

PROVINCIA DEL NEUQUEN
ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
BASE CAJA - ACUMULADO AL 31 DE DICIEMBRE DE 2010 - CIERRE DEFINITIVO
-en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.431.827.466	605.757.300	510.386.869	95.370.430	-	-	-	826.070.167	196.438.255	53.467.585	137.521.724	5.448.947	1.628.265.721
LEGISLATIVA	83.047.568	82.649.898	66.470.911	16.178.987	-	-	-	397.670	7.464.996	7.464.996	-	-	90.512.563
JUDICIAL	276.115.457	276.115.457	250.665.854	25.449.603	-	-	-	-	27.074.024	27.074.024	-	-	303.189.481
ADMINISTRACION GENERAL	164.850.046	164.747.396	123.547.122	41.200.274	-	-	-	102.650	12.605.148	12.605.148	-	-	177.455.194
DIRECCION SUPERIOR EJECUTIVA	81.828.734	81.726.084	59.712.484	22.013.600	-	-	-	102.650	11.845.776	11.845.776	-	-	93.674.510
SERVICIOS GENERALES	83.021.312	83.021.312	63.834.638	19.186.673	-	-	-	-	759.372	759.372	-	-	83.780.684
RELACIONES EXTERIORES	1.119.280	1.119.280	-	1.119.280	-	-	-	-	-	-	-	-	1.119.280
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	826.152.955	597.109	-	597.109	-	-	-	825.555.847	148.623.332	5.652.662	137.521.724	5.448.947	974.776.287
ADMINISTRACION FISCAL	60.002.838	59.988.838	52.017.886	7.970.951	-	-	-	14.000	545.368	545.368	-	-	60.548.206
CONTROL DE LA GESTION PUBLICA	16.138.013	16.138.013	15.206.932	931.081	-	-	-	-	111.276	111.276	-	-	16.249.289
INFORMACION Y ESTADISTICAS BASICAS	4.401.311	4.401.311	2.478.164	1.923.147	-	-	-	-	14.111	14.111	-	-	4.415.422
SERVICIOS DE SEGURIDAD	486.544.257	484.964.330	444.515.967	40.448.363	-	-	-	1.579.927	7.331.709	7.277.618	54.091	-	493.875.966
SEGURIDAD INTERIOR	442.206.072	440.626.145	408.120.594	32.505.551	-	-	-	1.579.927	7.313.920	7.259.829	54.091	-	449.519.992
SISTEMA PENAL	38.170.373	38.170.373	33.570.295	4.600.078	-	-	-	-	3.327	3.327	-	-	38.173.700
ADMINISTRACION DE LA SEGURIDAD	6.167.812	6.167.812	2.825.078	3.342.734	-	-	-	-	14.462	14.462	-	-	6.182.274
SERVICIOS SOCIALES	3.977.439.847	2.818.667.941	2.491.580.272	327.087.669	-	-	-	1.158.771.906	332.281.555	182.348.124	11.292.690	138.640.742	4.309.721.402
SALUD	819.092.613	818.315.213	672.561.440	145.753.774	-	-	-	777.400	26.151.155	26.151.155	-	-	845.243.768
MEDICINA PREVENTIVA	1.772.021	1.702.021	-	1.702.021	-	-	-	70.000	442.591	442.591	-	-	2.214.613
MEDICINA ASISTENCIAL	694.393.571	694.393.571	614.186.544	80.207.028	-	-	-	-	15.228.720	15.228.720	-	-	709.622.291
SANEAMIENTO AMBIENTAL	10.563.345	10.368.345	9.082.688	1.285.657	-	-	-	195.000	17.538	17.538	-	-	10.580.883
ADMINISTRACION DE LA SALUD	112.363.675	111.851.275	49.292.208	62.559.068	-	-	-	512.400	10.462.306	10.462.306	-	-	122.825.981
PROMOCION Y ASISTENCIA SOCIAL	187.144.110	114.631.752	104.661.427	9.970.325	-	-	-	72.512.358	11.216.079	249.974	10.466.105	500.000	198.360.189
SEGURIDAD SOCIAL	910.600.238	23.186.108	17.569.199	5.616.909	-	-	-	887.414.130	-	-	-	-	910.600.238
EDUCACION	1.877.384.218	1.722.926.319	1.602.589.867	120.336.452	-	-	-	154.457.899	16.003.875	15.539.971	463.904	-	1.893.388.093
EDUCACION INICIAL	105.404.385	105.404.385	103.790.843	1.613.543	-	-	-	-	54.722	54.722	-	-	105.459.108
EDUCACION PRIMARIA	573.546.573	573.546.573	556.204.556	17.342.017	-	-	-	-	923.896	912.884	11.012	-	574.470.468
EDUCACION ESPECIAL	77.375.292	77.375.292	71.409.572	5.965.720	-	-	-	-	169.030	169.030	-	-	77.544.322
EDUCACION MEDIA Y TECNICA	558.053.121	558.053.121	544.098.977	13.954.144	-	-	-	-	5.797.723	5.797.723	-	-	563.850.844
EDUCACION ARTISTICA	8.537.590	8.537.590	8.192.235	345.354	-	-	-	-	-	-	-	-	8.537.590
EDUCACION SUPERIOR Y UNIVERSITARIA	93.299.199	93.219.199	92.971.826	247.373	-	-	-	80.000	1.895	1.895	-	-	93.301.094
EDUCACION NO FORMAL	86.680.824	86.680.824	83.490.349	3.190.475	-	-	-	-	40.636	40.636	-	-	86.721.460
