

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en	Bienes y	Otros	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL		
			Personal (1)	Servicios (2)	Gastos (3)										
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>483,018,134</b>	<b>227,397,503</b>	<b>211,438,647</b>	<b>15,958,855</b>	-	-	-	<b>255,620,631</b>	<b>40,543,411</b>	<b>9,751,591</b>	<b>19,995,620</b>	<b>10,796,200</b>	<b>523,561,545</b>		
LEGISLATIVA	28,901,089	28,787,339	25,250,911	3,536,428	-	-	-	113,750	259,083	259,083	-	-	29,160,171		
JUDICIAL	99,712,797	99,712,797	96,185,247	3,527,550	-	-	-	-	6,699,974	6,699,974	-	-	106,412,771		
ADMINISTRACION GENERAL	69,302,836	69,298,749	61,582,315	7,716,434	-	-	-	4,087	349,091	349,091	-	-	69,651,927		
DIRECCION SUPERIOR EJECUTIVA	21,230,323	21,227,683	20,427,772	799,912	-	-	-	2,640	3,411	3,411	-	-	21,233,734		
SERVICIOS GENERALES	48,072,512	48,071,066	41,154,543	6,916,522	-	-	-	1,447	345,680	345,680	-	-	48,418,193		
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOM)	256,007,283	504,489	475,982	28,506	-	-	-	255,502,795	33,202,262	2,410,442	19,995,620	10,796,200	289,209,546		
ADMINISTRACION FISCAL	21,884,173	21,884,173	21,060,161	824,012	-	-	-	-	33,000	33,000	-	-	21,917,173		
CONTROL DE LA GESTION PUBLICA	6,178,827	6,178,827	5,934,678	244,150	-	-	-	-	-	0	-	-	6,178,827		
INFORMACION Y ESTADISTICAS BASICAS	1,031,130	1,031,130	949,354	81,775	-	-	-	-	-	0	-	-	1,031,130		
<b>SERVICIOS DE SEGURIDAD</b>	<b>180,970,217</b>	<b>180,970,217</b>	<b>173,479,335</b>	<b>7,490,881</b>	-	-	-	<b>0</b>	<b>5,308,126</b>	<b>5,253,126</b>	<b>55,000</b>	-	<b>186,278,342</b>		
SEGURIDAD INTERIOR	162,345,540	162,345,540	156,574,105	5,771,435	-	-	-	0	4,659,568	4,604,568	55,000	-	167,005,108		
SISTEMA PENAL	14,866,984	14,866,984	13,677,423	1,189,561	-	-	-	0	645,888	645,888	-	-	15,512,871		
ADMINISTRACION DE LA SEGURIDAD	3,757,693	3,757,693	3,227,807	529,885	-	-	-	0	2,670	2,670	-	-	3,760,363		
<b>SERVICIOS SOCIALES</b>	<b>1,394,532,969</b>	<b>974,427,057</b>	<b>938,432,748</b>	<b>35,994,309</b>	-	-	<b>356,651,397</b>	<b>63,454,514</b>	<b>58,474,346</b>	<b>27,970,699</b>	<b>3,315,008</b>	<b>27,188,639</b>	<b>1,453,007,314</b>		
<b>SALUD</b>	<b>305,569,215</b>	<b>305,435,559</b>	<b>285,616,817</b>	<b>19,818,742</b>	-	-	-	<b>133,656</b>	<b>3,468,349</b>	<b>3,468,349</b>	-	-	<b>309,037,564</b>		
MEDICINA PREVENTIVA	224,199	95,599	81,570	14,029	-	-	-	128,600	-	0	-	-	224,199		
MEDICINA ASISTENCIAL	266,299,304	266,299,304	257,395,921	8,903,383	-	-	-	-	3,040,826	3,040,826	-	-	269,340,130		
SANEAMIENTO AMBIENTAL	9,951,348	9,951,292	4,796,414	5,154,879	-	-	-	56	20,293	20,293	0	-	9,971,642		
ADMINISTRACION DE LA SALUD	29,094,363	29,089,363	23,342,912	5,746,451	-	-	-	5,000	407,229	407,229	-	-	29,501,592		
PROMOCION Y ASISTENCIA SOCIAL	48,406,664	42,255,761	41,595,765	659,996	-	-	-	6,150,903	6,815,259	3,496,752	3,291,008	27,500	55,221,923		
SEGURIDAD SOCIAL	369,067,667	8,968,950	7,315,097	1,653,852	-	-	356,651,397	3,447,320	-	-	-	-	369,067,667		
EDUCACION	625,575,271	575,462,401	569,205,680	6,256,722	-	-	-	50,112,869	6,031,896	6,031,896	-	-	631,607,167		
EDUCACION INICIAL	29,485,633	29,485,633	29,485,633	0	-	-	-	-	-	0	-	-	29,485,633		
EDUCACION PRIMARIA	153,761,617	153,761,617	153,761,617	0	-	-	-	-	1,150,741	1,150,741	-	-	154,912,358		
EDUCACION ESPECIAL	17,650,256	17,650,256	17,650,256	0	-	-	-	-	1,199,006	1,199,006	-	-	18,849,262		
EDUCACION MEDIA Y TECNICA	171,000,428	171,000,428	170,771,547	228,882	-	-	-	0	2,205,088	2,205,088	0	-	173,205,516		
EDUCACION ARTISTICA	8,807,352	8,807,352	8,807,352	0	-	-	-	-	-	-	-	-	8,807,352		
EDUCACION SUPERIOR Y UNIVERSITARIA	33,323,592	33,323,592	33,323,592	0	-	-	-	0	-	0	-	-	33,323,592		
