

PROVINCIA DEL NEUQUEN

ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL  
CREDITO VIGENTE - ACUMULADO AL 31 DE DICIEMBRE DE 2010 - CIERRE DEFINITIVO

Planilla 1.3

- en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>1.592.590.949</b>	<b>734.508.270</b>	<b>549.571.477</b>	<b>184.936.793</b>	-	-	-	<b>858.082.679</b>	<b>406.959.172</b>	<b>111.524.287</b>	<b>287.422.570</b>	<b>8.012.315</b>	<b>1.999.550.121</b>
LEGISLATIVA	86.869.806	86.441.806	66.886.831	19.554.975	-	-	-	428.000	8.382.214	8.382.214	-	-	95.252.019
JUDICIAL	317.363.797	317.363.797	288.028.814	29.334.983	-	-	-	-	82.054.589	82.054.589	-	-	399.418.386
ADMINISTRACION GENERAL	199.012.308	198.792.709	124.793.276	73.999.432	-	-	-	219.599	13.641.944	13.641.944	-	-	212.654.252
DIRECCION SUPERIOR EJECUTIVA	110.512.872	110.293.273	59.986.769	50.306.504	-	-	-	219.599	12.370.434	12.370.434	-	-	122.883.306
SERVICIOS GENERALES	88.499.436	88.499.436	64.806.508	23.692.928	-	-	-	-	1.271.510	1.271.510	-	-	89.770.946
RELACIONES EXTERIORES	1.890.000	1.890.000	-	1.890.000	-	-	-	-	110.000	110.000	-	-	2.000.000
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	856.980.557	1.024.727	-	1.024.727	-	-	-	855.955.830	300.993.259	5.792.723	287.188.221	8.012.315	1.157.973.816
ADMINISTRACION FISCAL	108.030.080	106.550.830	52.115.160	54.435.670	-	-	-	1.479.250	1.357.159	1.122.810	234.349	-	109.387.239
CONTROL DE LA GESTION PUBLICA	17.506.158	17.506.158	15.239.432	2.266.727	-	-	-	-	392.907	392.907	-	-	17.899.065
INFORMACION Y ESTADISTICAS BASICAS	4.938.244	4.938.244	2.507.964	2.430.279	-	-	-	-	27.100	27.100	-	-	4.965.344
<b>SERVICIOS DE SEGURIDAD</b>	<b>499.664.598</b>	<b>498.084.672</b>	<b>444.628.167</b>	<b>53.456.504</b>	-	-	-	<b>1.579.927</b>	<b>18.702.668</b>	<b>18.648.577</b>	<b>54.091</b>	-	<b>518.367.267</b>
SEGURIDAD INTERIOR	451.863.757	450.283.830	408.167.194	42.116.636	-	-	-	1.579.927	18.031.829	17.977.738	54.091	-	469.895.586
SISTEMA PENAL	40.451.324	40.451.324	33.570.295	6.881.029	-	-	-	-	651.199	651.199	-	-	41.102.523
ADMINISTRACION DE LA SEGURIDAD	7.349.518	7.349.518	2.890.678	4.458.840	-	-	-	-	19.640	19.640	-	-	7.369.158
<b>SERVICIOS SOCIALES</b>	<b>4.424.330.245</b>	<b>3.041.448.579</b>	<b>2.499.962.411</b>	<b>541.486.169</b>	-	-	<b>1.049.965.843</b>	<b>332.915.823</b>	<b>838.130.980</b>	<b>619.328.943</b>	<b>24.142.538</b>	<b>194.659.499</b>	<b>5.262.461.225</b>
<b>SALUD</b>	<b>908.390.066</b>	<b>907.256.666</b>	<b>672.597.004</b>	<b>234.659.663</b>	-	-	-	<b>1.133.400</b>	<b>46.861.257</b>	<b>46.861.257</b>	-	-	<b>955.251.323</b>
MEDICINA PREVENTIVA	2.764.752	2.694.752	-	2.694.752	-	-	-	70.000	1.318.591	1.318.591	-	-	4.083.343
MEDICINA ASISTENCIAL	734.601.801	734.601.801	614.207.040	120.394.762	-	-	-	-	22.285.161	22.285.161	-	-	756.886.962
