

PROVINCIA DEL NEUQUEN  
 ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL  
 BASE DEVENGADO - al 30 de SEPTIEMBRE de 2010  
 - en Pesos Corrientes -

CLASIFICACION DEL GASTO POR FINALIDA  
 CARÁCTER ECONOMI

Anexo

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO	Gastos en Personal	Bienes y Servicios	Otros Gastos	INTERESES Y GTO DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA
		(1+2+3)	(1)	(2)	(3)							
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>1.041.526.048</b>	<b>423.910.545</b>	<b>356.719.799</b>	<b>67.190.746</b>	-	-	-	<b>617.615.502</b>	<b>133.629.422</b>	<b>21.680.413</b>	<b>107.860.752</b>	<b>4.088.257</b>
LEGISLATIVA	54.848.883	54.582.613	44.529.405	10.053.207	-	-	-	266.270	5.309.074	5.309.074	-	-
JUDICIAL	200.724.424	200.724.424	180.263.316	20.461.108	-	-	-	-	3.663.545	3.663.545	-	-
ADMINISTRACION GENERAL	114.020.210	113.916.477	84.821.708	29.094.769	-	-	-	103.733	12.258.715	12.258.715	-	-
DIRECCION SUPERIOR EJECUTIVA	56.144.319	56.040.586	40.535.591	15.504.996	-	-	-	103.733	11.797.280	11.797.280	-	-
SERVICIOS GENERALES	57.875.891	57.875.891	44.286.117	13.589.774	-	-	-	-	461.435	461.435	-	-
RELACIONES EXTERIORES	586.080	586.080	-	586.080	-	-	-	-	-	-	-	-
RELACIONES INTERIORES (Municipios y Com. Fomento)	617.642.111	396.612	-	396.612	-	-	-	617.245.499	111.954.376	5.366	107.860.752	4.088.257
ADMINISTRACION FISCAL	40.084.642	40.084.642	35.288.696	4.795.946	-	-	-	-	389.162	389.162	-	-
CONTROL DE LA GESTION PUBLICA	10.883.889	10.883.889	10.148.584	735.305	-	-	-	-	40.439	40.439	-	-
INFORMACION Y ESTADISTICAS BASICAS	2.735.809	2.735.809	1.668.089	1.067.720	-	-	-	-	14.111	14.111	-	-
<b>SERVICIOS DE SEGURIDAD</b>	<b>348.280.305</b>	<b>348.280.305</b>	<b>319.186.036</b>	<b>29.094.269</b>	-	-	-	-	<b>980.383</b>	<b>926.291</b>	<b>54.091</b>	-
SEGURIDAD INTERIOR	316.602.828	316.602.828	293.170.633	23.432.195	-	-	-	-	962.865	908.774	54.091	-
SISTEMA PENAL	27.728.851	27.728.851	24.080.003	3.648.848	-	-	-	-	3.602	3.602	-	-
ADMINISTRACION DE LA SEGURIDAD	3.948.626	3.948.626	1.935.400	2.013.226	-	-	-	-	13.915	13.915	-	-
<b>SERVICIOS SOCIALES</b>	<b>2.773.445.565</b>	<b>1.949.588.261</b>	<b>1.754.448.194</b>	<b>195.140.067</b>	-	-	<b>633.240.485</b>	<b>190.616.819</b>	<b>184.239.609</b>	<b>129.283.608</b>	<b>2.752.589</b>	<b>52.203.411</b>
SALUD	579.094.521	578.514.121	473.011.242	105.502.879	-	-	-	580.400	16.798.742	16.798.742	-	-
MEDICINA PREVENTIVA	1.281.874	1.236.074	-	1.236.074	-	-	-	45.800	76.195	76.195	-	-
MEDICINA ASISTENCIAL	490.802.185	490.802.185	432.133.794	58.668.391	-	-	-	-	13.648.366	13.648.366	-	-
SANEAMIENTO AMBIENTAL	7.494.284	7.299.284	6.240.933	1.058.351	-	-	-	195.000	17.538	17.538	-	-
ADMINISTRACION DE LA SALUD	79.516.179	79.176.579	34.636.515	44.540.064	-	-	-	339.600	3.056.643	3.056.643	-	-
PROMOCION Y ASISTENCIA SOCIAL	117.766.169	78.142.837	72.460.785	5.682.052	-	-	-	39.623.332	2.614.365	49.679	2.354.687	210.000
SEGURIDAD SOCIAL	664.430.811	16.691.160	12.089.553	4.601.607	-	-	633.240.485	14.499.166	1.493.037	1.493.037	-	-
EDUCACION Y CULTURA	1.290.188.580	1.182.907.137	1.131.529.159	51.377.979	-	-	-	107.281.443	6.984.400	6.910.736	73.663	-
EDUCACION INICIAL	131.550.623	131.550.623	130.769.275	781.348	-	-	-	-	52.685	52.685	-	-
EDUCACION PRIMARIA	270.369.986	270.369.986	264.436.254	5.933.732	-	-	-	-	200.530	200.233	297	-
EDUCACION ESPECIAL	232.674.850	232.674.850	229.261.936	3.412.914	-	-	-	-	167.040	167.040	-	-
EDUCACION MEDIA Y TECNICA	71.670.879	71.670.879	65.734.288	5.936.591	-	-	-	-	3.124.827	3.124.827	-	-
EDUCACION ARTISTICA	14.148.904	14.148.904	14.020.898	128.006	-	-	-	-	-	-	-	-
EDUCACION SUPERIOR Y UNIVERSITARIA	17.916.844	17.916.844	17.851.295	65.549	-	-	-	-	-	-	-	-
EDUCACION NO FORMAL	11.980.901	11.980.901	10.366.364	1.614.537	-	-	-	-	3.240	3.240	-	-
ADMINISTRACION DE LA EDUCACION	526.882.447	423.334.187	391.800.151	31.534.037	-	-	-	103.548.260	629.322	555.955	73.366	-
CULTURA (INCLUYE CULTO)	3.356.112	1.613.185	1.202.683	410.503	-	-	-	1.742.927	168.654	168.654	-	-
DEPORTES Y RECREACION	9.637.033	7.646.777	6.086.016	1.560.761	-	-	-	1.990.256	2.638.101	2.638.101	-	-
CIENCIA Y TECNICA	42.000	-	-	-	-	-	-	42.000	-	-	-	-
INVESTIGACION Y DESARROLLO	42.000	-	-	-	-	-	-	42.000	-	-	-	-
TRABAJO	44.636.071	16.057.293	14.421.480	1.635.813	-	-	-	28.578.778	20.318	20.318	-	-
PROMOCION DEL EMPLEO Y LA CAPACITACION	44.007.131	15.428.353	14.421.480	1.006.873	-	-	-	28.578.778	1.199	1.199	-	-
FISCALIZACION LABORAL	628.940	628.940	-	628.940	-	-	-	-	19.119	19.119	-	-
VIVIENDA	17.863.828	17.852.127	12.164.164	5.687.964	-	-	-	11.701	66.741.664	14.424.013	324.239	51.993.411
VIVIENDA Y PROMOCION HABITACIONAL	17.863.828	17.852.127	12.164.164	5.687.964	-	-	-	11.701	66.279.180	13.961.529	324.239	51.993.411

