

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	578.489.012	267.807.167	233.075.452	34.731.715	0	0	0	310.681.845	81.112.603	11.036.120	69.440.483	636.000	659.601.615
LEGISLATIVA	34.695.742	34.473.572	28.852.043	5.621.529	0	0	0	222.170	2.506.415	2.506.415	0	0	37.202.158
JUDICIAL	128.274.594	128.274.594	116.364.272	11.910.322	0	0	0	0	1.723.563	1.723.563	0	0	129.998.157
ADMINISTRACION GENERAL	69.665.778	69.562.044	56.353.334	13.208.711	0	0	0	103.733	6.657.235	6.657.235	0	0	76.323.013
DIRECCION SUPERIOR EJECUTIVA	32.040.689	31.936.956	26.404.745	5.532.211	0	0	0	103.733	6.492.630	6.492.630	0	0	38.533.319
SERVICIOS GENERALES	37.625.089	37.625.089	29.948.588	7.676.500	0	0	0	0	164.605	164.605	0	0	37.789.694
RELACIONES INTERIORES (MUNICIPIOS Y COM. DE FOMENTO)	310.478.070	122.128	0	122.128	0	0	0	310.355.942	70.081.369	4.886	69.440.483	636.000	380.559.439
ADMINISTRACION FISCAL	26.521.251	26.521.251	23.507.732	3.013.519	0	0	0	0	142.996	142.996	0	0	26.664.247
CONTROL DE LA GESTION PUBLICA	7.241.259	7.241.259	6.890.312	350.947	0	0	0	0	0	0	0	0	7.241.259
INFORMACION Y ESTADISTICAS BASICAS	1.612.319	1.612.319	1.107.759	504.560	0	0	0	0	1.025	1.025	0	0	1.613.344
SERVICIOS DE SEGURIDAD	229.955.731	229.955.731	213.307.558	16.648.174	0	0	0	0	567.357	513.266	54.091	0	230.523.088
SEGURIDAD INTERIOR	209.659.500	209.659.500	196.096.478	13.563.022	0	0	0	0	565.248	511.157	54.091	0	210.224.748
SISTEMA PENAL	18.097.731	18.097.731	15.901.361	2.196.370	0	0	0	0	0	0	0	0	18.097.731
ADMINISTRACION DE LA SEGURIDAD	2.198.500	2.198.500	1.309.719	888.781	0	0	0	0	2.109	2.109	0	0	2.200.609
SERVICIOS SOCIALES	1.811.179.559	1.278.834.711	1.168.748.726	110.085.985	0	0	419.183.562	113.161.286	128.111.755	94.058.446	1.501.988	32.551.321	1.939.291.314
SALUD	388.506.223	387.979.623	324.504.262	63.475.361	0	0	0	526.600	13.518.052	13.518.052	0	0	402.024.275
MEDICINA PREVENTIVA	759.429	759.429	0	759.429	0	0	0	0	50.393	50.393	0	0	809.822
MEDICINA ASISTENCIAL	333.119.634	333.119.634	295.670.864	37.448.770	0	0	0	0	10.812.416	10.812.416	0	0	343.932.050
SANEAMIENTO AMBIENTAL	4.860.684	4.665.684	4.175.319	490.365	0	0	0	195.000	7.964	7.964	0	0	4.868.648
ADMINISTRACION DE LA SALUD	49.766.477	49.434.877	24.658.078	24.776.798	0	0	0	331.600	2.647.279	2.647.279	0	0	52.413.756
PROMOCION Y ASISTENCIA SOCIAL	70.521.868	51.498.960	49.083.395	2.415.566	0	0	0	19.022.908	1.325.534	28.082	1.177.452	120.000	71.847.402
SEGURIDAD SOCIAL	440.236.420	10.615.041	7.738.533	2.876.508	0	0	419.183.562	10.437.817	1.166.023	1.166.023	0	0	441.402.443
EDUCACION Y CULTURA	841.827.703	773.309.542	746.727.119	26.582.422	0	0	0	68.518.161	3.169.699	3.169.402	297	0	844.997.401
EDUCACION INICIAL	87.103.536	87.103.536	86.733.904	369.632	0	0	0	0	52.685	52.685	0	0	87.156.222
EDUCACION PRIMARIA	180.103.907	180.103.907	177.038.999	3.064.908	0	0	0	0	297	0	297	0	180.104.204
EDUCACION ESPECIAL	153.959.894	153.959.894	152.740.251	1.219.643	0	0	0	0	0	0	0	0	153.959.894
EDUCACION MEDIA Y TECNICA	44.147.369	44.147.369	40.599.158	3.548.211	0	0	0	0	890.499	890.499	0	0	45.037.868
EDUCACION ARTISTICA	9.073.879	9.073.879	8.999.779	74.100	0	0	0	0	0	0	0	0	9.073.879
EDUCACION SUPERIOR Y UNIVERSITARIA	11.937.126	11.937.126	11.924.886	12.240	0	0	0	0	0	0	0	0	11.937.126
EDUCACION NO FORMAL	7.506.052	7.506.052	6.730.126	775.925	0	0	0	0	0	0	0	0	7.506.052
