

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	564.807.887	255.862.138	229.010.125	26.852.012	0	0	0	308.945.749	57.277.812	5.207.596	51.786.216	284.000	622.085.699
LEGISLATIVA	34.542.103	34.319.933	28.836.728	5.483.205	0	0	0	222.170	2.177.019	2.177.019	0	0	36.719.122
JUDICIAL	122.048.021	122.048.021	112.607.518	9.440.504	0	0	0	0	1.495.660	1.495.660	0	0	123.543.682
ADMINISTRACION GENERAL	65.505.839	65.403.189	56.072.627	9.330.562	0	0	0	102.650	1.409.106	1.409.106	0	0	66.914.945
DIRECCION SUPERIOR EJECUTIVA	30.173.354	30.070.704	26.363.313	3.707.391	0	0	0	102.650	1.328.669	1.328.669	0	0	31.502.023
SERVICIOS GENERALES	35.332.485	35.332.485	29.709.313	5.623.171	0	0	0	0	80.437	80.437	0	0	35.412.922
RELACIONES INTERIORES (MUNICIPIOS Y COM. DE FOMENTO)	308.721.957	101.028	0	101.028	0	0	0	308.620.929	52.074.587	4.371	51.786.216	284.000	360.796.545
ADMINISTRACION FISCAL	25.321.430	25.321.430	23.506.882	1.814.548	0	0	0	0	120.414	120.414	0	0	25.441.844
CONTROL DE LA GESTION PUBLICA	7.137.845	7.137.845	6.885.812	252.033	0	0	0	0	0	0	0	0	7.137.845
INFORMACION Y ESTADISTICAS BASICAS	1.530.691	1.530.691	1.100.559	430.132	0	0	0	0	1.025	1.025	0	0	1.531.716
SERVICIOS DE SEGURIDAD	225.385.975	225.385.975	213.301.958	12.084.018	0	0	0	0	531.857	504.812	27.045	0	225.917.833
SEGURIDAD INTERIOR	206.664.893	206.664.893	196.096.478	10.568.415	0	0	0	0	531.663	504.618	27.045	0	207.196.556
SISTEMA PENAL	17.206.403	17.206.403	15.901.361	1.305.042	0	0	0	0	0	0	0	0	17.206.403
ADMINISTRACION DE LA SEGURIDAD	1.514.680	1.514.680	1.304.119	210.561	0	0	0	0	194	194	0	0	1.514.874
SERVICIOS SOCIALES	1.693.205.687	1.239.712.004	1.167.843.873	71.868.131	0	0	366.234.480	87.259.203	96.194.316	65.078.025	1.483.298	29.632.993	1.789.400.003
SALUD	362.293.069	362.019.469	324.488.242	37.531.227	0	0	0	273.600	9.665.134	9.665.134	0	0	371.958.203
MEDICINA PREVENTIVA	344.426	344.426	0	344.426	0	0	0	0	50.393	50.393	0	0	394.819
MEDICINA ASISTENCIAL	320.388.642	320.388.642	295.667.600	24.721.042	0	0	0	0	9.273.705	9.273.705	0	0	329.662.348
SANEAMIENTO AMBIENTAL	4.759.500	4.564.500	4.175.319	389.180	0	0	0	195.000	6.554	6.554	0	0	4.766.054
ADMINISTRACION DE LA SALUD	36.800.501	36.721.901	24.645.322	12.076.579	0	0	0	78.600	334.482	334.482	0	0	37.134.983
PROMOCION Y ASISTENCIA SOCIAL	56.801.257	50.916.343	49.061.195	1.855.149	0	0	0	5.884.914	1.194.352	5.590	1.158.762	30.000	57.995.609
SEGURIDAD SOCIAL	387.275.901	10.603.604	7.738.416	2.865.187	0	0	366.234.480	10.437.817	930.896	930.896	0	0	388.206.796
EDUCACION Y CULTURA	830.704.745	763.122.408	746.712.595	16.409.813	0	0	0	67.582.337	1.930.301	1.930.004	297	0	832.635.046
EDUCACION INICIAL	86.915.770	86.915.770	86.733.659	182.111	0	0	0	0	0	0	0	0	86.915.770
EDUCACION PRIMARIA	178.688.049	178.688.049	177.032.338	1.655.711	0	0	0	0	297	0	297	0	178.688.346
EDUCACION ESPECIAL	153.407.241	153.407.241	152.740.251	666.990	0	0	0	0	0	0	0	0	153.407.241
EDUCACION MEDIA Y TECNICA	43.104.993	43.104.993	40.599.158	2.505.835	0	0	0	0	122.112	122.112	0	0	43.227.105
EDUCACION ARTISTICA	9.060.579	9.060.579	8.999.779	60.800	0	0	0	0	0	0	0	0	9.060.579
EDUCACION SUPERIOR Y UNIVERSITARIA	11.927.893	11.927.893	11.924.533	3.360	0	0	0	0	0	0	0	0	11.927.893
