

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.298.469.798	583.978.981	456.727.302	127.251.679	0	0	0	714.490.817	389.714.939	104.150.966	282.964.156	2.599.817	1.688.184.737
LEGISLATIVA	70.436.688	70.186.688	56.600.713	13.585.975	0	0	0	250.000	9.897.387	8.397.387	0	1.500.000	80.334.075
JUDICIAL	221.912.413	221.912.413	216.525.183	5.387.230	0	0	0	0	83.752.825	83.752.825	0	0	305.665.238
ADMINISTRACION GENERAL	168.754.170	168.389.170	116.278.306	52.110.864	0	0	0	365.000	10.476.562	10.476.562	0	0	179.230.732
DIRECCION SUPERIOR EJECUTIVA	79.525.050	79.160.050	49.461.496	29.698.554	0	0	0	365.000	7.939.047	7.939.047	0	0	87.464.097
SERVICIOS GENERALES	89.229.120	89.229.120	66.816.810	22.412.310	0	0	0	0	2.537.515	2.537.515	0	0	91.766.635
RELACIONES INTERIORES (MUNICIPIOS Y COM. DE FOMENTO)	719.284.513	6.883.946	2.413.766	4.470.180	0	0	0	712.400.567	283.852.124	22.500	282.729.807	1.099.817	1.003.136.637
ADMINISTRACION FISCAL	93.681.601	92.206.351	44.379.984	47.826.367	0	0	0	1.475.250	1.254.757	1.020.408	234.349	0	94.936.358
CONTROL DE LA GESTION PUBLICA	20.360.713	20.360.713	18.329.185	2.031.528	0	0	0	0	460.894	460.894	0	0	20.821.607
INFORMACION Y ESTADISTICAS BASICAS	4.039.700	4.039.700	2.200.165	1.839.535	0	0	0	0	20.390	20.390	0	0	4.060.090
SERVICIOS DE SEGURIDAD	450.672.405	450.362.405	419.097.093	31.265.312	0	0	0	310.000	28.317.297	28.263.206	54.091	0	478.989.702
SEGURIDAD INTERIOR	408.589.547	408.279.547	384.169.255	24.110.292	0	0	0	310.000	14.993.591	14.939.500	54.091	0	423.583.138
SISTEMA PENAL	34.798.806	34.798.806	31.091.206	3.707.600	0	0	0	0	5.839.999	5.839.999	0	0	40.638.805
ADMINISTRACION DE LA SEGURIDAD	7.284.052	7.284.052	3.836.632	3.447.420	0	0	0	0	7.483.707	7.483.707	0	0	14.767.759
SERVICIOS SOCIALES	3.750.015.385	2.702.370.421	2.385.430.971	316.939.450	0	0	807.473.727	240.171.237	798.558.539	655.174.687	15.068.823	128.315.029	4.548.573.924
SALUD	790.106.877	789.375.877	632.761.171	156.614.706	0	0	0	731.000	66.599.725	66.599.725	0	0	856.706.602
MEDICINA PREVENTIVA	4.061.669	4.061.669	0	4.061.669	0	0	0	0	517.357	517.357	0	0	4.579.026
MEDICINA ASISTENCIAL	624.154.743	624.154.743	559.410.045	64.744.698	0	0	0	0	52.879.886	52.879.886	0	0	677.034.629
SANEAMIENTO AMBIENTAL	9.842.097	9.452.097	8.130.836	1.321.261	0	0	0	390.000	127.802	127.802	0	0	9.969.899
ADMINISTRACION DE LA SALUD	152.048.368	151.707.368	65.220.290	86.487.078	0	0	0	341.000	13.074.680	13.074.680	0	0	165.123.048
PROMOCION Y ASISTENCIA SOCIAL	164.431.693	107.815.576	97.455.167	10.360.409	0	0	0	56.616.117	15.567.596	6.454.336	8.813.260	300.000	179.999.289
SEGURIDAD SOCIAL	852.515.599	25.872.319	17.464.370	8.407.949	0	0	807.473.727	19.169.553	2.116.117	2.116.117	0	0	854.631.716
EDUCACION Y CULTURA	1.775.138.056	1.640.154.002	1.551.584.980	88.569.022	0	0	0	134.984.054	77.234.604	76.968.964	65.640	200.000	1.852.372.660
EDUCACION INICIAL	45.650.006	45.650.006	43.621.606	2.028.400	0	0	0	0	750.714	750.714	0	0	46.400.720
EDUCACION PRIMARIA	313.254.269	313.254.269	304.666.796	8.587.473	0	0	0	0	7.914.051	7.914.836	2.215	0	321.168.320
EDUCACION ESPECIAL	58.910.926	58.910.926	53.826.426	5.084.500	0	0	0	0	3.036.875	3.036.875	0	0	61.947.801
EDUCACION MEDIA Y TECNICA	458.258.161	458.258.161	444.645.842	13.612.319	0	0	0	0	22.683.855	22.675.855	8.000	0	480.942.016
EDUCACION ARTISTICA	64.677.630	64.677.630	64.022.630	655.000	0	0	0	0	0	0	0	0	64.677.630
EDUCACION SUPERIOR Y UNIVERSITARIA	171.761.998	171.761.998	171.281.998	480.000	0	0	0	0	907.500	907.500	0	0	172.669.498
EDUCACION NO FORMAL	72.874.390	72.718.390	68.601.390	4.117.000	0	0	0	156.000	16.214.184	16.214.184	0	0	89.088.574
ADMINISTRACION DE LA EDUCACION	563.423.192	434.419.291	385.063.667	49.355.624	0	0	0	129.003.901	5.105.962	5.105.962	0	0	568.529.154