ADMINISTRACION DE LA EDUCACION	351.995.764	204.880.820	131.944.379	72.936.441	-	-	-	147.114.944	1.353.477	900.584	452.893	-	353.349.241
CULTURA (INCLUYE CULTO)	5.024.741	2.400.364	1.842.233	558.131	-	-	-	2.624.377	1.553.525	1.553.525	-	-	6.578.266
DEPORTES Y RECREACION	17.466.728	12.828.151	8.644.898	4.183.253	-	-	-	4.638.578	6.108.971	6.108.971	-	-	23.575.699
CIENCIA Y TECNICA	-	-	-	-	-	-	-	-	880.191	880.191	-	-	880.191
INVESTIGACION Y DESARROLLO	-	-	-	-	-	-	-	-	880.191	880.191	-	-	880.191
TRABAJO	67.901.250	24.412.865	21.439.487	2.973.378	-	-	-	43.488.385	38.858	38.858	-	-	67.940.108
PROMOCION DEL EMPLEO Y LA CAPACITACION	66.772.439	23.284.054	21.439.487	1.844.566	-	-	-	43.488.385	1.199	1.199	-	-	66.773.638
FISCALIZACION LABORAL	1.128.811	1.128.811	-	1.128.811	-	-	-	-	37.659	37.659	-	-	1.166.470
VIVIENDA Y URBANISMO	26.739.679	26.617.945	16.630.609	9.987.337	-	-	-	121.734	171.648.684	33.145.262	362.680	138.140.742	198.388.363
VIVIENDA Y PROMOCION HABITACIONAL	26.739.679	26.617.945	16.630.609	9.987.337	-	-	-	121.734	162.621.298	24.117.876	362.680	138.140.742	189.360.978
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	9.027.386	9.027.386	-	-	9.027.386
AGUA POTABLE Y ALCANTARILLADO	88.577.738	88.577.738	56.128.243	32.449.496	-	-	-	-	106.342.713	106.342.713	-	-	194.920.451
SERVICIOS ECONOMICOS	336.984.073	270.083.720	208.849.710	59.498.725	1.735.285	-	-	66.900.353	113.190.920	94.015.698	9.499.620	9.675.603	450.174.993
ENERGIA, COMBUSTIBLES Y MINERIA	53.719.898	20.411.810	16.814.887	3.596.923	-	-	-	33.308.087	5.319.655	3.536.118	1.200.000	583.537	59.039.553
GENERACION Y DISTRIBUCION DE ENERGIA	22.344.793	15.732.808	13.244.026	2.488.781	-	-	-	6.611.985	5.313.275	3.529.738	1.200.000	583.537	27.658.068
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	716.969	716.969	-	716.969	-	-	-	-	580	580	-	-	717.549
PROMOCION, CONTROL Y FISCALIZACION	30.658.135	3.962.034	3.570.861	391.172	-	-	-	26.696.102	5.800	5.800	-	-	30.663.935
COMUNICACIONES	19.340.963	19.340.963	12.502.438	6.838.525	-	-	-	-	222.511	222.511	-	-	19.563.474
TRANSPORTE	85.935.239	85.935.239	53.894.762	32.040.477	-	-	-	-	78.848.757	72.729.243	3.506.314	2.613.200	164.783.996
RUTAS Y CAMINOS	84.441.901	84.441.901	53.894.762	30.547.138	-	-	-	-	70.833.237	70.833.237	-	-	155.275.138
FERROVIARIO	-	-	-	-	-	-	-	-	5.673.200	-	3.060.000	2.613.200	5.673.200
AEREO	1.493.339	1.493.339	-	1.493.339	-	-	-	-	2.342.320	1.896.006	446.314	-	3.835.659
ECOLOGIA	12.348.337	10.668.777	9.904.968	763.808	-	-	-	1.679.560	174.094	27.622	146.472	-	12.522.431
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	100.596.465	73.779.519	64.779.468	9.000.052	-	-	-	26.816.946	24.935.144	15.634.395	3.716.235	5.584.514	125.531.610
INDUSTRIA	2.276.413	2.113.513	1.776.272	337.240	-	-	-	-	117.351	-	-	-	2.393.764
COMERCIO, TURISMO Y OTROS SERVICIOS	13.535.544	12.795.684	11.534.405	1.261.279	-	-	-	739.860	3.340.871	1.783.272	930.599	627.000	16.876.415
COMERCIO, ALMACENAMIENTO Y DEPOSITO	1.184.323	1.184.323	1.178.875	5.448	-	-	-	-	712.000	-	350.000	362.000	1.896.323
TURISMO	12.291.716	11.551.856	10.355.530	1.196.326	-	-	-	739.860	2.628.272	1.782.673	580.599	265.000	14.919.988
OTROS SERVICIOS	59.505	59.505	-	59.505	-	-	-	-	599	599	-	-	60.104
SEGUROS Y FINANZAS	3.000.000	-	-	-	-	-	-	3.000.000	150.000	-	-	150.000	3.150.000
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	46.231.215	45.038.215	37.642.509	5.660.420	1.735.285	-	-	1.193.000	82.537	82.537	-	-	46.313.751
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	130.227.898	-	-	-	-	-	-	-	-	-	-	-	130.227.898
TOTAL	6.363.023.540	4.179.473.291	3.655.332.818	522.405.187	1.735.285	130.227.898	-	2.053.322.352	649.242.440	337.109.024	158.368.125	153.765.291	7.012.265.980