

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>2,260,908,211</b>	<b>1,100,890,953</b>	<b>892,725,079</b>	<b>208,165,874</b>	-	-	-	<b>1,160,017,258</b>	<b>253,579,280</b>	<b>139,223,613</b>	<b>93,013,467</b>	<b>21,342,200</b>	<b>2,514,487,491</b>
LEGISLATIVA	175,570,373	174,070,373	135,859,520	38,210,853	-	-	-	1,500,000	12,735,000	12,735,000	-	-	188,305,373
JUDICIAL	507,434,951	507,434,951	461,648,238	45,786,713	-	-	-	-	107,358,322	107,358,322	-	-	614,793,273
<b>ADMINISTRACION GENERAL</b>	<b>275,904,733</b>	<b>275,528,177</b>	<b>192,782,919</b>	<b>82,745,258</b>	-	-	-	<b>376,556</b>	<b>6,810,780</b>	<b>6,810,780</b>	-	-	<b>282,715,513</b>
DIRECCION SUPERIOR EJECUTIVA	77,129,650	76,793,094	47,148,763	29,644,331	-	-	-	336,556	2,461,666	2,461,666	-	-	79,591,316
SERVICIOS GENERALES	198,775,083	198,735,083	145,634,156	53,100,927	-	-	-	40,000	4,349,114	4,349,114	-	-	203,124,197
RELACIONES EXTERIORES	-	-	-	-	-	-	-	-	-	-	-	-	-
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1,162,838,066	4,697,364	2,901,064	1,796,300	-	-	-	1,158,140,702	117,885,667	3,530,000	93,013,467	21,342,200	1,280,723,733
ADMINISTRACION FISCAL	109,494,619	109,494,619	73,806,544	35,688,075	-	-	-	-	8,480,860	8,480,860	-	-	117,975,479
CONTROL DE LA GESTION PUBLICA	24,009,571	24,009,571	22,259,132	1,750,439	-	-	-	-	261,142	261,142	-	-	24,270,713
INFORMACION Y ESTADISTICAS BASICAS	5,655,898	5,655,898	3,467,662	2,188,236	-	-	-	-	47,509	47,509	-	-	5,703,407
<b>SERVICIOS DE SEGURIDAD</b>	<b>797,720,790</b>	<b>794,533,290</b>	<b>733,511,438</b>	<b>61,021,852</b>	-	-	-	<b>3,187,500</b>	<b>36,926,835</b>	<b>36,614,335</b>	<b>312,500</b>	-	<b>834,647,625</b>
SEGURIDAD INTERIOR	700,603,105	698,353,105	655,520,902	42,832,203	-	-	-	2,250,000	33,787,081	33,474,581	312,500	-	734,390,186
SISTEMA PENAL	66,567,611	65,817,611	57,193,611	8,624,000	-	-	-	750,000	2,681,754	2,681,754	-	-	69,249,365
ADMINISTRACION DE LA SEGURIDAD	30,550,074	30,362,574	20,796,925	9,565,649	-	-	-	187,500	458,000	458,000	-	-	31,008,074
<b>SERVICIOS SOCIALES</b>	<b>6,002,246,795</b>	<b>4,223,056,415</b>	<b>3,622,882,955</b>	<b>600,173,459</b>	-	-	<b>1,409,893,289</b>	<b>369,297,092</b>	<b>596,400,113</b>	<b>391,461,387</b>	<b>11,430,200</b>	<b>193,508,526</b>	<b>6,598,646,908</b>
<b>SALUD</b>	<b>1,301,893,462</b>	<b>1,298,083,488</b>	<b>970,917,106</b>	<b>327,166,382</b>	-	-	-	<b>3,809,974</b>	<b>83,675,481</b>	<b>81,278,881</b>	<b>2,396,600</b>	-	<b>1,385,568,944</b>
MEDICINA PREVENTIVA	10,099,302	9,654,384	192,660	9,461,724	-	-	-	444,918	5,299,317	5,299,317	-	-	15,398,619
MEDICINA ASISTENCIAL	923,404,899	923,404,899	806,030,567	117,374,332	-	-	-	-	26,070,314	26,070,314	-	-	949,475,213
SANEAMIENTO AMBIENTAL	108,984,633	105,919,577	17,217,696	88,701,881	-	-	-	3,065,056	43,417,839	41,021,239	2,396,600	-	152,402,472
ADMINISTRACION DE LA SALUD	259,404,628	259,104,628	147,476,183	111,628,445	-	-	-	300,000	8,888,011	8,888,011	-	-	268,292,640
