

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y GTO DEUDA	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.770.083.692	826.257.164	639.819.018	186.438.146	-	-	-	943.826.528	337.965.436	140.338.455	187.101.874	10.525.107	2.108.049.128
LEGISLATIVA	114.581.500	114.101.500	88.836.000	25.265.500	-	-	-	480.000	12.675.021	12.675.021	-	-	127.256.521
JUDICIAL	359.269.488	358.451.508	317.751.780	40.699.728	-	-	-	817.980	92.654.365	92.654.365	-	-	451.923.853
ADMINISTRACION GENERAL	240.354.714	240.146.477	159.920.254	80.226.222	-	-	-	208.238	5.504.148	5.504.148	-	-	245.858.862
DIRECCION SUPERIOR EJECUTIVA	97.340.298	97.198.898	61.024.256	36.174.642	-	-	-	141.400	1.353.270	1.353.270	-	-	98.693.568
SERVICIOS GENERALES	143.014.416	142.947.578	98.895.998	44.051.580	-	-	-	66.838	4.150.878	4.150.878	-	-	147.165.294
RELACIONES EXTERIORES	886.720	886.720	-	886.720	-	-	-	-	-	-	-	-	886.720
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	944.757.102	3.565.396	1.863.896	1.701.500	-	-	-	941.191.706	197.651.981	25.000	187.101.874	10.525.107	1.142.409.083
ADMINISTRACION FISCAL	86.070.051	84.941.447	51.246.557	33.694.890	-	-	-	1.128.604	29.156.482	29.156.482	-	-	115.226.533
CONTROL DE LA GESTION PUBLICA	19.442.344	19.442.344	17.713.857	1.728.487	-	-	-	-	261.142	261.142	-	-	19.703.486
INFORMACION Y ESTADISTICAS BASICAS	4.721.772	4.721.772	2.486.674	2.235.098	-	-	-	-	62.297	62.297	-	-	4.784.070
SERVICIOS DE SEGURIDAD	551.236.510	548.049.010	491.580.849	56.468.161	-	-	-	3.187.500	18.970.567	18.658.594	311.973	-	570.207.077
SEGURIDAD INTERIOR	478.022.647	475.622.647	435.757.789	39.864.858	-	-	-	2.400.000	15.727.297	15.415.324	311.973	-	493.749.944
SISTEMA PENAL	46.786.111	46.186.111	38.406.012	7.780.099	-	-	-	600.000	2.428.270	2.428.270	-	-	49.214.381
ADMINISTRACION DE LA SEGURIDAD	26.427.751	26.240.251	17.417.048	8.823.204	-	-	-	187.500	815.000	815.000	-	-	27.242.751
SERVICIOS SOCIALES	4.531.497.776	3.171.405.590	2.702.451.342	468.954.249	-	-	1.049.965.843	310.126.343	678.370.292	480.891.310	22.138.935	175.340.047	5.209.868.069
SALUD	949.130.272	947.657.704	717.685.239	229.972.465	-	-	-	1.472.568	59.285.206	55.817.571	3.467.635	-	1.008.415.477
MEDICINA PREVENTIVA	6.074.368	5.879.800	-	5.879.800	-	-	-	194.568	2.044.210	2.044.210	-	-	8.118.578
MEDICINA ASISTENCIAL	703.959.510	703.959.510	598.769.575	105.189.935	-	-	-	-	29.383.023	29.383.023	-	-	733.342.532
SANEAMIENTO AMBIENTAL	20.922.138	19.844.138	11.634.399	8.209.739	-	-	-	1.078.000	14.998.860	11.531.226	3.467.635	-	35.920.998
ADMINISTRACION DE LA SALUD	218.174.256	217.974.256	107.281.265	110.692.990	-	-	-	200.000	12.859.113	12.859.113	-	-	231.033.368
PROMOCION Y ASISTENCIA SOCIAL	227.818.851	150.155.496	123.391.367	26.764.129	-	-	-	77.663.355	21.625.463	16.492.913	3.947.390	1.185.160	249.444.314
SEGURIDAD SOCIAL	1.098.459.792	29.329.396	20.748.877	8.580.519	-	-	-	19.164.553	-	-	-	-	1.098.459.792
EDUCACION	2.024.893.107	1.860.634.532	1.729.995.746	130.638.785	-	-	-	164.258.575	103.854.812	101.528.626	2.326.186	-	2.128.747.919
EDUCACION INICIAL	108.658.878	108.658.878	104.953.255	3.705.623	-	-	-	-	2.935.400	2.935.400	-	-	111.594.278
EDUCACION PRIMARIA	745.251.258	745.251.258	729.212.584	16.038.674	-	-	-	-	17.946.809	16.896.289	1.050.520	-	763.198.067
EDUCACION ESPECIAL	77.713.673	77.713.673	69.847.567	7.866.106	-	-	-	-	9.362.949	9.362.949	-	-	87.076.622
EDUCACION MEDIA Y TECNICA	438.807.154	438.767.154	418.074.694	20.692.460	-	-	-	40.000	37.536.059	36.536.365	999.694	-	476.343.213
EDUCACION ARTISTICA	9.234.188	9.234.188	8.857.088	377.100	-	-	-	-	-	-	-	-	9.234.188
EDUCACION SUPERIOR Y UNIVERSITARIA	62.831.447	62.751.447	62.052.815	698.632	-	-	-	80.000	-	-	-	-	62.831.447
EDUCACION NO FORMAL	87.034.607	87.034.607	86.140.601	894.006	-	-	-	-	3.000.000	3.000.000	-	-	90.034.607
