

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	2.012.545.660	895.881.624	715.325.131	180.556.494	-	-	-	1.116.664.035	178.133.056	58.096.651	107.206.299	12.830.107	2.190.678.716
LEGISLATIVA	115.681.156	115.156.981	91.348.324	23.808.656	-	-	-	524.175	4.440.923	4.440.923	-	-	120.122.078
JUDICIAL	400.054.422	399.236.442	361.076.917	38.159.525	-	-	-	817.980	36.882.763	36.882.763	-	-	436.937.185
ADMINISTRACION GENERAL	271.217.110	271.047.386	168.402.731	102.644.655	-	-	-	169.724	2.978.673	2.978.673	-	-	274.195.783
DIRECCION SUPERIOR EJECUTIVA	100.686.885	100.582.485	42.995.412	57.587.072	-	-	-	104.400	1.171.617	1.171.617	-	-	101.858.501
SERVICIOS GENERALES	170.530.225	170.464.901	125.407.318	45.057.583	-	-	-	65.324	1.807.056	1.807.056	-	-	172.337.282
RELACIONES EXTERIORES	135.500	135.500	-	135.500	-	-	-	-	-	-	-	-	135.500
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.118.424.792	3.331.435	2.519.415	812.020	-	-	-	1.115.093.356	120.059.738	23.333	107.206.299	12.830.107	1.238.484.529
ADMINISTRACION FISCAL	81.012.515	80.953.715	69.546.569	11.407.145	-	-	-	58.800	13.526.499	13.526.499	-	-	94.539.014
CONTROL DE LA GESTION PUBLICA	20.747.348	20.747.348	19.082.115	1.665.233	-	-	-	-	217.142	217.142	-	-	20.964.489
INFORMACION Y ESTADISTICAS BASICAS	5.272.818	5.272.818	3.349.060	1.923.759	-	-	-	-	27.319	27.319	-	-	5.300.137
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	663.946.620	661.450.557	604.538.578	56.911.979	-	-	-	2.496.063	14.305.509	14.200.509	105.000	-	678.252.130
SEGURIDAD INTERIOR	582.675.130	580.550.631	538.998.470	41.552.161	-	-	-	2.124.500	12.904.803	12.799.803	105.000	-	595.579.934
SISTEMA PENAL	55.124.711	54.899.445	46.912.911	7.986.534	-	-	-	225.265	904.997	904.997	-	-	56.029.708
ADMINISTRACION DE LA SEGURIDAD	26.146.779	26.000.481	18.627.198	7.373.283	-	-	-	146.298	495.709	495.709	-	-	26.642.488
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	5.450.606.716	3.821.257.417	3.250.145.901	571.111.516	-	-	1.240.504.527	388.844.772	394.033.860	217.707.282	25.074.627	151.251.952	5.844.640.576
SALUD	1.120.527.618	1.118.761.305	859.666.436	259.094.869	-	-	-	1.766.313	26.039.893	24.154.973	1.884.920	-	1.146.567.511
MEDICINA PREVENTIVA	2.537.555	2.027.660	-	2.027.660	-	-	-	509.895	547.759	547.759	-	-	3.085.314
MEDICINA ASISTENCIAL	906.141.837	906.141.837	781.622.204	124.519.633	-	-	-	-	9.513.950	9.513.950	-	-	915.655.787
SANEAMIENTO AMBIENTAL	34.554.448	33.551.630	14.174.721	19.376.909	-	-	-	1.002.818	5.802.481	3.917.561	1.884.920	-	40.356.929
ADMINISTRACION DE LA SALUD	177.293.778	177.040.178	63.869.512	113.170.666	-	-	-	253.600	10.175.703	10.175.703	-	-	187.469.481
PROMOCION Y ASISTENCIA SOCIAL	275.398.232	168.261.575	147.123.577	21.137.998	-	-	-	107.136.657	28.775.477	15.581.756	12.008.560	1.185.160	304.173.709
SEGURIDAD SOCIAL	1.289.204.839	31.948.410	22.981.037	8.967.373	-	-	-	16.751.902	-	-	-	-	1.289.204.839
EDUCACION	2.513.014.292	2.295.051.688	2.094.632.729	200.418.959	-	-	-	217.962.605	36.188.915	36.184.969	3.946	-	2.549.203.208
EDUCACION INICIAL	118.969.734	118.969.734	113.233.974	5.735.760	-	-	-	-	-	-	-	-	118.969.734
EDUCACION PRIMARIA	590.869.069	590.869.069	563.846.021	27.023.048	-	-	-	-	4.844.066	4.840.546	3.520	-	595.713.135
EDUCACION ESPECIAL	103.388.704	103.388.704	93.233.383	10.155.321	-	-	-	-	692.840	692.840	-	-	104.081.545
EDUCACION MEDIA Y TECNICA	603.392.260	603.392.260	575.001.011	28.391.249	-	-	-	-	16.748.896	16.748.470	426	-	620.141.156
EDUCACION ARTISTICA	28.741.311	28.741.311	28.323.946	417.365	-	-	-	-	-	-	-	-	28.741.311
EDUCACION SUPERIOR Y UNIVERSITARIA	108.971.420	108.891.420	108.304.624	586.796	-	-	-	80.000	592	592	-	-	108.972.012
EDUCACION NO FORMAL	90.489.846	90.489.846	88.715.933	1.773.913	-	-	-	-	502.898	502.898	-	-	90.992.744
ADMINISTRACION DE LA EDUCACION	829.815.089	622.205.498	502.414.013	119.791.485	-	-	-	207.609.591	3.049.547	3.049.547	-	-	832.864.636
