

**PROVINCIA DEL NEUQUEN**  
**ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL**  
**CREDITO VIGENTE - al 31 de DICIEMBRE de 2010 - CIERRE DEFINITIVO**  
 - en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en	Bienes y	Otros	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
			Personal (1)	Servicios (2)	Gastos (3)								
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>1.242.720.360</b>	<b>559.736.810</b>	<b>441.984.172</b>	<b>117.752.637</b>	-	-	-	<b>682.983.550</b>	<b>226.110.628</b>	<b>49.946.407</b>	<b>173.564.404</b>	<b>2.599.817</b>	<b>1.468.830.988</b>
LEGISLATIVA	66.864.972	66.626.812	52.886.693	13.740.119	-	-	-	238.160	8.747.418	7.247.418	-	1.500.000	75.612.390
JUDICIAL	240.197.270	240.197.270	214.829.943	25.367.328	-	-	-	-	23.554.197	23.554.197	-	-	263.751.468
ADMINISTRACION GENERAL	170.549.495	170.301.070	110.262.231	60.038.839	-	-	-	248.425	17.633.193	17.633.193	-	-	188.182.688
DIRECCION SUPERIOR EJECUTIVA	87.461.458	87.213.033	45.862.494	41.350.539	-	-	-	248.425	15.519.320	15.519.320	-	-	102.980.778
SERVICIOS GENERALES	83.088.037	83.088.037	64.399.737	18.688.300	-	-	-	-	2.113.873	2.113.873	-	-	85.201.910
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE	682.762.030	2.259.572	1.523.123	736.449	-	-	-	680.502.457	175.034.336	433.277	173.501.242	1.099.817	857.796.365
ADMINISTRACION FISCAL	60.828.083	58.833.575	44.822.202	14.011.373	-	-	-	1.994.508	942.289	879.127	63.162	-	61.770.371
CONTROL DE LA GESTION PUBLICA	17.284.731	17.284.731	15.406.395	1.878.336	-	-	-	-	145.643	145.643	-	-	17.430.375
INFORMACION Y ESTADISTICAS BASICAS	4.233.779	4.233.779	2.253.586	1.980.193	-	-	-	-	53.552	53.552	-	-	4.287.331
<b>SERVICIOS DE SEGURIDAD</b>	<b>449.057.866</b>	<b>448.427.458</b>	<b>398.663.527</b>	<b>49.763.931</b>	-	-	-	<b>630.408</b>	<b>14.503.049</b>	<b>14.448.958</b>	<b>54.091</b>	-	<b>463.560.915</b>
SEGURIDAD INTERIOR	406.472.666	405.842.358	366.224.376	39.617.982	-	-	-	630.308	14.273.385	14.219.294	54.091	-	420.746.051
SISTEMA PENAL	35.086.561	35.086.461	28.859.134	6.227.327	-	-	-	100	226.046	226.046	-	-	35.312.607
ADMINISTRACION DE LA SEGURIDAD	7.498.639	7.498.639	3.580.017	3.918.621	-	-	-	-	3.618	3.618	-	-	7.502.257
<b>SERVICIOS SOCIALES</b>	<b>3.602.974.477</b>	<b>2.628.983.713</b>	<b>2.214.507.719</b>	<b>414.475.994</b>	-	-	<b>698.590.199</b>	<b>275.400.565</b>	<b>631.647.015</b>	<b>465.949.603</b>	<b>11.638.862</b>	<b>154.058.550</b>	<b>4.234.621.491</b>
SALUD	767.521.915	766.955.915	584.044.069	182.911.845	-	-	-	566.000	67.775.645	67.775.645	-	-	835.297.560
MEDICINA PREVENTIVA	1.987.775	1.987.775	-	1.987.775	-	-	-	-	680.469	680.469	-	-	2.668.243
MEDICINA ASISTENCIAL	621.650.939	621.650.939	535.915.772	85.735.167	-	-	-	-	48.275.021	48.275.021	-	-	669.925.961
SANEAMIENTO AMBIENTAL	13.560.993	13.480.993	7.716.204	5.764.789	-	-	-	80.000	3.160.105	3.160.105	-	-	16.721.098
