

- en Pesos Corrientes -

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>2.054.748.254</b>	<b>936.454.371</b>	<b>729.844.062</b>	<b>206.610.310</b>	-	-	-	<b>1.118.293.882</b>	<b>358.281.167</b>	<b>136.149.267</b>	<b>209.301.793</b>	<b>12.830.107</b>	<b>2.413.029.420</b>
LEGISLATIVA	131.893.258	131.273.258	97.453.758	33.819.500	-	-	-	620.000	14.748.849	14.748.849	-	-	146.642.107
JUDICIAL	408.388.540	407.570.560	369.342.830	38.227.730	-	-	-	817.980	91.722.526	91.722.526	-	-	500.111.066
ADMINISTRACION GENERAL	273.298.672	273.128.948	168.466.264	104.662.684	-	-	-	169.724	4.169.245	4.169.245	-	-	277.467.917
DIRECCION SUPERIOR EJECUTIVA	101.416.543	101.312.143	42.995.412	58.316.731	-	-	-	104.400	1.443.242	1.443.242	-	-	102.859.785
SERVICIOS GENERALES	171.882.129	171.816.805	125.470.852	46.345.953	-	-	-	65.324	2.726.003	2.726.003	-	-	174.608.132
RELACIONES EXTERIORES	880.720	880.720	-	880.720	-	-	-	-	-	-	-	-	880.720
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.119.963.609	4.338.835	2.519.415	1.819.420	-	-	-	1.115.624.774	222.155.233	23.333	209.301.793	12.830.107	1.342.118.842
ADMINISTRACION FISCAL	94.122.917	93.061.513	69.630.619	23.430.893	-	-	-	1.061.404	25.208.305	25.208.305	-	-	119.331.222
CONTROL DE LA GESTION PUBLICA	20.753.288	20.753.288	19.082.115	1.671.173	-	-	-	-	219.020	219.020	-	-	20.972.308
INFORMACION Y ESTADISTICAS BASICAS	5.447.249	5.447.249	3.349.060	2.098.190	-	-	-	-	57.989	57.989	-	-	5.505.238
<b>SERVICIOS DE SEGURIDAD</b>	<b>665.169.539</b>	<b>662.560.309</b>	<b>604.670.595</b>	<b>57.889.714</b>	-	-	-	<b>2.609.230</b>	<b>22.712.597</b>	<b>22.607.597</b>	<b>105.000</b>	-	<b>687.882.136</b>
SEGURIDAD INTERIOR	583.367.683	581.130.016	538.998.470	42.131.547	-	-	-	2.237.667	19.827.601	19.722.601	105.000	-	603.195.284
SISTEMA PENAL	55.130.240	54.904.975	46.912.911	7.992.063	-	-	-	225.265	2.378.964	2.378.964	-	-	57.509.204
ADMINISTRACION DE LA SEGURIDAD	26.671.617	26.525.319	18.759.214	7.766.104	-	-	-	146.298	506.032	506.032	-	-	27.177.649
<b>SERVICIOS SOCIALES</b>	<b>5.335.389.598</b>	<b>3.880.500.526</b>	<b>3.249.455.369</b>	<b>631.045.157</b>	-	-	<b>1.049.965.843</b>	<b>404.923.229</b>	<b>711.993.368</b>	<b>473.202.527</b>	<b>30.260.000</b>	<b>208.530.842</b>	<b>6.047.382.966</b>
SALUD	1.158.020.035	1.155.915.901	859.666.436	296.249.465	-	-	-	2.104.134	56.727.035	52.745.515	3.981.520	-	1.214.747.070
MEDICINA PREVENTIVA	4.781.738	3.934.204	-	3.934.204	-	-	-	847.534	2.004.610	2.004.610	-	-	6.786.348
MEDICINA ASISTENCIAL	919.186.377	919.186.377	781.622.204	137.564.173	-	-	-	-	26.824.875	26.824.875	-	-	946.011.252
SANEAMIENTO AMBIENTAL	36.222.873	35.219.873	14.174.721	21.045.152	-	-	-	1.003.000	14.998.236	11.016.716	3.981.520	-	51.221.109