ADMINISTRACION DE LA EDUCACION	463.908.597	307.596.193	232.834.079	74.762.113	-	-	-	156.312.405	5.259.486	5.259.486	-	-	469.168.084
CULTURA (INCLUYE CULTO)	10.532.043	6.216.043	4.478.992	1.737.051	-	-	-	4.316.000	11.342.934	11.066.962	275.972	-	21.874.977
DEPORTES Y RECREACION	20.921.262	17.411.091	13.544.071	3.867.020	-	-	-	3.510.171	16.471.175	16.471.175	-	-	37.392.437
CIENCIA Y TECNICA	5.128.000	24.000	-	24.000	-	-	-	5.104.000	3.282.091	2.000.000	26.000	1.256.091	8.410.091
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	2.000.000	2.000.000	-	-	2.060.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	5.068.000	24.000	-	24.000	-	-	-	5.044.000	1.282.091	-	26.000	1.256.091	6.350.091
TRABAJO	65.594.742	23.491.392	19.254.982	4.236.410	-	-	-	42.103.350	499.485	499.485	-	-	66.094.227
PROMOCION DEL EMPLEO Y LA CAPACITACION	46.909.310	4.805.960	3.515.793	1.290.167	-	-	-	42.103.350	373.968	373.968	-	-	47.283.278
FISCALIZACION LABORAL	18.685.432	18.685.432	15.739.189	2.946.243	-	-	-	-	125.517	125.517	-	-	18.810.949
VIVIENDA Y URBANISMO	40.881.334	40.521.392	22.354.700	18.166.692	-	-	-	359.942	341.429.660	156.159.139	12.371.724	172.898.797	382.310.994
VIVIENDA Y PROMOCION HABITACIONAL	40.881.334	40.521.392	22.354.700	18.166.692	-	-	-	359.942	336.404.660	151.134.139	12.371.724	172.898.797	377.285.994
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	5.025.000	5.025.000	-	-	5.025.000
AGUA POTABLE Y ALCANTARILLADO	119.591.679	119.591.679	69.020.430	50.571.249	-	-	-	-	148.393.576	148.393.576	-	-	267.985.255
SERVICIOS ECONOMICOS	807.035.447	742.135.506	308.466.711	433.668.795	-	-	-	64.899.941	588.819.742	448.872.330	104.504.251	35.443.161	1.395.855.190
ENERGIA, COMBUSTIBLES Y MINERIA	428.450.928	418.410.960	92.473.189	325.937.771	-	-	-	10.039.968	143.183.628	134.371.729	5.125.000	3.686.899	571.634.557
GENERACION Y DISTRIBUCION DE ENERGIA	409.015.657	409.015.657	86.833.789	322.181.868	-	-	-	-	137.741.510	134.054.611	-	3.686.899	546.757.167
PROMOCION, CONTROL Y FISCALIZACION	19.435.271	9.395.303	5.639.400	3.755.903	-	-	-	10.039.968	5.442.118	317.118	5.125.000	-	24.877.389
COMUNICACIONES	19.413.252	19.413.252	11.066.251	8.347.001	-	-	-	-	4.910.343	4.910.343	-	-	24.323.595
TRANSPORTE	156.394.751	122.307.638	61.293.030	61.014.608	-	-	-	34.087.113	179.153.829	174.233.829	4.920.000	-	335.548.580
RUTAS Y CAMINOS	148.419.582	114.454.569	60.565.892	53.888.677	-	-	-	33.965.013	170.150.528	170.150.528	-	-	318.570.110
FERROVIARIO	122.100	-	-	-	-	-	-	122.100	4.440.000	-	4.440.000	-	4.562.100
AEREO	7.853.069	7.853.069	727.138	7.125.931	-	-	-	-	4.563.301	4.083.301	480.000	-	12.416.370
ECOLOGIA	17.514.694	14.137.704	11.274.015	2.863.689	-	-	-	3.376.990	4.617.500	-	-	-	22.132.194
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	96.610.802	88.837.424	62.495.482	26.341.941	-	-	-	7.773.378	170.580.109	129.639.287	10.069.560	30.871.262	267.190.911
INDUSTRIA	5.575.726	5.129.434	4.436.333	693.101	-	-	-	446.292	38.975	34.975	4.000	-	5.614.701
COMERCIO, TURISMO Y OTROS SERVICIOS	14.170.078	12.043.878	10.383.848	1.660.030	-	-	-	2.126.200	27.368.288	790.722	25.692.566	885.000	41.538.366
COMERCIO, ALMACENAMIENTO Y DEPOSITO	714.800	674.800	501.077	173.723	-	-	-	40.000	1.259.540	294.540	350.000	615.000	1.974.340
TURISMO	13.455.278	11.369.078	9.882.771	1.486.307	-	-	-	2.086.200	26.108.748	496.182	25.342.566	270.000	39.564.026
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	58.205.126	-	58.205.126	-	64.205.126
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	62.905.215	61.855.215	55.044.562	6.810.653	-	-	-	1.050.000	761.945	273.945	488.000	-	63.667.160
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	157.886.971	-	-	-	6.124.116	157.886.971	-	-	-	-	-	-	164.011.087
TOTAL GENERAL	6.738.445.158	5.258.517.875	4.121.569.043	1.136.948.832	6.124.116	157.886.971	-	1.322.040.312	1.624.126.037	1.088.760.689	314.057.034	221.308.315	8.368.695.312