ADMINISTRACION DE LA SALUD	130.322.208	129.836.208	40.412.094	89.424.114	-	-	-	486.000	15.660.050	15.660.050	-	-	145.982.258
PROMOCION Y ASISTENCIA SOCIAL	184.497.326	112.664.151	93.445.310	19.218.840	-	-	-	71.833.176	12.172.015	6.871.210	4.900.805	400.000	196.669.342
SEGURIDAD SOCIAL	735.000.453	11.989.195	8.837.850	3.151.345	-	-	698.590.199	1.500.000	24.421.059	1.500.000	-	-	736.500.453
EDUCACION Y CULTURA	1.728.053.128	1.581.322.891	1.441.864.255	139.458.636	-	-	-	146.730.237	65.288.571	65.277.505	11.067	-	1.793.341.700
EDUCACION INICIAL	83.689.716	83.689.716	79.928.318	3.761.397	-	-	-	-	780.644	780.644	-	-	84.470.360
EDUCACION PRIMARIA	348.664.266	348.664.266	331.301.700	17.362.566	-	-	-	-	10.151.094	10.148.027	3.067	-	358.815.360
EDUCACION ESPECIAL	40.956.573	40.956.573	33.521.724	7.434.850	-	-	-	-	2.571.592	2.571.592	-	-	43.528.166
EDUCACION MEDIA Y TECNICA	450.236.919	450.218.939	436.446.883	13.772.057	-	-	-	17.980	20.985.790	20.977.790	8.000	-	471.222.710
EDUCACION ARTISTICA	19.548.583	19.548.583	19.230.747	317.836	-	-	-	-	2.700	2.700	-	-	19.551.283
EDUCACION SUPERIOR Y UNIVERSITARIA	69.762.143	68.762.143	68.257.516	504.627	-	-	-	1.000.000	1.036.050	1.036.050	-	-	70.798.193
EDUCACION NO FORMAL	60.570.593	60.411.947	57.859.022	2.552.925	-	-	-	158.646	9.859.276	9.859.276	-	-	70.429.869
ADMINISTRACION DE LA EDUCACION	624.114.427	482.596.171	396.770.815	85.825.356	-	-	-	141.518.257	1.127.435	1.127.435	-	-	625.241.863
CULTURA (INCLUYE CULTO)	13.481.904	10.297.204	8.472.033	1.825.171	-	-	-	3.184.700	4.367.079	4.367.079	-	-	17.848.982
DEPORTES Y RECREACION	17.028.004	16.177.349	10.075.498	6.101.852	-	-	-	850.655	14.406.909	14.406.909	-	-	31.434.914
CIENCIA Y TECNICA	275.036	102	-	102	-	-	-	274.934	5.462.253	3.069.382	2.392.871	-	5.737.289
INVESTIGACION Y DESARROLLO	60.102	102	-	102	-	-	-	60.000	5.392.871	3.000.000	2.392.871	-	5.452.973
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOG	214.934	-	-	-	-	-	-	214.934	69.382	69.382	-	-	284.316
TRABAJO	52.921.297	22.089.142	18.349.162	3.739.980	-	-	-	30.832.155	118.904	118.904	-	-	53.040.201
PROMOCION DEL EMPLEO Y LA CAPACITACION	50.992.975	20.160.820	18.349.162	1.811.659	-	-	-	30.832.155	30.955	30.955	-	-	51.023.930
FISCALIZACION LABORAL	1.928.321	1.928.321	-	1.928.321	-	-	-	-	87.949	87.949	-	-	2.016.271
VIVIENDA	34.273.838	33.530.834	18.627.420	14.903.414	-	-	-	743.004	226.461.540	68.468.872	4.334.119	153.658.550	260.735.379
VIVIENDA Y PROMOCION HABITACIONAL	34.273.838	33.530.834	18.627.420	14.903.414	-	-	-	743.004	199.320.394	41.327.726	4.334.119	153.658.550	233.594.233
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	27.141.146	27.141.146	-	-	27.141.146
AGUA POTABLE Y ALCANTARILLADO	100.431.484	100.431.484	49.339.653	51.091.831	-	-	-	-	252.868.086	252.868.086	-	-	353.299.570
