

**PROVINCIA DEL NEUQUEN**  
**ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL**  
**BASE DEVENGADO - Al 31 de Marzo de 2010**  
**- en Pesos Corrientes -**

**Anexo I- Planilla 1.3**  
**CLASIFICACION DEL GASTO POR FINALIDAD, FUNCION,**  
**CARÁCTER ECONOMICO Y OBJETO**

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>291.602.570</b>	<b>121.891.449</b>	<b>106.532.397</b>	<b>15.359.053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169.711.120</b>	<b>35.018.192</b>	<b>3.531.496</b>	<b>31.486.697</b>	<b>0</b>	<b>326.620.762</b>
LEGISLATIVA	15.342.275	15.256.105	12.773.071	2.483.035	0	0	0	86.170	228.679	228.679	0	0	15.570.955
JUDICIAL	60.105.091	60.105.091	54.248.010	5.857.081	0	0	0	0	404.581	404.581	0	0	60.509.672
ADMINISTRACION GENERAL	30.684.340	30.663.257	25.154.989	5.508.268	0	0	0	21.083	2.828.524	2.828.524	0	0	33.512.864
DIRECCION SUPERIOR EJECUTIVA	14.103.925	14.082.842	11.585.596	2.497.246	0	0	0	21.083	2.792.089	2.792.089	0	0	16.896.014
SERVICIOS GENERALES	16.580.415	16.580.415	13.569.392	3.011.022	0	0	0	0	36.435	36.435	0	0	16.616.850
RELACIONES INTERIORES (MUNICIPIOS Y COM.E FOMENTO)	169.653.570	49.702	0	49.702	0	0	0	169.603.867	31.491.068	4.371	31.486.697	0	201.144.637
ADMINISTRACION FISCAL	11.839.296	11.839.296	10.597.605	1.241.691	0	0	0	0	65.340	65.340	0	0	11.904.636
CONTROL DE LA GESTION PUBLICA	3.323.603	3.323.603	3.249.188	74.415	0	0	0	0	0	0	0	0	3.323.603
INFORMACION Y ESTADISTICAS BASICAS	654.396	654.396	509.534	144.862	0	0	0	0	0	0	0	0	654.396
<b>SERVICIOS DE SEGURIDAD</b>	<b>100.976.059</b>	<b>100.976.059</b>	<b>96.530.064</b>	<b>4.445.995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>362.522</b>	<b>335.477</b>	<b>27.045</b>	<b>0</b>	<b>101.338.581</b>
SEGURIDAD INTERIOR	92.640.394	92.640.394	88.914.859	3.725.534	0	0	0	0	362.328	335.283	27.045	0	93.002.722
SISTEMA PENAL	7.724.601	7.724.601	7.114.374	610.227	0	0	0	0	0	0	0	0	7.724.601
ADMINISTRACION DE LA SEGURIDAD	611.064	611.064	500.830	110.234	0	0	0	0	194	194	0	0	611.258
<b>SERVICIOS SOCIALES</b>	<b>818.984.030</b>	<b>578.596.620</b>	<b>537.303.070</b>	<b>41.293.550</b>	<b>0</b>	<b>0</b>	<b>187.707.407</b>	<b>52.680.002</b>	<b>73.737.848</b>	<b>46.800.821</b>	<b>435.251</b>	<b>26.501.776</b>	<b>892.721.878</b>
SALUD	176.226.541	176.206.941	151.825.879	24.381.062	0	0	0	19.600	6.310.207	6.310.207	0	0	182.536.748
MEDICINA PREVENTIVA	20.872	20.872	0	20.872	0	0	0	0	0	0	0	0	20.872
MEDICINA ASISTENCIAL	155.398.803	155.398.803	138.063.195	17.335.608	0	0	0	0	5.157.329	5.157.329	0	0	160.556.132
SANEAMIENTO AMBIENTAL	2.083.279	2.083.279	1.959.341	123.938	0	0	0	0	4.854	4.854	0	0	2.088.133
ADMINISTRACION DE LA SALUD	18.723.588	18.703.988	11.803.343	6.900.645	0	0	0	19.600	1.148.024	1.148.024	0	0	19.871.612
PROMOCION Y ASISTENCIA SOCIAL	30.546.786	23.279.135	22.528.517	750.618	0	0	0	7.267.651	247.700	4.810	212.890	30.000	30.794.486
SEGURIDAD SOCIAL	197.231.924	4.735.178	3.488.299	1.246.879	0	0	187.707.407	4.789.339	188.722	188.722	0	0	197.420.646
EDUCACION	378.029.161	348.463.549	338.384.767	10.078.782	0	0	0	29.565.612	1.547.781	1.547.781	0	0	379.576.942
EDUCACION INICIAL	38.416.228	38.416.228	38.235.247	180.981	0	0	0	0	0	0	0	0	38.416.228
EDUCACION PRIMARIA	80.876.613	80.876.613	79.983.989	892.624	0	0	0	0	0	0	0	0	80.876.613
EDUCACION ESPECIAL	71.457.847	71.457.847	71.075.227	382.619	0	0	0	0	0	0	0	0	71.457.847
EDUCACION MEDIA Y TECNICA	20.203.161	20.203.161	17.850.879	2.352.282	0	0	0	0	122.112	122.112	0	0	20.325.273
EDUCACION ARTISTICA	4.078.186	4.078.186	4.030.206	47.980	0	0	0	0	0	0	0	0	4.078.186
EDUCACION SUPERIOR Y UNIVERSITARIA	5.268.881	5.268.881	5.265.521	3.360	0	0	0	0	0	0	0	0	5.268.881
EDUCACION NO FORMAL	3.507.247	3.507.247	3.285.654	221.593	0	0	0	0	0	0	0	0	3.507.247
ADMINISTRACION DE LA EDUCACION	151.744.947	122.181.835	116.499.350	5.682.484	0	0	0	29.563.112	247.105	247.105	0	0	151.992.051
CULTURA (INCLUYE CULTO)	307.409	307.409	257.880	49.529	0	0	0	0	934	934	0	0	308.343
DEPORTES Y RECREACION	2.168.642	2.166.142	1.900.814	265.329	0	0	0	2.500	1.177.630	1.177.630	0	0	3.346.273
CIENCIA Y TECNICA	6.000	0	0	0	0	0	0	6.000	0	0	0	0	6.000
INVESTIGACION Y DESARROLLO	6.000	0	0	0	0	0	0	6.000	0	0	0	0	6.000
TRABAJO	16.362.957	5.331.157	4.822.082	509.074	0	0	0	11.031.800	12.520	12.520	0	0	16.375.477
PROMOCION DEL EMPLEO Y LA CAPACITACION	16.087.253	5.055.453	4.822.082	233.370	0	0	0	11.031.800	0	0	0	0	16.087.253