CULTURA (INCLUYE CULTO)	17.448.021	11.458.381	9.914.810	1.543.572	-	-	-	5.989.639	5.313.639	5.313.639	-	-	22.761.659
DEPORTES Y RECREACION	20.928.838	16.645.464	11.645.014	5.000.450	-	-	-	4.283.374	5.036.438	5.036.438	-	-	25.965.276
CIENCIA Y TECNICA	124.290	20.290	-	20.290	-	-	-	104.000	2.026.000	2.000.000	26.000	-	2.150.290
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	2.000.000	2.000.000	-	-	2.060.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	64.290	20.290	-	20.290	-	-	-	44.000	26.000	-	26.000	-	90.290
TRABAJO	76.341.118	31.412.761	27.151.520	4.261.241	-	-	-	44.928.357	196.567	196.567	-	-	76.537.685
PROMOCION DEL EMPLEO Y LA CAPACITACION	51.444.726	6.516.369	5.769.578	746.791	-	-	-	44.928.357	21.161	21.161	-	-	51.465.887
FISCALIZACION LABORAL	24.896.392	24.896.392	21.381.942	3.514.450	-	-	-	-	175.406	175.406	-	-	25.071.798
VIVIENDA Y URBANISMO	42.334.542	42.139.603	26.335.131	15.804.472	-	-	-	194.939	217.114.433	55.896.441	11.151.201	150.066.791	259.448.975
VIVIENDA Y PROMOCION HABITACIONAL	42.334.542	42.139.603	26.335.131	15.804.472	-	-	-	194.939	213.600.130	52.382.138	11.151.201	150.066.791	255.934.671
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	3.514.304	3.514.304	-	-	3.514.304
AGUA POTABLE Y ALCANTARILLADO	133.661.784	133.661.784	72.255.470	61.406.314	-	-	-	-	83.692.575	83.692.575	-	-	217.354.359
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	892.517.060	795.901.691	372.528.675	420.802.743	2.570.273	-	-	96.615.369	326.671.678	151.262.292	111.824.245	63.585.141	1.219.188.738
ENERGIA, COMBUSTIBLES Y MINERIA	472.187.962	457.669.838	131.846.060	325.823.778	-	-	-	14.518.124	32.084.311	28.568.928	28.485	3.486.899	504.272.273
GENERACION Y DISTRIBUCION DE ENERGIA	441.026.236	441.026.236	117.862.902	323.163.334	-	-	-	-	31.825.326	28.338.427	-	3.486.899	472.851.563
PROMOCION, CONTROL Y FISCALIZACION	31.161.725	16.643.601	13.983.158	2.660.443	-	-	-	14.518.124	258.985	230.500	28.485	-	31.420.710
COMUNICACIONES	26.250.817	26.250.817	17.757.670	8.493.147	-	-	-	-	4.075.279	4.075.279	-	-	30.326.096
TRANSPORTE	186.470.357	127.765.078	68.677.708	59.087.370	-	-	-	58.705.279	74.862.663	69.802.663	5.060.000	-	261.333.021
RUTAS Y CAMINOS	179.295.011	120.711.832	68.135.655	52.576.177	-	-	-	58.583.179	67.939.776	67.939.776	-	-	247.234.787
FERROVIARIO	122.100	-	-	-	-	-	-	122.100	4.440.000	-	4.440.000	-	4.562.100
AEREO	7.053.246	7.053.246	542.053	6.511.193	-	-	-	-	2.482.887	1.862.887	620.000	-	9.536.133
ECOLOGIA	20.067.546	15.367.198	12.334.748	3.032.451	-	-	-	4.700.348	4.981.902	2.294.958	2.686.944	-	25.049.448
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	102.423.127	92.801.252	78.890.814	13.910.438	-	-	-	9.621.875	110.526.544	45.282.885	26.333.067	38.910.593	212.949.671
INDUSTRIA	5.787.184	5.459.471	4.647.751	811.720	-	-	-	327.713	95.933	9.284	4.000	82.649	5.883.117
COMERCIO, TURISMO Y OTROS SERVICIOS	15.232.720	13.540.690	11.835.564	1.705.126	-	-	-	1.692.030	10.840.426	378.006	9.357.420	1.105.000	26.073.146
COMERCIO, ALMACENAMIENTO Y DEPOSITO	779.741	674.591	564.858	109.732	-	-	-	105.150	1.069.466	254.466	200.000	615.000	1.849.207
TURISMO	14.452.979	12.866.099	11.270.706	1.595.394	-	-	-	1.586.880	9.770.960	123.540	9.157.420	490.000	24.223.939
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	67.866.331	67.866.331	-	-	73.866.331
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	58.097.347	57.047.347	46.538.361	7.938.713	2.570.273	-	-	1.050.000	21.338.288	850.288	488.000	20.000.000	79.435.636
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	290.619.371	6.124.116	-	-	-	6.124.116	284.495.254	-	-	-	-	-	290.619.371
TOTAL	9.310.235.427	6.180.615.406	4.942.538.285	1.229.382.731	8.694.389	284.495.254	1.240.504.527	1.604.620.240	913.144.103	441.266.734	244.210.171	227.667.199	10.223.379.531