SANEAMIENTO AMBIENTAL	16.622.198	16.232.198	9.082.688	7.149.509	-	-	-	390.000	4.681.504	4.681.504	-	-	21.303.702
ADMINISTRACION DE LA SALUD	154.401.316	153.727.916	49.307.276	104.420.640	-	-	-	673.400	18.576.000	18.576.000	-	-	172.977.317
PROMOCION Y ASISTENCIA SOCIAL	233.366.705	134.440.587	105.067.347	29.373.239	-	-	-	98.926.119	13.512.574	1.736.650	11.275.924	500.000	246.879.279
SEGURIDAD SOCIAL	1.099.060.162	29.329.396	20.748.877	8.580.519	-	-	1.049.965.843	19.764.924	-	-	-	-	1.099.060.162
EDUCACION	1.957.343.802	1.793.346.869	1.603.052.560	190.294.309	-	-	-	163.996.933	69.388.119	59.912.160	9.475.959	-	2.026.731.921
EDUCACION INICIAL	106.518.950	106.518.950	103.792.519	2.726.431	-	-	-	-	659.123	659.123	-	-	107.178.073
EDUCACION PRIMARIA	580.000.541	580.000.541	556.204.556	23.795.985	-	-	-	-	5.476.538	5.374.896	101.643	-	585.477.080
EDUCACION ESPECIAL	80.591.273	80.591.273	71.409.572	9.181.701	-	-	-	-	3.248.865	3.248.865	-	-	83.840.138
EDUCACION MEDIA Y TECNICA	567.551.066	567.551.066	544.099.475	23.451.590	-	-	-	-	15.078.821	14.797.097	281.725	-	582.629.887
EDUCACION ARTISTICA	8.636.767	8.636.767	8.192.235	444.531	-	-	-	-	-	-	-	-	8.636.767
EDUCACION SUPERIOR Y UNIVERSITARIA	93.326.802	93.246.802	92.971.826	274.975	-	-	-	80.000	909.395	909.395	-	-	94.236.197
EDUCACION NO FORMAL	86.977.336	86.977.336	83.490.349	3.486.987	-	-	-	-	7.220.673	7.220.673	-	-	94.198.009
ADMINISTRACION DE LA EDUCACION	407.868.048	252.736.146	132.199.979	120.536.166	-	-	-	155.131.903	19.591.677	10.499.085	9.092.592	-	427.459.725
CULTURA (INCLUYE CULTO)	6.423.172	2.895.345	2.003.833	891.512	-	-	-	3.527.827	2.989.067	2.989.067	-	-	9.412.239
DEPORTES Y RECREACION	19.449.847	14.192.644	8.688.214	5.504.429	-	-	-	5.257.204	14.213.960	14.213.960	-	-	33.663.807
CIENCIA Y TECNICA	5.160.000	-	-	-	-	-	-	5.160.000	4.513.535	3.923.557	-	589.978	9.673.535
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	3.923.557	3.923.557	-	-	3.983.557
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	5.100.000	-	-	-	-	-	-	5.100.000	589.978	-	-	589.978	5.689.978
TRABAJO	69.013.530	25.261.210	21.439.487	3.821.723	-	-	-	43.752.319	199.566	152.756	46.810	-	69.213.096
PROMOCION DEL EMPLEO Y LA CAPACITACION	67.534.496	23.782.176	21.439.487	2.342.689	-	-	-	43.752.319	127.193	80.383	46.810	-	67.661.689
FISCALIZACION LABORAL	1.479.034	1.479.034	-	1.479.034	-	-	-	-	72.373	72.373	-	-	1.551.407
VIVIENDA Y URBANISMO	33.591.166	33.409.038	20.174.335	13.234.704	-	-	-	182.128	445.935.270	249.021.905	3.343.844	193.569.522	479.526.437
VIVIENDA Y PROMOCION HABITACIONAL	33.591.166	33.409.038	20.174.335	13.234.704	-	-	-	182.128	419.463.275	222.549.909	3.343.844	193.569.522	453.054.441
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	26.471.996	26.471.996	-	-	26.471.996
AGUA POTABLE Y ALCANTARILLADO	118.404.814	118.404.814	56.882.801	61.522.012	-	-	-	-	257.720.659	257.720.659	-	-	376.125.473
