

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO	Gastos en Personal	Bienes y Servicios	Otros Gastos	INTERESES Y GROS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA
		(1+2+3)	(1)	(2)	(3)							
ADMINISTRACION GUBERNAMENTAL	991.501.389	405.523.406	350.925.419	54.597.988	-	-	-	585.977.983	114.909.835	15.764.672	96.475.034	2.670.129
LEGISLATIVA	54.009.906	53.743.636	44.508.862	9.234.774	-	-	-	266.270	5.211.378	5.211.378	-	-
JUDICIAL	192.324.486	192.324.486	174.761.240	17.563.246	-	-	-	-	3.409.802	3.409.802	-	-
ADMINISTRACION GENERAL	106.037.967	105.935.317	84.579.393	21.355.924	-	-	-	102.650	6.878.436	6.878.436	-	-
DIRECCION SUPERIOR EJECUTIVA	50.997.819	50.895.169	40.423.711	10.471.458	-	-	-	102.650	6.536.853	6.536.853	-	-
SERVICIOS GENERALES	55.040.148	55.040.148	44.155.682	10.884.466	-	-	-	-	341.583	341.583	-	-
RELACIONES EXTERIORES	586.080	586.080	-	586.080	-	-	-	-	-	-	-	-
RELACIONES INTERIORES (Municipios y Com. Fomento)	585.874.289	265.226	-	265.226	-	-	-	585.609.063	99.150.049	4.886	96.475.034	2.670.129
ADMINISTRACION FISCAL	39.295.673	39.295.673	35.282.096	4.013.576	-	-	-	-	246.060	246.060	-	-
CONTROL DE LA GESTION PUBLICA	10.759.696	10.759.696	10.140.484	619.212	-	-	-	-	-	-	-	-
INFORMACION Y ESTADISTICAS BASICAS	2.613.292	2.613.292	1.653.342	959.950	-	-	-	-	14.111	14.111	-	-
SERVICIOS DE SEGURIDAD	344.031.096	344.031.096	319.128.136	24.902.961	-	-	-	-	877.593	850.548	27.045	-
SEGURIDAD INTERIOR	313.847.958	313.847.958	293.112.733	20.735.225	-	-	-	-	873.470	846.425	27.045	-
SISTEMA PENAL	26.779.364	26.779.364	24.080.003	2.699.361	-	-	-	-	-	-	-	-
ADMINISTRACION DE LA SEGURIDAD	3.403.774	3.403.774	1.935.400	1.468.375	-	-	-	-	4.123	4.123	-	-
SERVICIOS SOCIALES	2.700.457.152	1.907.765.390	1.752.877.702	154.887.688	-	-	609.111.947	183.579.816	137.836.718	97.175.006	2.618.096	38.043.616
SALUD	555.097.819	554.517.419	473.008.742	81.508.677	-	-	-	580.400	11.797.250	11.797.250	-	-
MEDICINA PREVENTIVA	1.054.247	1.008.447	-	1.008.447	-	-	-	45.800	76.195	76.195	-	-
MEDICINA ASISTENCIAL	480.422.498	480.422.498	432.131.294	48.291.204	-	-	-	-	10.915.232	10.915.232	-	-
SANEAMIENTO AMBIENTAL	7.240.695	7.045.695	6.240.933	804.762	-	-	-	195.000	17.538	17.538	-	-
ADMINISTRACION DE LA SALUD	66.380.379	66.040.779	34.636.515	31.404.264	-	-	-	339.600	788.285	788.285	-	-
PROMOCION Y ASISTENCIA SOCIAL	110.870.769	76.898.158	72.446.085	4.452.073	-	-	-	33.972.611	2.384.637	31.077	2.293.560	60.000
SEGURIDAD SOCIAL	640.079.851	16.468.739	11.855.792	4.612.946	-	-	609.111.947	14.499.166	1.324.467	1.324.467	-	-
EDUCACION Y CULTURA	1.275.203.630	1.168.939.014	1.131.478.356	37.460.659	-	-	-	106.264.616	3.410.251	3.409.954	297	-
EDUCACION INICIAL	131.401.411	131.401.411	130.769.275	632.137	-	-	-	-	52.685	52.685	-	-
EDUCACION PRIMARIA	269.251.686	269.251.686	264.432.651	4.819.036	-	-	-	-	1.397	1.100	297	-
EDUCACION ESPECIAL	231.743.027	231.743.027	229.261.936	2.481.091	-	-	-	-	-	-	-	-
EDUCACION MEDIA Y TECNICA	70.542.301	70.542.301	65.734.288	4.808.013	-	-	-	-	853.479	853.479	-	-
EDUCACION ARTISTICA	14.132.904	14.132.904	14.020.898	112.006	-	-	-	-	-	-	-	-
EDUCACION SUPERIOR Y UNIVERSITARIA	17.900.844	17.900.844	17.851.295	49.549	-	-	-	-	-	-	-	-
EDUCACION NO FORMAL	11.681.601	11.681.601	10.366.364	1.315.237	-	-	-	-	3.240	3.240	-	-
ADMINISTRACION DE LA EDUCACION	516.469.984	413.279.375	391.792.151	21.487.224	-	-	-	103.190.610	460.402	460.402	-	-
CULTURA (INCLUYE CULTO)	3.229.929	1.494.579	1.182.283	312.296	-	-	-	1.735.350	3.284	3.284	-	-
DEPORTES Y RECREACION	8.849.941	7.511.285	6.067.216	1.444.070	-	-	-	1.338.656	2.035.765	2.035.765	-	-
TRABAJO	44.030.454	15.779.132	14.421.480	1.357.651	-	-	-	28.251.323	18.020	18.020	-	-
PROMOCION DEL EMPLEO Y LA CAPACITACION	43.495.149	15.243.826	14.421.480	822.346	-	-	-	28.251.323	-	-	-	-
FISCALIZACION LABORAL	535.305	535.305	-	535.305	-	-	-	-	18.020	18.020	-	-
VIVIENDA	16.509.099	16.497.398	11.011.733	5.485.664	-	-	-	11.701	52.027.225	13.719.369	324.239	37.983.616
VIVIENDA Y PROMOCION HABITACIONAL	16.509.099	16.497.398	11.011.733	5.485.664	-	-	-	11.701	51.816.257	13.508.401	324.239	37.983.616
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	210.968	210.968	-	-
AGUA POTABLE Y ALCANTARILLADO	58.665.531	58.665.531	38.655.513	20.010.018	-	-	-	-	66.874.868	66.874.868	-	-