EDUCACION NO FORMAL	26,175,316	26,175,316	26,172,116	3,200	-	-	-	-	-	0	-	-	26,175,316		
ADMINISTRACION DE LA EDUCACION	180,780,097	130,667,227	124,765,593	5,901,634	-	-	-	50,112,869	55,624	55,624	-	-	180,835,720		
CULTURA (INCLUYE CULTO)	2,058,048	2,058,048	2,057,091	957	-	-	-	0	429,115	429,115	0	-	2,487,163		
DEPORTES Y RECREACION	2,532,932	2,532,932	2,410,883	122,049	-	-	-	0	992,322	992,322	0	-	3,525,254		
CIENCIA Y TECNICA	-	-	-	-	-	-	-	0	239,742	239,742	-	-	239,742		
INVESTIGACION Y DESARROLLO	-	-	-	-	-	-	-	0	239,742	239,742	-	-	239,742		
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	-	-	-	0	-	-	-	0	-	-	-	0	-		
TRABAJO	12,351,887	8,742,122	8,481,109	261,012	-	-	-	3,609,766	21,740	21,740	-	-	12,373,627		
PROMOCION DEL EMPLEO Y LA CAPACITACION	5,657,000	2,047,234	2,038,822	8,412	-	-	-	3,609,766	6,106	6,106	-	-	5,663,106		
FISCALIZACION LABORAL	6,694,888	6,694,888	6,442,287	252,600	-	-	-	-	15,634	15,634	-	-	6,710,522		
VIVIENDA Y URBANISMO	8,766,074	8,766,074	6,954,904	1,811,170	-	-	-	-	38,948,655	11,763,516	24,000	27,161,139	47,714,730		
VIVIENDA Y PROMOCION HABITACIONAL	8,766,074	8,766,074	6,954,904	1,811,170	-	-	-	0	37,610,110	11,536,438	24,000	26,049,672	46,376,184		
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	1,338,545	227,078	-	1,111,467	1,338,545		
AGUA POTABLE Y ALCANTARILLADO	24,796,191	24,796,191	19,263,376	5,532,815	-	-	-	-	2,948,704	2,948,704	-	-	27,744,895		
<b>SERVICIOS ECONOMICOS</b>	<b>225,018,083</b>	<b>207,539,819</b>	<b>90,885,250</b>	<b>116,654,569</b>	-	-	-	<b>17,478,264</b>	<b>23,953,802</b>	<b>18,488,904</b>	<b>237,533</b>	<b>5,227,365</b>	<b>248,971,885</b>		
ENERGIA, COMBUSTIBLES Y MINERIA	140,898,541	139,913,952	32,114,409	107,799,543	-	-	-	984,589	13,087,395	13,058,195	29,200	0	153,985,936		
GENERACION Y DISTRIBUCION DE ENERGIA	134,414,670	134,414,670	26,914,384	107,500,286	-	-	-	-	13,036,025	13,036,025	-	-	147,450,695		
PROMOCION, CONTROL Y FISCALIZACION	6,483,871	5,499,282	5,200,025	299,257	-	-	-	984,589	51,370	22,170	29,200	0	6,535,241		
COMUNICACIONES	4,921,481	4,921,481	4,642,059	279,422	-	-	-	-	-	0	-	-	4,921,481		
TRANSPORTE	37,352,996	24,036,204	17,225,651	6,810,553	-	-	-	13,316,792	4,424,269	4,324,269	100,000	0	41,777,265		
RUTAS Y CAMINOS	37,244,881	23,928,090	17,225,651	6,702,438	-	-	-	13,316,792	3,905,864	3,905,864	-	0	41,150,745		
FERROVIARIO	-	-	-	-	-	-	-	0	0	0	0	0	-		
AEREO	108,114	108,114	0	108,114	-	-	-	-	518,405	418,405	100,000	-	626,520		
ECOLOGIA	5,435,686	3,693,706	3,204,044	489,662	-	-	-	1,741,980	1,636	1,636	-	-	5,437,322		
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOV.	19,713,901	18,770,226	18,212,090	558,136	-	-	-	943,676	6,164,878	1,080,846	8,333	5,075,699	25,878,779		
INDUSTRIA	863,367	863,367	859,943	3,424	-	-	-	0	0	0	-	-	863,367		
COMERCIO, TURISMO Y OTROS SERVICIOS	3,310,778	3,082,050	2,987,018	95,033	-	-	-	228,728	162,757	11,090	0	151,667	3,473,535		
COMERCIO, ALMACENAMIENTO Y DEPOSITO	146,744	146,744	133,445	13,299	-	-	-	0	62,757	11,090	0	0	209,501		
TURISMO	3,164,034	2,935,306	2,853,573	81,734	-	-	-	228,728	100,000	0	0	100,000	3,264,034		
SEGUROS Y FINANZAS	-	-	-	-	-	-	-	0	0	0	0	0	-		
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	12,521,333	12,258,833	11,640,036	618,797	-	-	-	262,500	112,868	12,868	100,000	-	12,634,201		
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>35,660,562</b>	-	-	-	-	-	-	<b>35,660,562</b>	-	-	-	-	<b>35,660,562</b>		
<b>TOTAL</b>	<b>2,319,199,965</b>	<b>1,590,334,596</b>	<b>1,414,235,981</b>	<b>176,098,615</b>	-	-	-	<b>35,660,562</b>	<b>356,651,397</b>	<b>336,553,410</b>	<b>128,279,685</b>	<b>61,464,319</b>	<b>23,603,161</b>	<b>43,212,205</b>	<b>2,447,479,649</b>