<b>SERVICIOS ECONOMICOS</b>	<b>781.233.508</b>	<b>697.412.785</b>	<b>299.340.033</b>	<b>396.337.467</b>	<b>1.735.285</b>	-	-	<b>83.820.723</b>	<b>502.865.154</b>	<b>375.777.179</b>	<b>77.156.749</b>	<b>49.931.225</b>	<b>1.284.098.662</b>
ENERGIA, COMBUSTIBLES Y MINERIA	452.915.027	416.679.412	106.577.165	310.102.247	-	-	-	36.235.614	74.498.657	67.040.260	1.200.000	6.258.396	527.413.683
GENERACION Y DISTRIBUCION DE ENERGIA	420.562.459	411.022.946	103.006.169	308.016.777	-	-	-	9.539.512	74.456.536	66.998.140	1.200.000	6.258.396	495.018.995
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUR	856.419	856.419	-	856.419	-	-	-	-	1.021	1.021	-	-	857.440
PROMOCION, CONTROL Y FISCALIZACION	31.496.149	4.800.047	3.570.996	1.229.052	-	-	-	26.696.102	41.100	41.100	-	-	31.537.249
COMUNICACIONES	21.967.635	21.967.635	12.596.821	9.370.814	-	-	-	-	13.118.111	13.118.111	-	-	35.085.746
TRANSPORTE	97.797.748	97.797.748	53.908.092	43.889.656	-	-	-	-	171.024.517	161.925.004	6.486.314	2.613.200	268.822.265
RUTAS Y CAMINOS	95.972.948	95.972.948	53.908.092	42.064.856	-	-	-	-	157.951.786	157.951.786	-	-	253.924.734
FERROVIARIO	-	-	-	-	-	-	-	-	8.613.200	-	6.000.000	2.613.200	8.613.200
AEREO	1.824.800	1.824.800	-	1.824.800	-	-	-	-	4.459.531	3.973.218	486.314	-	6.284.331
ECOLOGIA	12.904.655	10.826.975	9.904.968	922.007	-	-	-	2.077.680	5.765.754	1.927.610	3.838.144	-	18.670.409
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	121.687.360	86.064.471	65.208.985	20.855.486	-	-	-	35.622.889	195.678.799	129.215.373	26.848.797	39.614.629	317.366.159
INDUSTRIA	2.801.514	2.535.714	1.912.172	623.542	-	-	-	265.800	187.155	67.155	-	120.000	2.988.669
COMERCIO, TURISMO Y OTROS SERVICIOS	14.831.723	13.555.983	11.560.771	1.995.212	-	-	-	1.275.740	31.727.285	2.179.660	28.597.625	950.000	46.559.008
COMERCIO, ALMACENAMIENTO Y DEPOSITO	1.184.580	1.184.580	1.178.875	5.705	-	-	-	-	1.115.000	700.000	-	-	2.299.580
TURISMO	13.570.783	12.295.043	10.381.896	1.913.147	-	-	-	-	30.472.285	2.039.660	27.897.625	535.000	44.043.069
OTROS SERVICIOS	76.360	76.360	-	76.360	-	-	-	-	140.000	140.000	-	-	216.360
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	10.210.870	-	9.835.870	375.000	16.210.870
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	50.327.847	47.984.847	37.671.058	8.578.503	1.735.285	-	-	2.343.000	654.006	304.006	350.000	-	50.981.853
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>130.502.408</b>	-	-	-	-	<b>130.502.408</b>	-	-	-	-	-	-	<b>130.502.408</b>
<b>TOTAL</b>	<b>7.428.321.709</b>	<b>4.971.454.306</b>	<b>3.793.502.088</b>	<b>1.176.216.933</b>	<b>1.735.285</b>	<b>130.502.408</b>	<b>1.049.965.843</b>	<b>1.276.399.152</b>	<b>1.766.657.974</b>	<b>1.125.278.986</b>	<b>388.775.948</b>	<b>252.603.040</b>	<b>9.194.979.683</b>