

PROVINCIA DEL NEUQUEN

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL

BASE DEVENGADO - al 31 de DICIEMBRE de 2010 - CIERRE DEFINITIVO

- en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.226.138.283	549.178.957	439.003.240	110.175.716	-	-	-	676.959.326	213.593.544	43.683.507	168.810.220	1.099.817	1.439.731.827
LEGISLATIVA	62.335.585	62.177.355	49.963.067	12.214.288	-	-	-	158.230	2.665.601	2.665.601	-	-	65.001.186
JUDICIAL	240.154.731	240.154.731	214.829.943	25.324.788	-	-	-	-	22.321.032	22.321.032	-	-	262.475.763
ADMINISTRACION GENERAL	169.944.970	169.696.545	110.233.756	59.462.789	-	-	-	248.425	17.400.948	17.400.948	-	-	187.345.918
DIRECCION SUPERIOR EJECUTIVA	87.156.008	86.907.583	45.845.814	41.061.769	-	-	-	248.425	15.375.168	15.375.168	-	-	102.531.176
SERVICIOS GENERALES	82.788.962	82.788.962	64.387.942	18.401.021	-	-	-	-	2.025.780	2.025.780	-	-	84.814.742
RELACIONES INTERIORES (MUNICIPIOS Y COMISI)	678.767.518	2.224.847	1.523.123	701.724	-	-	-	676.542.671	170.336.425	426.388	168.810.220	1.099.817	849.103.943
ADMINISTRACION FISCAL	53.886.961	53.876.961	44.794.418	9.082.543	-	-	-	10.000	731.594	731.594	-	-	54.618.555
CONTROL DE LA GESTION PUBLICA	17.240.756	17.240.756	15.405.348	1.835.409	-	-	-	-	98.895	98.895	-	-	17.339.652
INFORMACION Y ESTADISTICAS BASICAS	3.807.761	3.807.761	2.253.586	1.554.175	-	-	-	-	39.050	39.050	-	-	3.846.811
SERVICIOS DE SEGURIDAD	447.701.385	447.115.439	398.589.027	48.526.412	-	-	-	585.946	13.178.116	13.124.025	54.091	-	460.879.501
SEGURIDAD INTERIOR	405.317.946	404.732.100	366.160.676	38.571.425	-	-	-	585.846	12.948.452	12.894.361	54.091	-	418.266.398
SISTEMA PENAL	34.935.716	34.935.616	28.859.134	6.076.482	-	-	-	100	226.046	226.046	-	-	35.161.762
ADMINISTRACION DE LA SEGURIDAD	7.447.722	7.447.722	3.569.217	3.878.505	-	-	-	-	3.618	3.618	-	-	7.451.340
SERVICIOS SOCIALES	3.626.529.953	2.610.059.685	2.219.443.989	390.615.696	-	-	750.650.719	265.819.549	380.736.715	293.184.327	9.304.360	78.248.028	4.007.266.668
SALUD	755.776.939	755.210.939	583.868.279	171.342.659	-	-	-	566.000	41.642.531	41.642.531	-	-	797.419.470
MEDICINA PREVENTIVA	680.840	680.840	-	680.840	-	-	-	-	174.167	174.167	-	-	855.008
MEDICINA ASISTENCIAL	619.419.198	619.419.198	535.739.982	83.679.216	-	-	-	-	29.989.368	29.989.368	-	-	649.408.566
SANEAMIENTO AMBIENTAL	8.896.223	8.816.223	7.716.204	1.100.019	-	-	-	80.000	18.493	18.493	-	-	8.914.716
ADMINISTRACION DE LA SALUD	126.780.678	126.294.678	40.412.094	85.882.584	-	-	-	486.000	11.460.502	11.460.502	-	-	138.241.180
PROMOCION Y ASISTENCIA SOCIAL	176.792.181	110.887.593	93.418.710	17.468.883	-	-	-	65.904.588	4.594.779	1.268.435	2.926.344	400.000	181.386.960
SEGURIDAD SOCIAL	794.352.978	19.375.376	14.147.545	5.227.831	-	-	750.650.719	24.326.884	-	-	-	-	794.352.978
EDUCACION Y CULTURA	1.720.568.061	1.576.733.142	1.441.755.359	134.977.783	-	-	-	143.834.919	33.863.130	33.852.064	11.067	-	1.754.431.191
EDUCACION INICIAL	83.671.528	83.671.528	79.928.318	3.743.210	-	-	-	-	176.244	176.244	-	-	83.847.772
EDUCACION PRIMARIA	348.442.388	348.442.388	331.301.700	17.140.688	-	-	-	-	5.886.376	5.883.309	3.067	-	354.328.764
EDUCACION ESPECIAL	40.936.573	40.936.573	33.521.724	7.414.850	-	-	-	-	2.504.229	2.504.229	-	-	43.440.802
EDUCACION MEDIA Y TECNICA	449.840.980	449.824.145	436.446.883	13.377.263	-	-	-	16.834	9.904.563	9.896.563	8.000	-	459.745.542
EDUCACION ARTISTICA	19.548.583	19.548.583	19.230.747	317.836	-	-	-	-	2.700	2.700	-	-	19.551.283
EDUCACION SUPERIOR Y UNIVERSITARIA	69.762.143	68.762.143	68.257.516	504.627	-	-	-	1.000.000	989.884	989.884	-	-	70.752.027
EDUCACION NO FORMAL	60.550.690	60.394.136	57.859.022	2.535.114	-	-	-	156.554	6.237.063	6.237.063	-	-	66.787.753
ADMINISTRACION DE LA EDUCACION	617.438.831	478.807.655	396.661.919	82.145.736	-	-	-	138.631.176	373.281	373.281	-	-	617.812.112
CULTURA (INCLUYE CULTO)	13.480.423	10.295.723	8.472.033	1.823.690	-	-	-	3.184.700	52.079	52.079	-	-	13.532.502
DEPORTES Y RECREACION	16.895.922	16.050.267	10.075.498	5.974.770	-	-	-	845.655	7.736.711	7.736.711	-	-	24.632.633
CIENCIA Y TECNICA	60.102	102	-	102	-	-	-	60.000	2.392.871	-	2.392.871	-	2.452.973
INVESTIGACION Y DESARROLLO	60.102	102	-	102	-	-	-	60.000	2.392.871	-	2.392.871	-	2.452.973
TRABAJO	52.826.024	21.993.869	18.349.042	3.644.827	-	-	-	30.832.155	118.904	118.904	-	-	52.944.928
PROMOCION DEL EMPLEO Y LA CAPACITACI	50.905.060	20.072.905	18.349.042	1.723.863	-	-	-	30.832.155	30.955	30.955	-	-	50.936.015
FISCALIZACION LABORAL	1.920.964	1.920.964	-	1.920.964	-	-	-	-	87.949	87.949	-	-	2.008.913
VIVIENDA	29.472.344	29.177.340	18.604.164	10.573.175	-	-	-	295.004	109.169.930	27.347.823	3.974.079	77.848.028	138.642.273
VIVIENDA Y PROMOCION HABITACIONAL	29.472.344	29.177.340	18.604.164	10.573.175	-	-	-	295.004	96.124.120	14.302.013	3.974.079	77.848.028	125.596.464
URBANIZACION E INFRAESTRUCTURA BASIC	-	-	-	-	-	-	-	-	13.045.809	13.045.809	-	-	13.045.809
AGUA POTABLE Y ALCANTARILLADO	96.681.324	96.681.324	49.300.889	47.380.435	-	-	-	-	188.954.571	188.954.571	-	-	285.635.895
SERVICIOS ECONOMICOS	586.025.449	535.235.655	253.693.650	281.542.005	-	-	-	50.789.794	227.047.090	142.535.715	44.662.595	39.848.779	813.072.539
ENERGIA, COMBUSTIBLES Y MINERIA	331.199.364	307.046.072	86.822.744	220.223.328	-	-	-	24.153.291	33.767.417	28.496.078	2.138.078	3.133.262	364.966.781
GENERACION Y DISTRIBUCION DE ENERGIA	309.293.214	302.041.363	84.335.967	217.705.396	-	-	-	7.251.851	33.518.280	28.246.941	2.138.078	3.133.262	342.811.495
EXTRACCION E INDUSTRIALIZACION DE MINI	2.274.128	2.274.128	-	2.274.128	-	-	-	-	71.663	71.663	-	-	2.345.791
PROMOCION, CONTROL Y FISCALIZACION	19.632.022	2.730.581	2.486.778	243.804	-	-	-	16.901.440	177.474	177.474	-	-	19.809.496
COMUNICACIONES	18.681.993	18.681.993	9.262.867	9.419.125	-	-	-	-	2.662.073	2.662.073	-	-	21.344.066
TRANSPORTE	78.356.163	77.711.163	46.899.077	30.812.086	-	-	-	645.000	116.477.701	93.794.014	-	22.683.686	194.833.864
RUTAS Y CAMINOS	76.119.772	76.119.772	46.899.077	29.220.695	-	-	-	-	93.781.432	93.781.432	-	-	169.901.203
FERROVIARIO	165.000	-	-	-	-	-	-	165.000	22.683.686	-	-	22.683.686	22.848.686

