

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTOS DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.695.631.476	816.117.701	640.354.522	175.763.179	-	-	-	879.513.775	322.376.335	125.958.428	186.892.800	9.525.107	2.018.007.810
LEGISLATIVA	114.581.500	114.101.500	88.836.000	25.265.500	-	-	-	480.000	12.675.021	12.675.021	-	-	127.256.521
JUDICIAL	359.229.429	358.411.449	317.751.780	40.659.669	-	-	-	817.980	92.694.424	92.694.424	-	-	451.923.853
ADMINISTRACION GENERAL	223.752.232	223.543.995	160.395.128	63.148.867	-	-	-	208.238	5.371.669	5.371.669	-	-	229.123.901
DIRECCION SUPERIOR EJECUTIVA	84.420.785	84.279.385	61.066.688	23.212.697	-	-	-	141.400	1.380.480	1.380.480	-	-	85.801.265
SERVICIOS GENERALES	139.331.448	139.264.610	99.328.440	39.936.170	-	-	-	66.838	3.991.189	3.991.189	-	-	143.322.637
RELACIONES EXTERIORES	20.000	20.000	-	20.000	-	-	-	-	-	-	-	-	20.000
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMEN)	880.442.849	3.563.896	1.863.896	1.700.000	-	-	-	876.878.953	196.437.906	20.000	186.892.800	9.525.107	1.076.880.755
ADMINISTRACION FISCAL	93.632.399	92.503.795	51.246.557	41.257.238	-	-	-	1.128.604	14.874.875	14.874.875	-	-	108.507.274
CONTROL DE LA GESTION PUBLICA	19.442.344	19.442.344	17.713.857	1.728.487	-	-	-	-	261.142	261.142	-	-	19.703.486
INFORMACION Y ESTADISTICAS BASICAS	4.530.722	4.530.722	2.547.304	1.983.418	-	-	-	-	61.297	61.297	-	-	4.592.020
SERVICIOS DE SEGURIDAD	535.294.697	532.107.197	490.871.102	41.236.095	-	-	-	3.187.500	17.460.078	17.148.105	311.973	-	552.754.775
SEGURIDAD INTERIOR	467.558.821	465.158.821	435.667.789	29.491.032	-	-	-	2.400.000	14.499.006	14.187.033	311.973	-	482.057.827
SISTEMA PENAL	42.347.186	41.747.186	37.752.887	3.994.299	-	-	-	600.000	2.526.072	2.526.072	-	-	44.873.258
ADMINISTRACION DE LA SEGURIDAD	25.388.690	25.201.190	17.450.426	7.750.764	-	-	-	187.500	435.000	435.000	-	-	25.823.690
SERVICIOS SOCIALES	4.437.079.820	3.107.621.148	2.699.642.061	407.979.087	-	-	1.049.965.843	279.492.829	658.458.492	475.613.772	21.344.708	161.500.012	5.095.538.311
SALUD	904.729.772	903.820.204	717.226.702	186.593.503	-	-	-	909.568	51.466.927	51.466.927	-	-	956.196.699
MEDICINA PREVENTIVA	5.918.178	5.598.610	-	5.598.610	-	-	-	319.568	1.951.210	1.951.210	-	-	7.869.388
MEDICINA ASISTENCIAL	685.058.946	685.058.946	598.699.075	86.359.871	-	-	-	-	29.258.428	29.258.428	-	-	714.317.375
SANEAMIENTO AMBIENTAL	18.017.079	17.627.079	11.261.362	6.365.717	-	-	-	390.000	8.086.000	8.086.000	-	-	26.103.079
ADMINISTRACION DE LA SALUD	195.735.570	195.535.570	107.266.265	88.269.305	-	-	-	200.000	12.171.288	12.171.288	-	-	207.906.858
PROMOCION Y ASISTENCIA SOCIAL	202.133.927	149.337.694	123.391.367	25.946.327	-	-	-	52.796.233	19.711.243	16.522.913	2.859.290	329.040	221.845.170
SEGURIDAD SOCIAL	1.098.459.792	29.329.396	20.748.877	8.580.519	-	-	1.049.965.843	19.164.553	-	-	-	-	1.098.459.792
EDUCACION Y CULTURA	2.008.765.896	1.845.054.763	1.729.913.666	115.141.097	-	-	-	163.711.133	97.853.787	91.740.093	6.113.694	-	2.106.619.683
EDUCACION INICIAL	108.444.287	108.444.287	104.930.005	3.514.282	-	-	-	-	2.935.400	2.935.400	-	-	111.379.687
EDUCACION PRIMARIA	743.536.442	743.536.442	729.212.584	14.323.858	-	-	-	-	15.334.779	14.279.779	1.055.000	-	758.871.220
EDUCACION ESPECIAL	76.734.389	76.734.389	69.847.567	6.886.822	-	-	-	-	8.863.086	8.863.086	-	-	85.597.475
EDUCACION MEDIA Y TECNICA	436.695.270	436.655.270	418.074.694	18.580.576	-	-	-	40.000	36.094.491	31.340.797	4.753.694	-	472.789.761
EDUCACION ARTISTICA	9.272.188	9.272.188	8.857.088	415.100	-	-	-	-	-	-	-	-	9.272.188
EDUCACION SUPERIOR Y UNIVERSITARIA	62.851.839	62.771.839	62.052.815	719.024	-	-	-	80.000	-	-	-	-	62.851.839
EDUCACION NO FORMAL	86.818.468	86.818.468	86.088.521	729.947	-	-	-	-	3.000.000	3.000.000	-	-	89.818.468