ADMINISTRACION DE LA SALUD	197.829.047	197.575.447	63.869.512	133.705.935	-	-	-	253.600	12.899.314	12.899.314	-	-	210.728.361
PROMOCION Y ASISTENCIA SOCIAL	283.827.813	171.879.635	147.123.577	24.756.058	-	-	-	111.948.178	44.074.779	30.498.571	12.391.047	1.185.160	327.902.592
SEGURIDAD SOCIAL	46.113.772	29.329.396	20.748.877	8.580.519	-	-	-	16.784.376	-	-	-	-	46.113.772
EDUCACION	3.591.212.695	2.312.950.923	2.096.017.590	216.933.332	-	-	1.049.965.843	228.295.929	93.675.850	91.814.418	1.861.433	-	3.684.888.545
EDUCACION INICIAL	119.026.143	119.026.143	113.233.974	5.792.170	-	-	-	-	2.935.400	2.935.400	-	-	121.961.543
EDUCACION PRIMARIA	592.008.882	592.008.882	563.846.021	28.162.861	-	-	-	-	15.367.437	14.313.917	1.053.520	-	607.376.319
EDUCACION ESPECIAL	103.776.569	103.776.569	93.233.383	10.543.186	-	-	-	-	9.367.534	9.367.534	-	-	113.144.102
EDUCACION MEDIA Y TECNICA	608.433.893	608.433.893	575.001.011	33.432.881	-	-	-	-	35.619.813	34.854.732	765.082	-	644.053.706
EDUCACION ARTISTICA	28.926.651	28.926.651	28.323.946	602.705	-	-	-	-	-	-	-	-	28.926.651
EDUCACION SUPERIOR Y UNIVERSITARIA	109.015.920	108.935.920	108.304.624	631.296	-	-	-	80.000	592	592	-	-	109.016.512
EDUCACION NO FORMAL	91.000.227	91.000.227	88.715.933	2.284.294	-	-	-	-	1.003.800	1.003.800	-	-	92.004.027
ADMINISTRACION DE LA EDUCACION	849.151.336	631.866.146	503.797.405	128.068.741	-	-	-	217.285.190	5.354.333	5.354.333	-	-	854.505.669
CULTURA (INCLUYE CULTO)	18.027.087	11.961.922	9.915.910	2.046.012	-	-	-	6.065.165	7.592.118	7.549.287	42.831	-	25.619.205
DEPORTES Y RECREACION	21.880.145	17.014.570	11.645.383	5.369.188	-	-	-	4.865.574	16.434.823	16.434.823	-	-	38.314.967
CIENCIA Y TECNICA	124.290	20.290	-	20.290	-	-	-	104.000	3.282.091	2.000.000	26.000	1.256.091	3.406.381
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	2.000.000	2.000.000	-	-	2.060.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	64.290	20.290	-	20.290	-	-	-	44.000	1.282.091	-	26.000	1.256.091	1.346.381
TRABAJO	77.985.036	32.495.366	27.151.520	5.343.846	-	-	-	45.489.670	576.691	576.691	-	-	78.561.727
PROMOCION DEL EMPLEO Y LA CAPACITACION	52.811.941	7.322.271	5.769.578	1.552.693	-	-	-	45.489.670	370.808	370.808	-	-	53.182.749
FISCALIZACION LABORAL	25.173.095	25.173.095	21.381.942	3.791.153	-	-	-	-	205.883	205.883	-	-	25.378.978
VIVIENDA Y URBANISMO	43.618.292	43.421.350	26.490.396	16.930.954	-	-	-	196.942	364.993.473	146.903.882	12.000.000	206.089.591	408.611.765
VIVIENDA Y PROMOCION HABITACIONAL	43.618.292	43.421.350	26.490.396	16.930.954	-	-	-	196.942	359.398.246	141.308.655	12.000.000	206.089.591	403.016.537
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	5.595.227	5.595.227	-	-	5.595.227
