

PROVINCIA DEL NEUQUEN
ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
BASE CAJA - al 31 de DICIEMBRE de 2010 - CIERRE DEFINITIVO
-en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en	Bienes y	Otros	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
			Personal (1)	Servicios (2)	Gastos (3)								
ADMINISTRACION GUBERNAMENTAL	1.177.663.643	507.353.908	431.269.414	76.084.494	-	-	-	670.309.735	205.591.671	38.153.887	166.337.968	1.099.817	1.383.255.314
LEGISLATIVA	61.700.411	61.557.781	49.937.352	11.620.429	-	-	-	142.630	2.596.002	2.596.002	-	-	64.296.413
JUDICIAL	229.500.612	229.500.612	207.875.446	21.625.166	-	-	-	-	21.360.056	21.360.056	-	-	250.860.668
ADMINISTRACION GENERAL	142.533.668	142.430.620	109.573.770	32.856.850	-	-	-	103.048	13.078.767	13.078.767	-	-	155.612.435
DIRECCION SUPERIOR EJECUTIVA	64.392.282	64.289.234	45.652.376	18.636.858	-	-	-	103.048	12.585.954	12.585.954	-	-	76.978.236
SERVICIOS GENERALES	78.141.386	78.141.386	63.921.394	14.219.992	-	-	-	-	492.813	492.813	-	-	78.634.199
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	672.091.419	2.027.362	1.523.123	504.239	-	-	-	670.064.057	167.773.385	335.600	166.337.968	1.099.817	839.864.803
ADMINISTRACION FISCAL	51.254.053	51.254.053	44.754.902	6.499.152	-	-	-	-	651.911	651.911	-	-	51.905.964
CONTROL DE LA GESTION PUBLICA	16.987.814	16.987.814	15.367.852	1.619.962	-	-	-	-	98.895	98.895	-	-	17.086.710
INFORMACION Y ESTADISTICAS BASICAS	3.595.665	3.595.665	2.236.970	1.358.695	-	-	-	-	32.656	32.656	-	-	3.628.321
SERVICIOS DE SEGURIDAD	433.426.858	433.232.314	398.458.421	34.773.892	-	-	-	194.544	7.182.279	7.128.187	54.091	-	440.609.136
SEGURIDAD INTERIOR	393.200.006	393.005.561	366.087.769	26.917.792	-	-	-	194.444	7.024.812	6.970.721	54.091	-	400.224.818
SISTEMA PENAL	33.438.146	33.438.046	28.859.134	4.578.912	-	-	-	100	153.848	153.848	-	-	33.591.994
ADMINISTRACION DE LA SEGURIDAD	6.788.706	6.788.706	3.511.517	3.277.189	-	-	-	-	3.618	3.618	-	-	6.792.324
SERVICIOS SOCIALES	3.467.955.995	2.496.161.178	2.214.810.837	281.350.341	-	-	719.784.554	252.010.262	335.609.422	252.356.771	8.722.033	74.530.618	3.803.565.417
SALUD	696.287.516	695.850.516	583.868.279	111.982.237	-	-	-	437.000	39.029.858	39.029.858	-	-	735.317.374
MEDICINA PREVENTIVA	571.875	571.875	-	571.875	-	-	-	-	174.167	174.167	-	-	746.042
MEDICINA ASISTENCIAL	591.407.787	591.407.787	535.739.982	55.667.806	-	-	-	-	27.455.120	27.455.120	-	-	618.862.908
SANEAMIENTO AMBIENTAL	8.528.204	8.448.204	7.716.204	732.000	-	-	-	80.000	9.340	9.340	-	-	8.537.544
ADMINISTRACION DE LA SALUD	95.779.650	95.422.650	40.412.094	55.010.556	-	-	-	357.000	11.391.230	11.391.230	-	-	107.170.880
PROMOCION Y ASISTENCIA SOCIAL	160.021.621	105.083.737	93.228.516	11.855.221	-	-	-	54.937.884	3.932.716	1.205.966	2.612.464	114.286	163.954.337
SEGURIDAD SOCIAL	763.486.814	19.375.376	14.147.545	5.227.831	-	-	719.784.554	24.326.884	-	-	-	-	763.486.814
EDUCACION Y CULTURA	1.681.198.488	1.539.949.402	1.441.531.439	98.417.963	-	-	-	141.249.086	29.549.325	29.545.525	3.800	-	1.710.747.813
EDUCACION INICIAL	81.985.860	81.985.860	79.928.318	2.057.542	-	-	-	-	140.289	140.289	-	-	82.126.150
EDUCACION PRIMARIA	342.005.066	342.005.066	331.301.226	10.703.840	-	-	-	-	5.291.818	5.290.018	1.800	-	347.296.884
EDUCACION ESPECIAL	38.055.185	38.055.185	33.521.724	4.533.462	-	-	-	-	2.484.872	2.484.872	-	-	40.540.057
EDUCACION MEDIA Y TECNICA	444.822.265	444.805.431	436.404.004	8.401.427	-	-	-	16.834	8.027.636	8.025.636	2.000	-	452.849.901
EDUCACION ARTISTICA	19.506.173	19.506.173	19.230.747	275.426	-	-	-	-	2.050	2.050	-	-	19.508.223
EDUCACION SUPERIOR Y UNIVERSITARIA	69.504.150	68.704.150	68.257.516	446.634	-	-	-	800.000	901.665	901.665	-	-	70.405.815
EDUCACION NO FORMAL	60.174.405	60.173.851	57.859.022	2.314.829	-	-	-	554	6.222.947	6.222.947	-	-	66.397.352