ADMINISTRACION DE LA EDUCACION	340.550.254	273.710.799	257.309.609	16.401.190	0	0	0	66.839.455	379.233	379.233	0	0	340.929.487
CULTURA (INCLUYE CULTO)	1.860.425	703.375	605.892	97.483	0	0	0	1.157.050	934	934	0	0	1.861.359
DEPORTES Y RECREACION	5.585.261	5.063.605	4.044.515	1.019.090	0	0	0	521.656	1.846.051	1.846.051	0	0	7.431.311
CIENCIA Y TECNICA	24.000	0	0	0	0	0	0	24.000	0	0	0	0	24.000
INVESTIGACION Y DESARROLLO	24.000	0	0	0	0	0	0	24.000	0	0	0	0	24.000
TRABAJO	25.344.661	10.712.861	10.096.118	616.743	0	0	0	14.631.800	12.520	12.520	0	0	25.357.181
PROMOCION DEL EMPLEO Y LA CAPACITACION	25.042.757	10.410.957	10.096.118	314.839	0	0	0	14.631.800	0	0	0	0	25.042.757
FISCALIZACION LABORAL	301.904	301.904	0	301.904	0	0	0	0	12.520	12.520	0	0	314.424
VIVIENDA	10.699.463	10.699.463	7.679.102	3.020.362	0	0	0	0	40.992.755	8.237.195	324.239	32.431.321	51.692.218
VIVIENDA Y PROMOCION HABITACIONAL	10.699.463	10.699.463	7.679.102	3.020.362	0	0	0	0	40.992.755	8.237.195	324.239	32.431.321	51.692.218
AGUA POTABLE Y ALCANTARILLADO	34.019.220	34.019.220	22.920.198	11.099.023	0	0	0	0	67.927.173	67.927.173	0	0	101.946.393

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SERVICIOS ECONOMICOS	353.985.128	262.798.621	132.505.591	130.293.030	0	0	0	91.186.507	73.514.403	56.369.824	13.389.842	3.754.737	427.499.531
ENERGIA, COMBUSTIBLES Y MINERIA	230.789.495	151.361.514	45.054.691	106.306.823	0	0	0	79.427.981	17.758.397	16.418.860	1.200.000	139.537	248.547.892
GENERACION Y DISTRIBUCION DE ENERGIA	219.038.047	149.458.866	43.559.216	105.899.651	0	0	0	69.579.181	17.757.817	16.418.280	1.200.000	139.537	236.795.864
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARB.	342.096	342.096	0	342.096	0	0	0	0	580	580	0	0	342.676
PROMOCION, CONTROL Y FISCALIZACION	11.409.352	1.560.552	1.495.476	65.076	0	0	0	9.848.800	0	0	0	0	11.409.352
COMUNICACIONES	8.430.870	8.430.870	5.085.041	3.345.828	0	0	0	0	115.749	115.749	0	0	8.546.619
TRANSPORTE	39.185.052	39.185.052	24.575.617	14.609.435	0	0	0	0	47.371.116	38.471.603	6.286.314	2.613.200	86.556.168
RUTAS Y CAMINOS	38.346.185	38.346.185	24.575.617	13.770.568	0	0	0	0	38.467.438	38.467.438	0	0	76.813.623
FERROVIARIO	0	0	0	0	0	0	0	0	8.613.200	0	6.000.000	2.613.200	8.613.200
AEREO	838.867	838.867	0	838.867	0	0	0	0	290.479	4.165	286.314	0	1.129.346
ECOLOGIA	6.409.857	5.108.417	4.599.714	508.703	0	0	0	1.301.440	16.058	16.058	0	0	6.425.915
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOV.	42.550.067	33.029.081	30.536.965	2.492.115	0	0	0	9.520.986	2.776.647	1.310.638	886.009	580.000	45.326.714
INDUSTRIA	962.771	829.871	735.671	94.200	0	0	0	132.900	0	0	0	0	962.771
COMERCIO, TURISMO Y OTROS SERVICIOS	6.070.658	5.796.458	5.285.010	511.448	0	0	0	274.200	283.825	11.825	0	272.000	6.354.483
COMERCIO, ALMACENAMIENTO Y DEPOSITO	591.619	591.619	587.819	3.800	0	0	0	0	166.000	0	0	166.000	757.619
TURISMO	5.479.040	5.204.840	4.697.192	507.648	0	0	0	274.200	117.825	11.825	0	106.000	5.596.865
SEGUROS Y FINANZAS	0	0	0	0	0	0	0	0	5.167.520	0	5.017.520	150.000	5.167.520
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	19.586.358	19.057.358	16.632.880	2.424.478	0	0	0	529.000	25.091	25.091	0	0	19.611.449
0	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	62.878.340	0	0	0	0	62.878.340	0	0	0	0	0	0	62.878.340
TOTAL	3.036.487.770	2.039.396.230	1.747.637.327	291.758.903	0	62.878.340	419.183.562	515.029.639	283.306.119	161.977.656	84.386.405	36.942.058	3.319.793.888