AGUA POTABLE Y ALCANTARILLADO	134.487.666	134.487.666	72.256.973	62.230.693	-	-	-	-	148.663.450	148.663.450	-	-	283.151.115
<b>SERVICIOS ECONOMICOS</b>	<b>944.872.373</b>	<b>846.435.380</b>	<b>374.449.485</b>	<b>469.415.622</b>	<b>2.570.273</b>	-	-	<b>98.436.993</b>	<b>589.003.623</b>	<b>370.993.675</b>	<b>137.815.066</b>	<b>80.194.882</b>	<b>1.533.875.996</b>
ENERGIA, COMBUSTIBLES Y MINERIA	503.840.133	489.322.007	133.516.947	355.805.060	-	-	-	14.518.126	75.777.421	66.965.522	5.125.000	3.686.899	579.617.555
GENERACION Y DISTRIBUCION DE ENERGIA	472.037.036	472.037.036	119.533.789	352.503.247	-	-	-	-	70.353.713	66.666.814	-	3.686.899	542.390.748
PROMOCION, CONTROL Y FISCALIZACION	31.803.098	17.284.972	13.983.158	3.301.814	-	-	-	14.518.126	5.423.708	298.708	5.125.000	-	37.226.806
COMUNICACIONES	26.279.727	26.279.727	17.757.670	8.522.057	-	-	-	-	4.633.892	4.633.892	-	-	30.913.620
TRANSPORTE	194.671.767	135.892.986	68.684.697	67.208.289	-	-	-	58.778.781	172.179.114	167.119.114	5.060.000	-	366.850.881
RUTAS Y CAMINOS	184.999.890	126.343.208	68.142.644	58.200.564	-	-	-	58.656.681	163.035.813	163.035.813	-	-	348.035.702
FERROVIARIO	122.100	-	-	-	-	-	-	122.100	4.440.000	-	4.440.000	-	4.562.100
AEREO	9.549.778	9.549.778	542.053	9.007.725	-	-	-	-	4.703.301	4.083.301	620.000	-	14.253.079
ECOLOGIA	20.571.791	15.700.131	12.335.152	3.364.979	-	-	-	4.871.660	6.885.607	4.011.172	2.874.435	-	27.457.399
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	112.693.195	102.010.139	79.132.164	22.877.975	-	-	-	10.683.056	212.351.311	126.581.224	30.829.247	54.940.840	325.044.506
INDUSTRIA	6.541.732	6.212.432	4.648.473	1.563.959	-	-	-	329.300	495.426	29.284	4.000	462.142	7.037.158
COMERCIO, TURISMO Y OTROS SERVICIOS	15.848.585	13.642.515	11.835.564	1.806.951	-	-	-	2.206.070	27.096.103	423.049	25.568.054	1.105.000	42.944.688
COMERCIO, ALMACENAMIENTO Y DEPOSITO	855.731	738.581	564.858	173.723	-	-	-	117.150	1.259.540	294.540	350.000	615.000	2.115.271
TURISMO	14.992.854	12.903.934	11.270.706	1.633.228	-	-	-	-	2.088.920	25.836.563	128.509	25.218.054	40.829.417
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	-	6.000.000	67.866.331	-	-	73.866.331
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	58.425.442	57.375.442	46.538.819	8.266.350	2.570.273	-	-	1.050.000	21.718.417	1.230.417	488.000	20.000.000	80.143.859
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>290.662.783</b>	<b>6.124.116</b>	-	-	<b>6.124.116</b>	<b>284.538.667</b>	-	-	-	-	-	-	<b>290.662.783</b>
<b>TOTAL</b>	<b>9.290.842.547</b>	<b>6.332.074.704</b>	<b>4.958.419.512</b>	<b>1.364.960.803</b>	<b>8.694.389</b>	<b>284.538.667</b>	<b>1.049.965.843</b>	<b>1.624.263.334</b>	<b>1.681.990.754</b>	<b>1.002.953.065</b>	<b>377.481.860</b>	<b>301.555.830</b>	<b>10.972.833.302</b>