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GOTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	462.485	462.485	-	-
AGUA POTABLE Y ALCANTARILLADO	59.423.585	59.423.585	38.771.811	20.651.774	-	-	-	-	89.587.082	89.587.082	-	-
<b>SERVICIOS ECONOMICOS</b>	<b>496.249.168</b>	<b>453.647.295</b>	<b>202.638.760</b>	<b>251.008.534</b>	-	-	-	<b>42.601.874</b>	<b>99.784.395</b>	<b>77.205.812</b>	<b>17.766.646</b>	<b>4.811.937</b>
ENERGIA, COMBUSTIBLES Y MINERIA	298.024.753	280.973.247	71.639.356	209.333.891	-	-	-	17.051.506	22.250.024	20.499.787	1.200.000	550.237
GENERACION Y DISTRIBUCION DE ENERGIA	282.898.034	277.632.753	69.235.731	208.397.022	-	-	-	5.265.282	22.243.644	20.493.407	1.200.000	550.237
EXTRACCION E INDUSTRIALIZ. DE MINERALES	567.686	567.686	-	567.686	-	-	-	-	580	580	-	-
PROMOCION, CONTROL Y FISCALIZACION	14.559.033	2.772.809	2.403.625	369.184	-	-	-	11.786.224	5.800	5.800	-	-
COMUNICACIONES	13.690.844	13.690.844	7.461.226	6.229.617	-	-	-	-	214.342	214.342	-	-
TRANSPORTE	61.406.681	61.406.681	37.237.014	24.169.667	-	-	-	-	60.318.407	51.338.893	6.366.314	2.613.200
RUTAS Y CAMINOS	60.312.987	60.312.987	37.237.014	23.075.973	-	-	-	-	51.334.728	51.334.728	-	-
FERROVIARIO	-	-	-	-	-	-	-	-	8.613.200	-	6.000.000	2.613.200
AEREO	1.093.694	1.093.694	-	1.093.694	-	-	-	-	370.479	4.165	366.314	-
ECOLOGIA	8.833.600	7.532.160	6.902.264	629.896	-	-	-	1.301.440	27.622	27.622	-	-
AGRICULTURA, GANADERIA Y REC. NAT. RENOVABLES	66.742.815	50.033.747	45.436.878	4.596.869	-	-	-	16.709.068	7.058.616	4.740.161	1.738.455	580.000
INDUSTRIA	1.533.640	1.338.440	1.155.800	182.640	-	-	-	195.200	-	-	-	-
COMERCIO, TURISMO Y OTROS SERVICIOS	9.417.255	8.965.595	7.894.512	1.071.083	-	-	-	451.660	2.339.018	323.032	1.209.986	806.000
COMERCIO, ALMACENAMIENTO Y DEPOSITO	852.929	852.929	847.069	5.860	-	-	-	-	990.500	-	700.000	290.500
TURISMO	8.555.084	8.103.424	7.047.443	1.055.982	-	-	-	451.660	1.347.919	322.433	509.986	515.500
OTROS SERVICIOS	9.241	9.241	-	9.241	-	-	-	-	599	599	-	-
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	7.514.391	-	7.251.891	262.500
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	30.599.582	29.706.582	24.911.711	4.794.871	-	-	-	893.000	61.976	61.976	-	-
<b>SERVICIO DE LA DEUDA PUBLICA (Intereses y Gastos)</b>	<b>99.593.702</b>	-	-	-	-	<b>99.593.702</b>	-	-	-	-	-	-
<b>TOTAL GENERAL DE GASTOS:</b>	<b>4.759.094.788</b>	<b>3.175.426.406</b>	<b>2.632.992.789</b>	<b>542.433.617</b>	-	<b>99.593.702</b>	<b>633.240.485</b>	<b>850.834.195</b>	<b>418.633.808</b>	<b>229.096.124</b>	<b>128.434.078</b>	<b>61.103.606</b>

