

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GOTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.296.970.013	545.437.891	431.999.661	113.438.230	0	0	0	751.532.122	394.319.865	111.407.353	279.506.604	3.405.908	1.691.289.877
LEGISLATIVA	70.436.688	70.186.688	56.600.713	13.585.975	0	0	0	250.000	9.897.387	8.397.387	0	1.500.000	80.334.075
JUDICIAL	220.755.862	220.755.862	189.476.971	31.278.891	0	0	0	0	89.345.391	89.345.391	0	0	310.101.253
ADMINISTRACION GENERAL	167.705.425	167.322.775	118.359.115	48.963.660	0	0	0	382.650	11.742.153	11.742.153	0	0	179.447.578
DIRECCION SUPERIOR EJECUTIVA	77.102.789	76.720.139	49.652.904	27.067.235	0	0	0	382.650	9.406.080	9.406.080	0	0	86.508.869
SERVICIOS GENERALES	90.602.636	90.602.636	68.706.212	21.896.424	0	0	0	0	2.336.073	2.336.073	0	0	92.938.709
RELACIONES INTERIORES (MUNICIPIOS Y COM. DE FOMENTO)	757.685.728	6.796.256	2.413.766	4.382.490	0	0	0	750.889.472	281.418.137	5.625	279.506.604	1.905.908	1.039.103.865
ADMINISTRACION FISCAL	56.396.098	56.386.098	44.538.786	11.847.313	0	0	0	10.000	1.788.084	1.788.084	0	0	58.184.182
CONTROL DE LA GESTION PUBLICA	19.668.205	19.668.205	18.329.185	1.339.020	0	0	0	0	115.223	115.223	0	0	19.783.428
INFORMACION Y ESTADISTICAS BASICAS	4.322.007	4.322.007	2.281.125	2.040.882	0	0	0	0	13.490	13.490	0	0	4.335.497
	0	0	0	0	0	0	0	0	0	0	0	0	0
SERVICIOS DE SEGURIDAD	449.273.461	448.963.461	417.009.769	31.953.692	0	0	0	310.000	5.678.522	5.624.431	54.091	0	454.951.983
SEGURIDAD INTERIOR	407.393.258	407.083.258	382.438.931	24.644.326	0	0	0	310.000	5.140.341	5.086.250	54.091	0	412.533.599
SISTEMA PENAL	34.618.806	34.618.806	31.091.206	3.527.600	0	0	0	0	361.381	361.381	0	0	34.980.187
ADMINISTRACION DE LA SEGURIDAD	7.261.397	7.261.397	3.479.632	3.781.765	0	0	0	0	176.800	176.800	0	0	7.438.197
SERVICIOS SOCIALES	3.682.198.048	2.675.077.873	2.366.322.178	308.755.695	0	0	807.473.727	199.646.448	412.197.894	375.296.820	8.558.465	28.342.609	4.094.395.942
SALUD	794.126.198	793.395.198	633.261.171	160.134.027	0	0	0	731.000	22.984.245	22.984.245	0	0	817.110.444
MEDICINA PREVENTIVA	2.080.479	2.080.479	0	2.080.479	0	0	0	0	619.467	619.467	0	0	2.699.946
MEDICINA ASISTENCIAL	629.663.501	629.663.501	559.510.045	70.153.456	0	0	0	0	12.866.567	12.866.567	0	0	642.530.068
SANEAMIENTO AMBIENTAL	10.025.754	9.635.754	8.130.836	1.504.918	0	0	0	390.000	148.531	148.531	0	0	10.174.285
ADMINISTRACION DE LA SALUD	152.356.464	152.015.464	65.620.290	86.395.174	0	0	0	341.000	9.349.680	9.349.680	0	0	161.706.144
PROMOCION Y ASISTENCIA SOCIAL	132.428.089	103.672.146	97.364.167	6.307.979	0	0	0	28.755.943	8.721.677	117.667	8.304.010	300.000	141.149.766
SEGURIDAD SOCIAL	843.483.322	25.872.319	17.464.370	8.407.949	0	0	807.473.727	10.137.276	616.117	616.117	0	0	844.099.439
EDUCACION Y CULTURA	1.753.067.579	1.619.463.233	1.532.067.187	87.396.046	0	0	0	133.604.346	28.346.208	28.081.676	64.532	200.000	1.781.413.788
EDUCACION INICIAL	83.315.210	83.315.210	81.065.810	2.249.400	0	0	0	0	146.314	146.314	0	0	83.461.524
EDUCACION PRIMARIA	342.433.218	342.433.218	333.637.517	8.795.701	0	0	0	0	6.226.828	6.225.721	1.107	0	348.660.046
EDUCACION ESPECIAL	39.010.430	39.010.430	34.025.930	4.984.500	0	0	0	0	830.125	830.125	0	0	39.840.555
EDUCACION MEDIA Y TECNICA	468.892.228	468.892.228	455.279.909	13.612.319	0	0	0	0	1.613.602	1.605.602	8.000	0	470.505.830
EDUCACION ARTISTICA	19.668.644	19.668.644	19.013.644	655.000	0	0	0	0	0	0	0	0	19.668.644
EDUCACION SUPERIOR Y UNIVERSITARIA	71.612.356	71.532.356	71.052.356	480.000	0	0	0	80.000	0	0	0	0	71.612.356
EDUCACION NO FORMAL	61.038.048	60.872.048	56.631.748	4.240.300	0	0	0	166.000	10.000.000	10.000.000	0	0	71.038.048
ADMINISTRACION DE LA EDUCACION	641.170.404	514.040.486	465.922.648	48.117.838	0	0	0	127.129.918	5.084.973	5.084.973	0	0	646.255.377