CULTURA (INCLUYE CULTO)	9.898.120	6.304.320	5.061.025	1.243.295	0	0	0	3.593.800	8.310.057	8.310.057	0	0	18.208.177
DEPORTES Y RECREACION	16.429.364	14.199.011	10.793.600	3.405.411	0	0	0	2.230.353	12.311.406	12.055.981	55.425	200.000	28.740.770
CIENCIA Y TECNICA	5.060.000	0	0	0	0	0	0	5.060.000	3.923.557	3.923.557	0	0	8.983.557
INVESTIGACION Y DESARROLLO	60.000	0	0	0	0	0	0	60.000	3.923.557	3.923.557	0	0	3.983.557
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	5.000.000	0	0	0	0	0	0	5.000.000	0	0	0	0	5.000.000
TRABAJO	46.288.146	23.137.633	19.656.828	3.480.805	0	0	0	23.150.513	214.834	214.834	0	0	46.502.980
PROMOCION DEL EMPLEO Y LA CAPACITACION	44.578.192	21.427.679	19.656.828	1.770.851	0	0	0	23.150.513	114.425	114.425	0	0	44.692.617
FISCALIZACION LABORAL	1.709.954	1.709.954	0	1.709.954	0	0	0	0	100.409	100.409	0	0	1.810.363
VIVIENDA	33.903.504	33.443.504	16.408.008	17.035.496	0	0	0	460.000	404.688.278	270.683.326	6.189.923	127.815.029	438.591.782
VIVIENDA Y PROMOCION HABITACIONAL	33.903.504	33.443.504	16.408.008	17.035.496	0	0	0	460.000	372.572.642	238.567.690	6.189.923	127.815.029	406.476.146
URBANIZACION E INFRAESTRUCTURA BASICA	0	0	0	0	0	0	0	0	32.115.636	32.115.636	0	0	32.115.636
AGUA POTABLE Y ALCANTARILLADO	82.571.510	82.571.510	50.100.447	32.471.063	0	0	0	0	228.213.828	228.213.828	0	0	310.785.338
SERVICIOS ECONOMICOS	602.877.111	566.602.763	270.459.550	296.143.213	0	0	0	36.274.348	525.945.911	424.782.926	72.446.665	28.716.320	1.128.823.022

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ENERGIA, COMBUSTIBLES Y MINERIA	326.244.128	312.784.032	95.518.185	217.265.847	0	0	0	13.460.096	131.036.442	124.933.322	0	6.103.120	457.280.570
GENERACION Y DISTRIBUCION DE ENERGIA	311.043.566	306.444.226	92.688.116	213.756.110	0	0	0	4.599.340	130.541.836	124.438.716	0	6.103.120	441.585.402
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARB	2.841.332	2.841.332	0	2.841.332	0	0	0	0	311.002	311.002	0	0	3.152.334
PROMOCION, CONTROL Y FISCALIZACION	12.359.230	3.498.474	2.830.069	668.405	0	0	0	8.860.756	183.604	183.604	0	0	12.542.834
COMUNICACIONES	20.932.028	20.932.028	9.899.988	11.032.040	0	0	0	0	7.826.500	7.826.500	0	0	28.758.528
TRANSPORTE	91.317.254	91.152.254	49.063.683	42.088.571	0	0	0	165.000	157.813.389	150.240.689	6.579.500	993.200	249.130.643
RUTAS Y CAMINOS	88.308.816	88.308.816	49.063.683	39.245.133	0	0	0	0	150.200.689	150.200.689	0	0	238.509.505
FERROVIARIO	165.000	0	0	0	0	0	0	165.000	6.993.200	0	6.000.000	993.200	7.158.200
AEREO	2.843.438	2.843.438	0	2.843.438	0	0	0	0	619.500	40.000	579.500	0	3.462.938
ECOLOGIA	7.236.220	5.335.220	4.561.220	774.000	0	0	0	1.901.000	8.479.861	8.479.861	0	0	15.716.081
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOV	91.194.568	79.057.356	62.687.438	16.369.918	0	0	0	12.137.212	209.079.660	133.029.222	56.155.438	19.895.000	300.274.228
INDUSTRIA	2.406.551	2.078.511	1.465.983	612.528	0	0	0	328.040	9.000	9.000	0	0	2.415.551
COMERCIO, TURISMO Y OTROS SERVICIOS	15.446.862	13.925.462	11.885.545	2.039.917	0	0	0	1.521.400	1.161.400	61.400	150.000	950.000	16.608.262
COMERCIO, ALMACENAMIENTO Y DEPOSITO	1.362.808	1.362.808	1.295.308	67.500	0	0	0	0	420.000	5.000	0	415.000	1.782.808
TURISMO	14.084.054	12.562.654	10.590.237	1.972.417	0	0	0	1.521.400	741.400	56.400	150.000	535.000	14.825.454
SEGUROS Y FINANZAS	6.000.000	0	0	0	0	0	0	6.000.000	9.622.727	0	9.247.727	375.000	15.622.727
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	42.099.500	41.337.900	35.377.508	5.960.392	0	0	0	761.600	916.932	202.932	314.000	400.000	43.016.432
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	158.350.971	0	0	0	0	158.350.971	0	0	0	0	0	0	158.350.971
TOTAL	6.260.385.670	4.303.314.570	3.531.714.916	771.599.654	0	158.350.971	807.473.727	991.246.402	1.742.536.686	1.212.371.785	370.533.735	159.631.166	8.002.922.356