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		(1+2+3)	(1)	(2)	(3)								
AEREO	2.071.391	1.591.391	-	1.591.391	-	-	-	480.000	12.583	12.583	-	-	2.083.974
ECOLOGIA	8.793.003	7.000.443	5.604.683	1.395.760	-	-	-	1.792.560	125.595	125.595	-	-	8.918.598
AGRICULTURA, GANADERIA Y RECURSOS NATUR	85.901.677	70.451.394	59.678.060	10.773.334	-	-	-	15.450.283	60.507.527	17.155.574	33.279.453	10.072.500	146.409.203
INDUSTRIA	4.553.638	3.139.838	2.709.683	430.154	-	-	-	1.413.800	36.219	36.219	-	-	4.589.856
COMERCIO, TURISMO Y OTROS SERVICIOS	12.228.240	11.543.380	9.692.298	1.851.082	-	-	-	684.860	1.312.086	77.086	-	1.235.000	13.540.326
COMERCIO, ALMACENAMIENTO Y DEPOSITO	164.100	164.100	123.972	40.128	-	-	-	-	300.000	-	-	300.000	464.100
TURISMO	12.064.140	11.379.280	9.568.327	1.810.954	-	-	-	684.860	1.012.086	77.086	-	935.000	13.076.227
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	9.920.065	-	9.245.065	675.000	15.920.065
ADMINISTRACION DE LOS SERVICIOS ECONOMIC	40.311.372	39.661.372	33.024.238	6.637.135	-	-	-	650.000	2.238.408	189.077	-	2.049.331	42.549.780
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GAS	125.522.835	-	-	-	-	125.522.835	-	-	-	-	-	-	125.522.835
TOTAL	6.011.917.905	4.141.589.735	3.310.729.906	830.859.829	-	125.522.835	750.650.719	994.154.616	834.555.465	492.527.575	222.831.267	119.196.624	6.846.473.370