.546	-	-	38.779.574
CONTROL DE LA GESTION PUBLICA	12.785.562	12.785.562	11.398.521	1.387.041	-	-	-	-	98.895	98.895	-	-	12.884.457
INFORMACION Y ESTADISTICAS BASICAS	2.439.798	2.439.798	1.591.360	848.439	-	-	-	-	16.192	16.192	-	-	2.455.990
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS DE SEGURIDAD</b>	<b>313.261.553</b>	<b>313.242.907</b>	<b>288.118.514</b>	<b>25.124.393</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18.646</b>	<b>4.930.754</b>	<b>4.876.662</b>	<b>54.091</b>	<b>-</b>	<b>318.192.306</b>
SEGURIDAD INTERIOR	283.824.595	283.806.049	264.895.340	18.910.709	-	-	-	18.546	4.920.448	4.866.356	54.091	-	288.745.042
SISTEMA PENAL	24.452.542	24.452.442	20.823.273	3.629.169	-	-	-	100	6.688	6.688	-	-	24.459.230
ADMINISTRACION DE LA SEGURIDAD	4.984.416	4.984.416	2.399.902	2.584.514	-	-	-	-	3.618	3.618	-	-	4.988.034
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS SOCIALES</b>	<b>2.484.377.944</b>	<b>1.765.715.143</b>	<b>1.587.386.300</b>	<b>178.328.843</b>	<b>-</b>	<b>-</b>	<b>536.955.043</b>	<b>181.707.757</b>	<b>210.929.169</b>	<b>153.005.007</b>	<b>4.009.393</b>	<b>53.914.769</b>	<b>2.695.307.113</b>
<b>SALUD</b>	<b>498.319.588</b>	<b>498.029.588</b>	<b>415.093.559</b>	<b>82.936.029</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290.000</b>	<b>18.224.404</b>	<b>18.224.404</b>	<b>-</b>	<b>-</b>	<b>516.543.992</b>
MEDICINA PREVENTIVA	237.022	237.022	-	237.022	-	-	-	-	28.517	28.517	-	-	265.539
MEDICINA ASISTENCIAL	418.977.744	418.977.744	380.602.182	38.375.562	-	-	-	-	16.540.855	16.540.855	-	-	435.518.599
SANEAMIENTO AMBIENTAL	6.026.875	6.026.875	5.421.889	604.987	-	-	-	-	5.809	5.809	-	-	6.032.684
ADMINISTRACION DE LA SALUD	73.077.947	72.787.947	29.069.489	43.718.458	-	-	-	290.000	1.649.223	1.649.223	-	-	74.727.169
<b>PROMOCION Y ASISTENCIA SOCIAL</b>	<b>116.249.739</b>	<b>76.697.201</b>	<b>67.850.587</b>	<b>8.846.614</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39.552.537</b>	<b>2.387.487</b>	<b>1.126.653</b>	<b>1.032.262</b>	<b>228.572</b>	<b>118.637.225</b>
<b>SEGURIDAD SOCIAL</b>	<b>567.910.707</b>	<b>12.846.546</b>	<b>10.050.392</b>	<b>2.796.154</b>	<b>-</b>	<b>-</b>	<b>536.955.043</b>	<b>18.109.118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>567.910.707</b>
<b>EDUCACION Y CULTURA</b>	<b>1.192.895.209</b>	<b>1.033.003.136</b>	<b>1.033.003.136</b>	<b>59.800.034</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.092.039</b>	<b>17.208.724</b>	<b>17.198.924</b>	<b>9.800</b>	<b>-</b>	<b>1.210.103.933</b>
EDUCACION INICIAL	55.110.700	55.110.700	53.643.308	1.467.392	-	-	-	-	86.959	86.959	-	-	55.197.659
EDUCACION PRIMARIA	227.630.934	227.630.934	220.776.430	6.854.505	-	-	-	-	2.663.428	2.661.628	1.800	-	230.294.362
EDUCACION ESPECIAL	25.742.364	25.742.364	22.515.822	3.226.543	-	-	-	-	2.501.349	2.501.349	-	-	28.243.713
EDUCACION MEDIA Y TECNICA	311.426.898	311.426.898	306.339.891	5.087.007	-	-	-	-	4.840.823	4.832.823	8.000	-	316.267.721
EDUCACION ARTISTICA	12.779.051	12.779.051	12.581.813	197.238	-	-	-	-	-	-	-	-	12.779.051
EDUCACION SUPERIOR Y UNIVERSITARIA	47.605.633	47.355.633	47.017.148	338.484	-	-	-	250.000	602.036	602.036	-	-	48.207.668
EDUCACION NO FORMAL	39.150.089	38.994.089	37.474.667	1.519.421	-	-	-	156.000	61.501	61.501	-	-	39.211.589
ADMINISTRACION DE LA EDUCACION	452.651.750	355.334.667	318.644.588	36.690.080	-	-	-	97.317.083	222.371	222.371	-	-	452.874.121
CULTURA (INCLUYE CULTO)	9.323.317	7.397.617	6.032.039	1.365.578	-	-	-	1.925.700	52.079	52.079	-	-	9.375.396
DEPORTES Y RECREACION	11.474.473	11.031.217	7.977.431	3.053.786	-	-	-	443.256	6.178.179	6.178.179	-	-	17.652.652
<b>CIENCIA Y TECNICA</b>	<b>15.152</b>	<b>152</b>	<b>-</b>	<b>152</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15.152</b>
INVESTIGACION Y DESARROLLO	15.152	152	-	152	-	-	-	15.000	-	-	-	-	15.152
<b>TRABAJO</b>	<b>39.491.738</b>	<b>15.945.575</b>	<b>13.578.437</b>	<b>2.367.137</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23.546.163</b>	<b>115.809</b>	<b>115.809</b>	<b>-</b>	<b>-</b>	<b>39.607.547</b>