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		(1+2+3)	(1)	(2)	(3)							
SERVICIOS ECONOMICOS	479.768.082	445.182.698	202.540.378	242.642.320	-	-	-	34.585.384	73.566.948	65.773.034	4.647.714	3.146.200
ENERGIA, COMBUSTIBLES Y MINERIA	295.203.106	280.152.866	71.639.356	208.513.510	-	-	-	15.050.240	20.245.055	19.045.055	1.200.000	-
GENERACION Y DISTRIBUCION DE ENERGIA	282.384.681	277.183.241	69.235.731	207.947.510	-	-	-	5.201.440	20.244.493	19.044.493	1.200.000	-
EXTRACCION E INDUSTRIALIZ. DE MINERALES	472.632	472.632	-	472.632	-	-	-	-	563	563	-	-
PROMOCION, CONTROL Y FISCALIZACION	12.345.793	2.496.993	2.403.625	93.368	-	-	-	9.848.800	-	-	-	-
COMUNICACIONES	11.423.446	11.423.446	7.459.966	3.963.479	-	-	-	-	126.297	126.297	-	-
TRANSPORTE	58.571.930	58.571.930	37.235.414	21.336.516	-	-	-	-	49.607.946	43.638.433	3.356.314	2.613.200
RUTAS Y CAMINOS	57.495.525	57.495.525	37.235.414	20.260.111	-	-	-	-	43.634.268	43.634.268	-	-
FERROVIARIO	-	-	-	-	-	-	-	-	5.643.200	-	3.030.000	2.613.200
AEREO	1.076.405	1.076.405	-	1.076.405	-	-	-	-	330.479	4.165	326.314	-
ECOLOGIA	8.781.624	7.480.184	6.902.264	577.920	-	-	-	1.301.440	16.058	16.058	-	-
AGRICULTURA, GANADERIA Y REC. NAT. RENOVABLES	64.897.546	49.523.602	45.383.956	4.139.647	-	-	-	15.373.944	2.713.034	2.592.034	41.000	80.000
INDUSTRIA	1.286.813	1.228.213	1.113.200	115.014	-	-	-	58.600	-	-	-	-
COMERCIO, TURISMO Y OTROS SERVICIOS	9.003.811	8.581.651	7.894.512	687.140	-	-	-	422.160	824.340	320.940	50.400	453.000
COMERCIO, ALMACENAMIENTO Y DEPOSITO	851.109	851.109	847.069	4.040	-	-	-	-	207.500	-	-	207.500
TURISMO	8.143.461	7.721.301	7.047.443	673.859	-	-	-	422.160	616.241	320.341	50.400	245.500
OTROS SERVICIOS	9.241	9.241	-	9.241	-	-	-	-	599	599	-	-
SEGUROS Y FINANZAS	1.500.000	-	-	-	-	-	-	1.500.000	-	-	-	-
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	29.099.805	28.220.805	24.911.711	3.309.095	-	-	-	879.000	34.218	34.218	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	94.025.610	-	-	-	-	94.025.610	-	-	-	-	-	-
TOTAL GENERAL DEL GASTO:	4.609.783.330	3.102.502.590	2.625.471.634	477.030.956	-	94.025.610	609.111.947	804.143.183	327.191.094	179.563.260	103.767.889	43.859.945

**ID Y FUNCION
CO Y OBJETO
-en pesos-
I- Planilla 1.3**

GASTO TOTAL
1.106.411.225
59.221.284
195.734.288
112.916.403
57.534.672
55.381.731
586.080
685.024.338
39.541.732
10.759.696
2.627.403
344.908.689
314.721.428
26.779.364
3.407.897
2.838.293.870
566.895.069
1.130.443
491.337.729
7.258.233
67.168.664
113.255.405
641.404.318
1.278.613.881
131.454.097
269.253.083
231.743.027
71.395.780
14.132.904
17.900.844
11.684.841
516.930.386
3.233.213
10.885.706
44.048.474
43.495.149
553.325
68.536.324
68.325.355
210.968
125.540.399

**ID Y FUNCION
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I- Planilla 1.3**

GASTO TOTAL
553.335.030
315.448.161
302.629.173
473.194
12.345.793
11.549.743
108.179.876
101.129.793
5.643.200
1.406.883
8.797.682
67.610.580
1.286.813
9.828.151
1.058.609
8.759.702
9.840
1.500.000
29.134.023
94.025.610
4.936.974.424