ADMINISTRACION DE LA EDUCACION	597.355.593	459.735.914	396.529.251	63.206.663	-	-	-	137.619.678	252.420	252.420	-	-	597.608.013
CULTURA (INCLUYE CULTO)	12.172.145	10.021.551	8.424.133	1.597.418	-	-	-	2.150.594	47.449	47.449	-	-	12.219.594
DEPORTES Y RECREACION	15.617.646	14.956.220	10.075.498	4.880.723	-	-	-	661.425	6.178.179	6.178.179	-	-	21.795.825
CIENCIA Y TECNICA	102	102	-	102	-	-	-	-	2.392.871	-	2.392.871	-	2.392.973
INVESTIGACION Y DESARROLLO	102	102	-	102	-	-	-	-	2.392.871	-	2.392.871	-	2.392.973
TRABAJO	51.850.330	21.018.175	18.349.042	2.669.133	-	-	-	30.832.155	54.019	54.019	-	-	51.904.349
PROMOCION DEL EMPLEO Y LA CAPACITACION	50.101.506	19.269.351	18.349.042	920.310	-	-	-	30.832.155	15.550	15.550	-	-	50.117.056
FISCALIZACION LABORAL	1.748.823	1.748.823	-	1.748.823	-	-	-	-	38.469	38.469	-	-	1.787.293
VIVIENDA	22.880.255	22.653.001	14.817.099	7.835.902	-	-	-	227.254	102.415.835	24.286.606	3.712.898	74.416.332	125.296.090
VIVIENDA Y PROMOCION HABITACIONAL	22.880.255	22.653.001	14.817.099	7.835.902	-	-	-	227.254	90.220.542	12.091.312	3.712.898	74.416.332	113.100.797
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	12.195.293	12.195.293	-	-	12.195.293
AGUA POTABLE Y ALCANTARILLADO	92.230.869	92.230.869	48.868.917	43.361.952	-	-	-	-	158.234.798	158.234.798	-	-	250.465.667
SERVICIOS ECONOMICOS	558.717.819	516.555.068	253.471.160	263.083.909	-	-	-	42.162.751	192.212.433	129.044.360	28.224.808	34.943.265	750.930.253
ENERGIA, COMBUSTIBLES Y MINERIA	328.567.412	305.310.210	86.822.744	218.487.466	-	-	-	23.257.201	33.248.326	28.282.847	2.138.078	2.827.402	361.815.737
GENERACION Y DISTRIBUCION DE ENERGIA	307.715.173	301.359.411	84.335.967	217.023.445	-	-	-	6.355.761	33.160.296	28.194.817	2.138.078	2.827.402	340.875.469
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARB	1.274.735	1.274.735	-	1.274.735	-	-	-	-	37.029	37.029	-	-	1.311.764
PROMOCION, CONTROL Y FISCALIZACION	19.577.504	2.676.063	2.486.778	189.286	-	-	-	16.901.440	51.001	51.001	-	-	19.628.504
COMUNICACIONES	13.773.335	13.773.335	9.194.867	4.578.468	-	-	-	-	1.886.778	1.886.778	-	-	15.660.113
TRANSPORTE	72.218.521	71.778.521	46.899.077	24.879.444	-	-	-	440.000	107.551.904	85.818.218	-	21.733.686	179.770.425
RUTAS Y CAMINOS	70.708.481	70.708.481	46.899.077	23.809.404	-	-	-	-	85.805.635	85.805.635	-	-	156.514.116
FERROVIARIO	-	-	-	-	-	-	-	-	21.733.686	-	-	21.733.686	21.733.686
AEREO	1.510.040	1.070.040	-	1.070.040	-	-	-	440.000	12.583	12.583	-	-	1.522.623
ECOLOGIA	8.316.147	6.824.847	5.604.683	1.220.164	-	-	-	1.491.300	109.950	109.950	-	-	8.426.097

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FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO	Gastos en Personal	Bienes y Servicios	Otros Gastos	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
		(1+2+3)	(1)	(2)	(3)								
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	79.356.903	67.672.484	59.618.310	8.054.174	-	-	-	11.684.419	46.559.940	12.723.209	26.086.731	7.750.000	125.916.843
INDUSTRIA	4.253.601	3.020.701	2.649.483	371.218	-	-	-	1.232.900	32.024	32.024	-	-	4.285.624
COMERCIO, TURISMO Y OTROS SERVICIOS	11.401.817	10.944.887	9.675.658	1.269.228	-	-	-	456.930	446.044	23.188	-	422.856	11.847.861
COMERCIO, ALMACENAMIENTO Y DEPOSITO	161.986	161.986	123.972	38.014	-	-	-	-	171.428	-	-	171.428	333.414
TURISMO	11.239.831	10.782.901	9.551.687	1.231.214	-	-	-	456.930	274.616	23.188	-	251.428	11.514.447
SEGUROS Y FINANZAS	3.000.000	-	-	-	-	-	-	3.000.000	200.000	-	-	200.000	3.200.000
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	37.830.085	37.230.085	33.006.338	4.223.747	-	-	-	600.000	2.177.468	168.147	-	2.009.321	40.007.552
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	125.473.048	-	-	-	-	125.473.048	-	-	-	-	-	-	125.473.048
TOTAL	5.763.237.362	3.953.302.468	3.298.009.832	655.292.636	-	125.473.048	719.784.554	964.677.292	740.595.805	426.683.205	203.338.901	110.573.699	6.503.833.167