PROMOCION DEL EMPLEO Y LA CAPACITACION	38.026.591	14.480.428	13.578.437	901.991	-	-	-	23.546.163	29.050	29.050	-	-	38.055.641
FISCALIZACION LABORAL	1.465.147	1.465.147	-	1.465.147	-	-	-	-	86.759	86.759	-	-	1.551.906
<b>VIVIENDA Y URBANISMO</b>	<b>17.861.438</b>	<b>17.758.538</b>	<b>12.114.634</b>	<b>5.643.904</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102.900</b>	<b>71.464.851</b>	<b>14.811.322</b>	<b>2.967.331</b>	<b>53.686.197</b>	<b>89.326.289</b>
VIVIENDA Y PROMOCION HABITACIONAL	17.861.438	17.758.538	12.114.634	5.643.904	-	-	-	102.900	64.223.254	7.569.725	2.967.331	53.686.197	82.084.692
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	7.241.597	7.241.597	-	-	7.241.597
<b>AGUA POTABLE Y ALCANTARILLADC</b>	<b>51.634.373</b>	<b>51.634.373</b>	<b>35.695.553</b>	<b>15.938.819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>101.527.895</b>	<b>101.527.895</b>	<b>-</b>	<b>-</b>	<b>153.162.268</b>
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIOS ECONOMICOS</b>	<b>384.627.084</b>	<b>355.971.962</b>	<b>180.694.973</b>	<b>175.276.989</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28.655.122</b>	<b>142.209.016</b>	<b>94.603.760</b>	<b>19.161.681</b>	<b>28.443.576</b>	<b>526.836.101</b>
<b>ENERGIA, COMBUSTIBLES Y MINERIA</b>	<b>210.822.096</b>	<b>198.671.383</b>	<b>60.709.662</b>	<b>137.961.721</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12.150.712</b>	<b>25.047.341</b>	<b>23.122.128</b>	<b>-</b>	<b>1.925.212</b>	<b>235.869.437</b>
GENERACION Y DISTRIBUCION DE ENERGIA	198.687.261	195.364.309	58.744.740	136.619.569	-	-	-	3.322.952	24.940.677	23.015.464	-	1.925.212	223.627.937
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDRO	1.178.009	1.178.009	-	1.178.009	-	-	-	-	61.664	61.664	-	-	1.239.673
PROMOCION, CONTROL Y FISCALIZACION	10.956.826	2.129.065	1.964.922	164.143	-	-	-	8.827.761	45.000	45.000	-	-	11.001.826
COMUNICACIONES	11.534.309	11.534.309	6.604.390	4.929.919	-	-	-	-	1.914.947	1.914.947	-	-	13.449.256
<b>TRANSPORTE</b>	<b>55.253.591</b>	<b>54.682.278</b>	<b>34.203.933</b>	<b>20.478.345</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>571.314</b>	<b>75.738.359</b>	<b>56.564.673</b>	<b>-</b>	<b>19.173.686</b>	<b>130.991.950</b>
RUTAS Y CAMINOS	53.906.977	53.906.977	34.203.933	19.703.044	-	-	-	-	56.552.090	56.552.090	-	-	110.459.066
FERROVIARIO	165.000	-	-	-	-	-	-	165.000	19.173.686	-	-	19.173.686	19.338.686
AEREO	1.181.615	775.301	-	775.301	-	-	-	406.314	12.583	12.583	-	-	1.194.198
ECOLOGIA	5.544.863	4.339.823	3.150.494	1.189.329	-	-	-	1.205.040	117.818	117.818	-	-	5.662.681
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVAB	59.818.927	48.811.868	43.216.699	5.595.169	-	-	-	11.007.059	29.521.063	12.611.401	12.872.162	4.037.500	89.339.990
INDUSTRIA	3.402.229	2.067.029	1.814.839	252.190	-	-	-	1.335.200	32.024	32.024	-	-	3.434.252
<b>COMERCIO, TURISMO Y OTROS SERVICIOS</b>	<b>8.865.195</b>	<b>8.429.399</b>	<b>7.356.428</b>	<b>1.072.971</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>435.796</b>	<b>699.828</b>	<b>76.972</b>	<b>-</b>	<b>622.856</b>	<b>9.565.023</b>
COMERCIO, ALMACENAMIENTO Y DEPOSITO	123.163	123.163	86.284	36.879	-	-	-	-	171.428	-	-	171.428	294.591
TURISMO	8.742.031	8.306.235	7.270.143	1.036.092	-	-	-	435.796	528.400	76.972	-	451.428	9.270.431
SEGUROS Y FINANZAS	1.500.000	-	-	-	-	-	-	1.500.000	6.964.519	-	6.289.519	675.000	8.464.519
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	27.885.874	27.435.874	23.638.529	3.797.345	-	-	-	450.000	2.173.119	163.798	-	2.009.321	30.058.993
-	198.972.280	170.317.159	129.741.173	40.575.986	-	-	-	28.655.122	119.280.642	71.675.386	19.161.681	28.443.576	318.252.922
-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>91.350.071</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91.350.071</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91.350.071</b>
<b>TOTAL</b>	<b>4.094.097.435</b>	<b>2.805.473.184</b>	<b>2.365.540.402</b>	<b>439.932.782</b>	<b>-</b>	<b>91.350.07</b>							