CULTURA (INCLUYE CULTO)	9.797.444	6.215.644	5.061.025	1.154.619	0	0	0	3.581.800	19.487	19.487	0	0	9.816.931
DEPORTES Y RECREACION	16.129.597	13.482.969	10.376.600	3.106.369	0	0	0	2.646.628	4.424.879	4.169.454	55.425	200.000	20.554.476
CIENCIA Y TECNICA	5.060.000	0	0	0	0	0	0	5.060.000	0	0	0	0	5.060.000
INVESTIGACION Y DESARROLLO	60.000	0	0	0	0	0	0	60.000	0	0	0	0	60.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	5.000.000	0	0	0	0	0	0	5.000.000	0	0	0	0	5.000.000
TRABAJO	42.958.790	22.060.907	19.656.828	2.404.079	0	0	0	20.897.883	50.561	50.561	0	0	43.009.351
PROMOCION DEL EMPLEO Y LA CAPACITACION	41.640.968	20.743.085	19.656.828	1.086.257	0	0	0	20.897.883	11.902	11.902	0	0	41.652.870
FISCALIZACION LABORAL	1.317.822	1.317.822	0	1.317.822	0	0	0	0	38.659	38.659	0	0	1.356.481
VIVIENDA	31.559.404	31.099.404	16.408.008	14.691.396	0	0	0	460.000	206.122.984	178.090.452	189.923	27.842.609	237.682.388
VIVIENDA Y PROMOCION HABITACIONAL	31.559.404	31.099.404	16.408.008	14.691.396	0	0	0	460.000	205.822.984	177.790.452	189.923	27.842.609	237.382.388
URBANIZACION E INFRAESTRUCTURA BASICA	0	0	0	0	0	0	0	0	300.000	300.000	0	0	300.000
AGUA POTABLE Y ALCANTARILLADO	79.514.666	79.514.666	50.100.447	29.414.219	0	0	0	0	145.356.101	145.356.101	0	0	224.870.767

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SERVICIOS ECONOMICOS	591.461.452	550.296.727	271.199.328	279.097.399	0	0	0	41.164.726	333.935.447	222.976.747	78.828.494	32.130.205	925.396.899
ENERGIA, COMBUSTIBLES Y MINERIA	318.215.994	301.008.901	95.601.525	205.407.376	0	0	0	17.207.094	111.324.997	103.591.600	1.200.000	6.533.396	429.540.991
GENERACION Y DISTRIBUCION DE ENERGIA	300.628.900	295.254.148	92.706.116	202.548.032	0	0	0	5.374.752	110.905.391	103.171.994	1.200.000	6.533.396	411.534.291
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARB	2.501.192	2.501.192	65.340	2.435.852	0	0	0	0	261.002	261.002	0	0	2.762.194
PROMOCION, CONTROL Y FISCALIZACION	15.085.902	3.253.561	2.830.069	423.492	0	0	0	11.832.341	158.604	158.604	0	0	15.244.506
COMUNICACIONES	20.819.628	20.819.628	9.753.988	11.065.640	0	0	0	0	6.805.607	6.805.607	0	0	27.625.235
TRANSPORTE	89.371.530	89.206.530	49.063.683	40.142.847	0	0	0	165.000	12.504.500	3.601.550	6.289.750	2.613.200	101.876.030
RUTAS Y CAMINOS	88.332.585	88.332.585	49.063.683	39.268.902	0	0	0	0	3.596.550	3.596.550	0	0	91.929.135
FERROVIARIO	165.000	0	0	0	0	0	0	165.000	8.613.200	0	6.000.000	2.613.200	8.778.200
AEREO	873.945	873.945	0	873.945	0	0	0	0	294.750	5.000	289.750	0	1.168.695
ECOLOGIA	8.618.370	6.717.370	5.813.220	904.150	0	0	0	1.901.000	51.050	51.050	0	0	8.669.420
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	92.589.508	76.378.116	63.520.941	12.857.175	0	0	0	16.211.392	191.807.354	108.648.728	61.650.017	21.508.609	284.396.862
INDUSTRIA	2.582.471	2.254.431	1.641.903	612.528	0	0	0	328.040	9.000	9.000	0	0	2.591.471
COMERCIO, TURISMO Y OTROS SERVICIOS	14.245.762	12.849.362	10.721.545	2.127.817	0	0	0	1.396.400	1.175.280	66.280	159.000	950.000	15.421.042
COMERCIO, ALMACENAMIENTO Y DEPOSITO	1.362.808	1.362.808	1.295.308	67.500	0	0	0	0	420.000	5.000	0	415.000	1.782.808
TURISMO	12.882.954	11.486.554	9.426.237	2.060.317	0	0	0	1.396.400	755.280	61.280	159.000	535.000	13.638.234
SEGUROS Y FINANZAS	3.000.000	0	0	0	0	0	0	3.000.000	9.622.727	0	9.247.727	375.000	12.622.727
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	42.018.190	41.062.390	35.082.523	5.979.867	0	0	0	955.800	634.932	202.932	282.000	150.000	42.653.122
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	146.894.394	0	0	0	0	146.894.394	0	0	0	0	0	0	146.894.394
TOTAL	6.166.797.368	4.219.775.952	3.486.530.936	733.245.016	0	146.894.394	807.473.727	992.653.295	1.146.131.727	715.305.351	366.947.655	63.878.722	7.312.929.095