**ID Y FUNCION  
CO Y OBJETO  
-en pesos-  
I- Planilla 1.3**

GASTO	TOTAL
<b>1.175.155.470</b>	
60.157.957	
204.387.969	
126.278.925	
67.941.599	
58.337.326	
586.080	
729.596.487	
40.473.805	
10.924.328	
2.749.920	
<b>349.260.687</b>	
317.565.693	
27.732.454	
3.962.541	
<b>2.957.685.173</b>	
595.893.264	
1.358.069	
504.450.551	
7.511.822	
82.572.821	
120.380.535	
665.923.847	
1.297.172.980	
131.603.308	
270.570.516	
232.841.890	
74.795.707	
14.148.904	
17.916.844	
11.984.141	
527.511.769	
3.524.767	
12.275.134	
42.000	
42.000	
44.656.389	
44.008.330	
648.059	
84.605.492	
84.143.008	

**ID Y FUNCION  
CO Y OBJETO  
-en pesos-  
I- Planilla 1.3**

GASTO	TOTAL
	462.485
	149.010.667
<b>596.033.563</b>	
	320.274.777
	305.141.678
	568.266
	14.564.833
	13.905.185
	121.725.087
	111.647.714
	8.613.200
	1.464.173
	8.861.222
	73.801.431
	1.533.640
	11.756.272
	1.843.429
	9.903.003
	9.840
	13.514.391
	30.661.558
<b>99.593.702</b>	
<b>5.177.728.596</b>	