

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GOTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>1.473.857.609</b>	<b>673.832.699</b>	<b>500.961.892</b>	<b>172.870.807</b>	-	-	-	<b>800.024.910</b>	<b>402.799.122</b>	<b>113.261.509</b>	<b>284.349.538</b>	<b>5.188.074</b>	<b>1.876.656.730</b>
LEGISLATIVA	78.602.274	78.352.274	63.649.299	14.702.975	-	-	-	250.000	9.375.873	9.375.873	-	-	87.978.147
JUDICIAL	277.002.991	277.002.991	242.474.100	34.528.891	-	-	-	-	85.170.000	85.170.000	-	-	362.172.991
ADMINISTRACION GENERAL	183.952.158	183.569.508	126.262.459	57.307.048	-	-	-	382.650	16.114.330	16.114.330	-	-	200.066.488
DIRECCION SUPERIOR EJECUTIVA	86.265.661	85.883.011	57.011.495	28.871.517	-	-	-	382.650	12.685.377	12.685.377	-	-	98.951.038
SERVICIOS GENERALES	97.686.496	97.686.496	69.250.965	28.435.531	-	-	-	-	3.428.954	3.428.954	-	-	101.115.450
RELACIONES EXTERIORES	1.540.000	1.540.000	-	1.540.000	-	-	-	-	460.000	460.000	-	-	2.000.000
RELACIONES INTERIORES (Municipios y Com. Fomento)	805.440.856	7.527.846	2.413.766	5.114.080	-	-	-	797.913.010	289.325.763	22.500	284.115.189	5.188.074	1.094.766.619
ADMINISTRACION FISCAL	102.370.873	100.891.623	45.486.487	55.405.135	-	-	-	1.479.250	1.934.771	1.700.422	234.349	-	104.305.644
CONTROL DE LA GESTION PUBLICA	20.491.213	20.491.213	18.329.185	2.162.028	-	-	-	-	388.894	388.894	-	-	20.880.107
INFORMACION Y ESTADISTICAS BASICAS	4.457.245	4.457.245	2.346.596	2.110.649	-	-	-	-	29.490	29.490	-	-	4.486.735
<b>SERVICIOS DE SEGURIDAD</b>	<b>462.199.192</b>	<b>461.891.192</b>	<b>416.560.850</b>	<b>45.330.342</b>	-	-	-	<b>308.000</b>	<b>21.694.541</b>	<b>21.640.449</b>	<b>54.091</b>	-	<b>483.893.733</b>
SEGURIDAD INTERIOR	416.831.089	416.523.089	382.486.912	34.036.177	-	-	-	308.000	13.247.834	13.193.743	54.091	-	430.078.923
SISTEMA PENAL	37.128.806	37.128.806	31.091.206	6.037.600	-	-	-	-	962.300	962.300	-	-	38.091.106
ADMINISTRACION DE LA SEGURIDAD	8.239.297	8.239.297	2.982.732	5.256.565	-	-	-	-	7.484.407	7.484.407	-	-	15.723.704
<b>SERVICIOS SOCIALES</b>	<b>3.918.806.351</b>	<b>2.813.756.085</b>	<b>2.394.672.434</b>	<b>419.083.651</b>	-	-	<b>807.473.727</b>	<b>297.576.540</b>	<b>849.501.882</b>	<b>684.825.287</b>	<b>13.872.241</b>	<b>150.804.354</b>	<b>4.768.308.233</b>
SALUD	828.665.179	827.864.111	633.373.971	194.490.140	-	-	-	801.068	72.056.778	72.056.778	-	-	900.721.957
MEDICINA PREVENTIVA	3.197.884	3.127.816	-	3.127.816	-	-	-	70.068	1.177.379	1.177.379	-	-	4.375.263
MEDICINA ASISTENCIAL	648.788.750	648.788.750	559.510.045	89.278.705	-	-	-	-	52.684.382	52.684.382	-	-	701.473.132
SANEAMIENTO AMBIENTAL	15.202.511	14.812.511	8.130.836	6.681.675	-	-	-	390.000	2.799.337	2.799.337	-	-	18.001.848
ADMINISTRACION DE LA SALUD	161.476.034	161.135.034	65.733.090	95.401.944	-	-	-	341.000	15.395.680	15.395.680	-	-	176.871.714