EDUCACION NO FORMAL	7.398.718	7.398.718	6.730.126	668.592	0	0	0	0	0	0	0	0	7.398.718
ADMINISTRACION DE LA EDUCACION	333.606.777	267.001.662	257.302.343	9.699.319	0	0	0	66.605.115	272.268	272.268	0	0	333.879.045
CULTURA (INCLUYE CULTO)	1.544.959	677.059	605.892	71.167	0	0	0	867.900	934	934	0	0	1.545.893
DEPORTES Y RECREACION	5.049.766	4.940.444	4.044.515	895.929	0	0	0	109.322	1.534.690	1.534.690	0	0	6.584.456
TRABAJO	13.675.104	10.594.569	10.096.118	498.451	0	0	0	3.080.535	12.520	12.520	0	0	13.687.624
PROMOCION DEL EMPLEO Y LA CAPACITACION	13.453.307	10.372.772	10.096.118	276.654	0	0	0	3.080.535	0	0	0	0	13.453.307
FISCALIZACION LABORAL	221.797	221.797	0	221.797	0	0	0	0	12.520	12.520	0	0	234.317
VIVIENDA	9.641.710	9.641.710	6.923.602	2.718.108	0	0	0	0	37.360.709	7.433.477	324.239	29.602.993	47.002.419
VIVIENDA Y PROMOCION HABITACIONAL	9.641.710	9.641.710	6.923.602	2.718.108	0	0	0	0	37.360.709	7.433.477	324.239	29.602.993	47.002.419
AGUA POTABLE Y ALCANTARILLADO	32.813.901	32.813.901	22.823.705	9.990.196	0	0	0	0	45.100.404	45.100.404	0	0	77.914.305

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SERVICIOS ECONOMICOS	347.832.850	255.128.076	132.374.191	122.753.885	0	0	0	92.704.774	45.814.043	41.456.843	1.460.000	2.897.200	393.646.892
ENERGIA, COMBUSTIBLES Y MINERIA	233.458.981	150.935.924	45.053.191	105.882.733	0	0	0	82.523.057	15.455.152	14.255.152	1.200.000	0	248.914.133
GENERACION Y DISTRIBUCION DE ENERGIA	221.812.699	149.138.443	43.557.716	105.580.728	0	0	0	72.674.256	15.454.590	14.254.590	1.200.000	0	237.267.289
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARB	275.220	275.220	0	275.220	0	0	0	0	563	563	0	0	275.783
PROMOCION, CONTROL Y FISCALIZACION	11.371.061	1.522.261	1.495.476	26.785	0	0	0	9.848.800	0	0	0	0	11.371.061
COMUNICACIONES	7.156.511	7.156.511	5.085.041	2.071.470	0	0	0	0	54.897	54.897	0	0	7.211.408
TRANSPORTE	35.346.302	35.346.302	24.575.617	10.770.685	0	0	0	0	28.947.833	26.094.633	240.000	2.613.200	64.294.135
RUTAS Y CAMINOS	34.719.644	34.719.644	24.575.617	10.144.026	0	0	0	0	26.090.468	26.090.468	0	0	60.810.112
FERROVIARIO	0	0	0	0	0	0	0	0	2.613.200	0	0	2.613.200	2.613.200
AEREO	626.658	626.658	0	626.658	0	0	0	0	244.165	4.165	240.000	0	870.823
ECOLOGIA	6.270.056	4.968.616	4.599.714	368.901	0	0	0	1.301.440	13.000	13.000	0	0	6.283.056
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVAB	40.549.221	32.418.144	30.536.965	1.881.178	0	0	0	8.131.077	1.125.631	1.025.631	20.000	80.000	41.674.852
INDUSTRIA	630.380	630.380	609.771	20.609	0	0	0	0	0	0	0	0	630.380
COMERCIO, TURISMO Y OTROS SERVICIOS	5.826.216	5.556.016	5.285.010	271.005	0	0	0	270.200	204.000	0	0	204.000	6.030.216
COMERCIO, ALMACENAMIENTO Y DEPOSITO	587.819	587.819	587.819	0	0	0	0	0	98.000	0	0	98.000	685.819
TURISMO	5.238.397	4.968.197	4.697.192	271.005	0	0	0	270.200	106.000	0	0	106.000	5.344.397
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	18.595.183	18.116.183	16.628.880	1.487.303	0	0	0	479.000	13.529	13.529	0	0	18.608.712
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	62.152.478	0	0	0	0	62.152.478		0	0	0	0	0	62.152.478
TOTAL	2.893.384.877	1.976.088.193	1.742.530.147	233.558.046	0	62.152.478	366.234.480	488.909.726	199.818.027	112.247.275	54.756.560	32.814.193	3.093.202.905