ADMINISTRACION DE LA EDUCACION	455.081.661	298.023.141	232.827.329	65.195.812	-	-	-	157.058.520	5.175.963	5.175.963	-	-	460.257.624
CULTURA (INCLUYE CULTO)	10.312.046	6.254.046	4.478.992	1.775.054	-	-	-	4.058.000	11.366.962	11.066.962	300.000	-	21.679.008
DEPORTES Y RECREACION	19.019.305	16.544.692	13.544.071	3.000.621	-	-	-	2.474.613	15.083.106	15.078.106	5.000	-	34.102.411
CIENCIA Y TECNICA	5.102.000	42.000	-	42.000	-	-	-	5.060.000	3.326.091	2.000.000	-	1.326.091	8.428.091
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	2.000.000	2.000.000	-	-	2.060.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	5.042.000	42.000	-	42.000	-	-	-	5.000.000	1.326.091	-	-	1.326.091	6.368.091
TRABAJO	100.917.160	63.065.818	41.529.682	21.536.136	-	-	-	37.851.342	342.390.026	170.173.421	12.371.724	159.844.881	443.307.185
PROMOCION DEL EMPLEO Y LA CAPACITACION	42.319.279	5.062.879	3.515.793	1.547.086	-	-	-	37.256.400	373.968	373.968	-	-	42.693.247
FISCALIZACION LABORAL	18.483.637	18.483.637	15.739.189	2.744.448	-	-	-	-	129.478	129.478	-	-	18.613.115
VIVIENDA Y PROMOCION HABITACIONAL	40.114.244	39.519.302	22.274.700	17.244.602	-	-	-	594.942	336.861.580	164.644.975	12.371.724	159.844.881	376.975.824
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	5.025.000	5.025.000	-	-	5.025.000
AGUA POTABLE Y ALCANTARILLADO	116.971.273	116.971.273	66.831.767	50.139.506	-	-	-	-	143.710.419	143.710.419	-	-	260.681.692
SERVICIOS ECONOMICOS	789.184.537	735.476.844	307.523.972	427.952.873	-	-	-	53.707.693	568.080.926	449.181.094	86.843.541	32.056.290	1.357.265.463
ENERGIA, COMBUSTIBLES Y MINERIA	424.285.793	419.258.926	92.473.189	326.785.737	-	-	-	5.026.867	144.985.713	134.660.713	5.125.000	5.200.000	569.271.506
GENERACION Y DISTRIBUCION DE ENERGIA	409.282.698	409.282.698	86.833.789	322.448.909	-	-	-	-	139.503.595	134.303.595	-	5.200.000	548.786.293
PROMOCION, CONTROL Y FISCALIZACION	15.003.095	9.976.228	5.639.400	4.336.828	-	-	-	5.026.867	5.482.118	357.118	5.125.000	-	20.485.213
COMUNICACIONES	19.233.110	19.233.110	10.647.430	8.585.680	-	-	-	-	4.910.343	4.910.343	-	-	24.143.453
TRANSPORTE	148.104.484	117.982.384	60.634.014	57.348.370	-	-	-	30.122.100	179.140.829	174.220.829	4.920.000	-	327.245.313
RUTAS Y CAMINOS	140.168.331	110.168.331	59.945.892	50.222.439	-	-	-	30.000.000	170.137.528	170.137.528	-	-	310.305.859
FERROVIARIO	122.100	-	-	-	-	-	-	122.100	4.440.000	-	4.440.000	-	4.562.100
AEREO	7.814.053	7.814.053	688.122	7.125.931	-	-	-	-	4.563.301	4.083.301	480.000	-	12.377.354
ECOLOGIA	17.423.994	13.902.004	11.274.015	2.627.989	-	-	-	3.521.990	4.771.000	4.771.000	-	-	22.194.994
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVAB	93.181.083	87.599.339	62.495.482	25.103.857	-	-	-	5.581.744	169.638.993	129.652.287	14.015.415	25.971.290	262.820.076
INDUSTRIA	5.380.015	5.101.223	4.609.643	491.580	-	-	-	278.792	44.150	40.150	4.000	-	5.424.165
COMERCIO, TURISMO Y OTROS SERVICIOS	14.128.652	12.002.452	10.383.848	1.618.604	-	-	-	2.126.200	5.768.522	797.522	4.086.000	885.000	19.897.174
COMERCIO, ALMACENAMIENTO Y DEPOSITO	714.800	674.800	501.077	173.723	-	-	-	40.000	909.540	294.540	-	615.000	1.624.340
TURISMO	13.413.852	11.327.652	9.882.771	1.444.881	-	-	-	2.086.200	4.858.982	502.982	4.086.000	270.000	18.272.834
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	58.205.126	-	58.205.126	-	64.205.126
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	61.447.407	60.397.407	55.006.350	5.391.056	-	-	-	1.050.000	616.250	128.250	488.000	-	62.063.657
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	173.886.971	-	-	-	6.124.116	173.886.971	-	-	-	-	-	-	180.011.087
TOTAL	7.631.077.501	5.191.322.890	4.138.391.657	1.052.931.234	6.124.116	173.886.971	1.049.965.843	1.215.901.796	1.566.375.830	1.067.901.399	295.393.022	203.081.408	9.203.577.447