PROMOCION Y ASISTENCIA SOCIAL	206.664.621	115.186.158	102.780.667	12.405.491	-	-	-	91.478.463	16.796.822	7.753.562	8.743.260	300.000	223.461.443
SEGURIDAD SOCIAL	849.577.326	25.872.319	17.464.370	8.407.949	-	-	807.473.727	16.231.280	2.116.117	2.116.117	-	-	851.693.443
EDUCACION Y CULTURA	1.838.056.914	1.697.103.050	1.554.298.001	142.805.049	-	-	-	140.953.864	84.964.405	84.080.267	684.138	200.000	1.923.021.319
EDUCACION INICIAL	210.027.904	210.027.904	207.640.264	2.387.640	-	-	-	-	750.714	750.714	-	-	210.778.618
EDUCACION PRIMARIA	372.853.068	372.853.068	354.412.737	18.440.331	-	-	-	-	7.864.051	7.861.836	2.215	-	380.717.119
EDUCACION ESPECIAL	340.968.643	340.968.643	332.519.343	8.449.300	-	-	-	-	3.246.875	3.246.875	-	-	344.215.518
EDUCACION MEDIA Y TECNICA	102.786.530	102.786.530	81.321.876	21.464.653	-	-	-	-	25.090.924	25.082.924	8.000	-	127.877.454
EDUCACION ARTISTICA	18.733.360	18.733.360	18.078.360	655.000	-	-	-	-	-	-	-	-	18.733.360
EDUCACION SUPERIOR Y UNIVERSITARIA	24.601.564	24.521.564	24.041.564	480.000	-	-	-	80.000	907.500	907.500	-	-	25.509.064
EDUCACION NO FORMAL	18.104.289	17.968.289	13.727.989	4.240.300	-	-	-	136.000	16.214.184	16.214.184	-	-	34.318.473
ADMINISTRACION DE LA EDUCACION	722.638.734	589.161.298	507.009.242	82.152.056	-	-	-	133.477.436	7.719.736	7.144.069	575.667	-	730.358.470
CULTURA (INCLUYE CULTO)	9.899.025	6.305.225	5.083.025	1.222.200	-	-	-	3.593.800	8.801.231	8.758.400	42.831	-	18.700.256
DEPORTES Y RECREACION	17.443.797	13.777.169	10.463.600	3.313.569	-	-	-	3.666.628	14.369.190	14.113.765	55.425	200.000	31.812.987
CIENCIA Y TECNICA	5.060.000	-	-	-	-	-	-	5.060.000	3.923.557	3.923.557	-	-	8.983.557
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	3.923.557	3.923.557	-	-	3.983.557
PROMOCION DE ACTIV.CIENTIFICO-TECNOLOGICAS	5.000.000	-	-	-	-	-	-	5.000.000	-	-	-	-	5.000.000
TRABAJO	65.894.754	23.302.888	20.246.970	3.055.919	-	-	-	42.591.865	97.371	97.371	-	-	65.992.125
PROMOCION DEL EMPLEO Y LA CAPACITACION	64.608.245	22.016.379	20.246.970	1.769.410	-	-	-	42.591.865	58.712	58.712	-	-	64.666.957
FISCALIZACION LABORAL	1.286.509	1.286.509	-	1.286.509	-	-	-	-	38.659	38.659	-	-	1.325.168
VIVIENDA	32.403.504	31.943.504	16.408.008	15.535.496	-	-	-	460.000	432.669.444	277.920.247	4.444.843	150.304.354	465.072.948
VIVIENDA Y PROMOCION HABITACIONAL	32.403.504	31.943.504	16.408.008	15.535.496	-	-	-	460.000	400.553.808	245.804.611	4.444.843	150.304.354	432.957.312
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	32.115.636	32.115.636	-	-	32.115.636

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		(1+2+3)	(1)	(2)	(3)								
AGUA POTABLE Y ALCANTARILLADO	92.484.054	92.484.054	50.100.447	42.383.607	-	-	-	-	236.877.388	236.877.388	-	-	329.361.442