<b>SERVICIOS ECONOMICOS</b>	<b>542.255.455</b>	<b>489.246.941</b>	<b>230.518.327</b>	<b>258.728.614</b>	-	-	-	<b>53.008.514</b>	<b>539.695.750</b>	<b>247.815.761</b>	<b>231.809.270</b>	<b>60.070.718</b>	<b>1.081.951.205</b>
ENERGIA, COMBUSTIBLES Y MINERIA	281.409.399	257.219.922	63.537.806	193.682.116	-	-	-	24.189.477	25.932.430	15.160.729	2.414.700	8.357.001	307.341.829
GENERACION Y DISTRIBUCION DE ENERGIA	258.707.445	251.452.404	61.051.028	190.401.375	-	-	-	7.255.041	25.673.692	14.901.991	2.414.700	8.357.001	284.381.137
EXTRACCION E INDUSTRIALIZACION DE MINERALES E	2.322.233	2.322.233	-	2.322.233	-	-	-	-	75.764	75.764	-	-	2.397.997
PROMOCION, CONTROL Y FISCALIZACION	20.379.721	3.445.285	2.486.778	958.508	-	-	-	16.934.436	182.974	182.974	-	-	20.562.695
COMUNICACIONES	18.711.157	18.711.157	9.262.867	9.448.290	-	-	-	-	2.662.073	2.662.073	-	-	21.373.230
TRANSPORTE	79.640.114	78.915.114	46.899.077	32.016.038	-	-	-	725.000	166.843.808	141.546.921	-	25.296.886	246.483.922
RUTAS Y CAMINOS	77.323.723	77.323.723	46.899.077	30.424.646	-	-	-	-	141.534.339	141.534.339	-	-	218.858.062

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FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO	Gastos en Personal	Bienes y Servicios	Otros Gastos	INTERESES Y GASTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
		(1+2+3)	(1)	(2)	(3)								
FERROVIARIO	165.000	-	-	-	-	-	-	165.000	25.296.886	-	-	25.296.886	25.461.886
AEREO	2.151.391	1.591.391	-	1.591.391	-	-	-	560.000	12.583	12.583	-	-	2.163.974
ECOLOGIA	8.793.064	7.000.504	5.604.683	1.395.822	-	-	-	1.792.560	7.276.607	7.276.607	-	-	16.069.671
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RE	88.487.651	72.868.007	59.778.076	13.089.932	-	-	-	15.619.643	318.448.055	79.841.050	218.849.506	19.757.500	406.935.706
INDUSTRIA	4.592.783	3.170.722	2.709.683	461.039	-	-	-	1.422.061	5.061.219	1.061.219	1.300.000	2.700.000	9.654.002
COMERCIO, TURISMO Y OTROS SERVICIOS	12.617.224	11.634.524	9.698.698	1.935.826	-	-	-	982.700	1.313.086	78.086	-	1.235.000	13.930.310
COMERCIO, ALMACENAMIENTO Y DEPOSITO	164.100	164.100	123.972	40.128	-	-	-	-	300.000	-	-	300.000	464.100
TURISMO	12.453.124	11.470.424	9.574.727	1.895.698	-	-	-	982.700	1.013.086	78.086	-	935.000	13.466.211
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	9.920.065	-	9.245.065	675.000	15.920.065
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	42.004.063	39.726.990	33.027.438	6.699.552	-	-	-	2.277.073	2.238.408	189.077	-	2.049.331	44.242.471
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>126.258.681</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>126.258.681</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>126.258.681</b>
<b>TOTAL</b>	<b>5.963.266.839</b>	<b>4.126.394.922</b>	<b>3.285.673.746</b>	<b>840.721.176</b>	<b>-</b>	<b>126.258.681</b>	<b>698.590.199</b>	<b>1.012.023.037</b>	<b>1.411.956.442</b>	<b>778.160.729</b>	<b>417.066.628</b>	<b>216.729.085</b>	<b>7.375.223.281</b>