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FISCALIZACION LABORAL	275.704	275.704	0	275.704	0	0		0	12.520	12.520	0	0	288.224
VIVIENDA Y URBANISMO	4.510.351	4.510.351	3.911.176	599.175	0	0	0	0	27.994.798	1.300.661	222.361	26.471.776	32.505.150
VIVIENDA Y PROMOCION HABITACIONAL	4.510.351	4.510.351	3.911.176	599.175	0	0	0	0	27.994.798	1.300.661	222.361	26.471.776	32.505.150
AGUA POTABLE Y ALCANTARILLADO	16.070.310	16.070.310	12.342.350	3.727.960	0	0		0	37.436.121	37.436.121	0	0	53.506.431
<b>SERVICIOS ECONOMICOS</b>	<b>128.903.272</b>	<b>117.956.715</b>	<b>60.862.793</b>	<b>57.093.922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.946.557</b>	<b>21.659.608</b>	<b>16.265.699</b>	<b>2.628.409</b>	<b>2.765.500</b>	<b>150.562.880</b>
ENERGIA, COMBUSTIBLES Y MINERIA	75.568.492	70.321.215	20.726.201	49.595.014	0	0	0	5.247.277	4.658.794	4.658.794	0	0	80.227.287
GENERACION Y DISTRIBUCION DE ENERGIA	69.520.509	69.520.509	20.096.259	49.424.249	0	0		0	4.658.794	4.658.794	0	0	74.179.303
EXTRACCION E INDUSTRIALIZ. MINERALES E HIDROCARBUROS	145.394	145.394	0	145.394	0	0		0	0	0	0	0	145.394
PROMOCION, CONTROL Y FISCALIZACION	5.902.589	655.312	629.942	25.370	0	0		5.247.277	0	0	0	0	5.902.589
COMUNICACIONES	3.755.381	3.755.381	2.258.080	1.497.302	0	0		0	54.897	54.897	0	0	3.810.278
TRANSPORTE	15.379.990	15.379.990	11.294.081	4.085.909	0	0	0	0	13.599.564	11.359.564	160.000	2.080.000	28.979.554
RUTAS Y CAMINOS	15.107.815	15.107.815	11.294.081	3.813.734	0	0		0	11.359.564	11.359.564	0	0	26.467.379
FERROVIARIO	0	0	0	0	0	0		0	2.080.000	0	0	2.080.000	2.080.000
AEREO	272.176	272.176	0	272.176	0	0		0	160.000	0	160.000	0	432.176
ECOLOGIA	3.282.560	2.360.480	2.129.505	230.975	0	0		922.080	0	0	0	0	3.282.560
AGRICULTURA, GANADERIA Y REC. NATURALES RENOVABLES	19.501.610	14.968.220	14.319.135	649.085	0	0		4.533.390	841.015	179.065	81.950	580.000	20.342.625
INDUSTRIA	263.777	263.327	223.189	40.138	0	0		450	0	0	0	0	263.777
COMERCIO, TURISMO Y OTROS SERVICIOS	2.550.763	2.536.403	2.390.614	145.789	0	0	0	14.360	68.000	0	0	68.000	2.618.763
COMERCIO, ALMACENAMIENTO Y DEPOSITO	278.971	278.971	278.971	0	0	0		0	41.500	0	0	41.500	320.471
TURISMO	2.271.792	2.257.432	2.111.643	145.789	0	0		14.360	26.500	0	0	26.500	2.298.292
SEGUROS Y FINANZAS	0	0	0	0	0	0		0	2.423.959	0	2.386.459	37.500	2.423.959
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	8.600.698	8.371.698	7.521.989	849.710	0	0		229.000	13.379	13.379	0	0	8.614.077
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>28.737.944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28.737.944</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28.737.944</b>
<b>TOTAL</b>	<b>1.369.203.875</b>	<b>919.420.843</b>	<b>801.228.323</b>	<b>118.192.520</b>	<b>0</b>	<b>28.737.944</b>	<b>187.707.407</b>	<b>233.337.680</b>	<b>130.778.171</b>	<b>66.933.493</b>	<b>34.577.402</b>	<b>29.267.276</b>	<b>1.499.982.046</b>