<b>SERVICIOS ECONOMICOS</b>	<b>636.162.459</b>	<b>580.176.507</b>	<b>278.654.705</b>	<b>301.521.802</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55.985.952</b>	<b>545.565.884</b>	<b>434.448.576</b>	<b>79.263.083</b>	<b>31.854.225</b>	<b>1.181.728.343</b>
ENERGIA, COMBUSTIBLES Y MINERIA	337.091.505	313.428.176	96.446.925	216.981.251	-	-	-	23.663.330	133.078.911	125.070.515	1.200.000	6.808.396	470.170.417
GENERACION Y DISTRIBUCION DE ENERGIA	317.084.902	307.540.150	93.551.516	213.988.634	-	-	-	9.544.752	132.681.354	124.672.958	1.200.000	6.808.396	449.766.257
EXTRACCION E INDUSTRIALIZACION DE MINERALES	2.183.745	2.183.745	65.340	2.118.405	-	-	-	-	242.555	242.555	-	-	2.426.300
PROMOCION, CONTROL Y FISCALIZACION	17.822.858	3.704.281	2.830.069	874.212	-	-	-	14.118.577	155.002	155.002	-	-	17.977.860
COMUNICACIONES	23.187.067	23.187.067	12.155.027	11.032.040	-	-	-	-	13.326.507	13.326.507	-	-	36.513.574
TRANSPORTE	94.142.565	93.977.565	49.385.919	44.591.646	-	-	-	165.000	161.505.012	152.365.498	6.526.315	2.613.200	255.647.577
RUTAS Y CAMINOS	91.525.469	91.525.469	49.385.919	42.139.550	-	-	-	-	150.479.459	150.479.459	-	-	242.004.928
FERROVIARIO	165.000	-	-	-	-	-	-	165.000	8.613.200	-	6.000.000	2.613.200	8.778.200
AEREO	2.452.096	2.452.096	-	2.452.096	-	-	-	-	2.412.353	1.886.039	526.315	-	4.864.449
ECOLOGIA	8.732.300	6.831.300	5.813.220	1.018.080	-	-	-	1.901.000	8.486.861	8.486.861	-	-	17.219.161
AGRICULTURA, GANADERIA Y REC. NAT. RENOVABLES	100.884.427	80.714.004	63.520.941	17.193.063	-	-	-	20.170.423	217.118.707	134.384.969	61.647.108	21.086.629	318.003.133
INDUSTRIA	2.419.969	2.173.169	1.933.566	239.603	-	-	-	246.800	4.000	4.000	-	-	2.423.969
COMERCIO, TURISMO Y OTROS SERVICIOS	15.087.240	13.290.840	10.780.545	2.510.295	-	-	-	1.796.400	1.731.454	622.454	159.000	950.000	16.818.694
COMERCIO, ALMACENAMIENTO Y DEPOSITO	1.362.808	1.362.808	1.295.308	67.500	-	-	-	-	420.000	5.000	-	415.000	1.782.808
TURISMO	13.698.332	11.901.932	9.485.237	2.416.695	-	-	-	1.796.400	1.261.454	567.454	159.000	535.000	14.959.786
OTROS SERVICIOS	26.100	26.100	-	26.100	-	-	-	-	50.000	50.000	-	-	76.100
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	9.855.660	-	9.480.660	375.000	15.855.660
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	48.617.386	46.574.386	38.618.562	7.955.824	-	-	-	2.043.000	458.772	187.772	250.000	21.000	49.076.158
<b>SERVICIO DE LA DEUDA PUBLICA (Intereses y Gastos)</b>	<b>159.067.956</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159.067.956</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159.067.956</b>
<b>TOTAL GENERAL DE GASTOS:</b>	<b>6.650.093.568</b>	<b>4.529.656.483</b>	<b>3.590.849.881</b>	<b>938.806.602</b>	<b>-</b>	<b>159.067.956</b>	<b>807.473.727</b>	<b>1.153.895.401</b>	<b>1.819.561.429</b>	<b>1.254.175.821</b>	<b>377.538.953</b>	<b>187.846.654</b>	<b>8.469.654.996</b>