PROMOCION Y ASISTENCIA SOCIAL	253,394,300	193,385,250	166,208,500	27,176,750	-	-	-	60,009,050	15,742,329	7,059,329	8,353,000	330,000	269,136,629
SEGURIDAD SOCIAL	1,465,532,108	38,239,264	28,367,187	9,872,077	-	-	1,409,893,289	17,399,555	-	-	-	-	1,465,532,108
<b>EDUCACION</b>	<b>2,728,934,857</b>	<b>2,483,970,044</b>	<b>2,329,749,136</b>	<b>154,220,908</b>	-	-	-	<b>244,964,813</b>	<b>115,628,238</b>	<b>115,247,638</b>	<b>380,600</b>	-	<b>2,844,563,095</b>
EDUCACION INICIAL	140,986,636	137,942,834	137,942,834	3,043,802	-	-	-	-	2,521,000	2,521,000	-	-	143,507,636
EDUCACION PRIMARIA	1,136,035,806	1,136,035,806	1,120,257,892	15,777,914	-	-	-	-	15,404,763	15,404,763	-	-	1,151,440,569
EDUCACION ESPECIAL	81,190,680	81,190,680	76,934,202	4,256,478	-	-	-	-	21,652,333	21,652,333	-	-	102,843,013
EDUCACION MEDIA Y TECNICA	607,085,167	607,035,167	581,740,680	25,294,487	-	-	-	50,000	39,955,612	39,900,612	55,000	-	647,040,779
EDUCACION ARTISTICA	7,441,710	7,441,710	6,997,584	444,126	-	-	-	-	-	-	-	-	7,441,710
EDUCACION SUPERIOR Y UNIVERSITARIA	99,671,010	99,479,383	98,846,852	632,531	-	-	-	191,627	739,214	739,214	-	-	100,410,224
EDUCACION NO FORMAL	87,918,745	87,918,745	86,782,500	1,136,245	-	-	-	-	1,584,897	1,584,897	-	-	89,503,642
ADMINISTRACION DE LA EDUCACION	525,151,732	294,878,546	196,359,364	98,519,182	-	-	-	230,273,186	4,476,300	4,476,300	-	-	529,628,032
CULTURA (INCLUYE CULTO)	21,709,522	13,544,522	11,755,760	1,788,762	-	-	-	-	8,165,000	3,588,263	275,600	-	25,297,785
DEPORTES Y RECREACION	21,743,849	15,458,849	12,131,468	3,327,381	-	-	-	-	6,285,000	25,705,857	50,000	-	47,449,706
<b>CIENCIA Y TECNICA</b>	<b>5,110,000</b>	<b>45,000</b>	-	<b>45,000</b>	-	-	-	<b>5,065,000</b>	<b>3,761,727</b>	<b>3,000,000</b>	-	<b>761,727</b>	<b>8,871,727</b>
INVESTIGACION Y DESARROLLO	60,000	-	-	-	-	-	-	60,000	3,000,000	3,000,000	-	-	3,060,000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	5,050,000	45,000	-	45,000	-	-	-	5,005,000	761,727	-	-	761,727	5,811,727
<b>TRABAJO</b>	<b>74,997,716</b>	<b>37,373,016</b>	<b>29,238,293</b>	<b>8,134,723</b>	-	-	-	<b>37,624,700</b>	<b>307,743</b>	<b>307,743</b>	-	-	<b>75,305,459</b>
PROMOCION DEL EMPLEO Y LA CAPACITACION	48,668,223	11,043,523	6,372,038	4,671,485	-	-	-	37,624,700	170,329	170,329	-	-	48,838,552
FISCALIZACION LABORAL	26,329,493	26,329,493	22,866,255	3,463,238	-	-	-	-	137,414	137,414	-	-	26,466,907
<b>VIVIENDA Y URBANISMO</b>	<b>46,292,187</b>	<b>45,868,187</b>	<b>27,865,504</b>	<b>18,002,683</b>	-	-	-	<b>424,000</b>	<b>257,685,091</b>	<b>64,968,292</b>	<b>300,000</b>	<b>192,416,799</b>	<b>303,977,278</b>
VIVIENDA Y PROMOCION HABITACIONAL	46,292,187	45,868,187	27,865,504	18,002,683	-	-	-	424,000	236,868,561	54,325,162	300,000	182,243,399	283,160,748
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	20,816,530	10,643,130	-	10,173,400	20,816,530
AGUA POTABLE Y ALCANTARILLADO	126,092,165	126,092,165	70,537,229	55,554,936	-	-	-	-	119,599,503	119,599,503	-	-	245,691,668
<b>SERVICIOS ECONOMICOS</b>	<b>1,022,492,781</b>	<b>897,473,970</b>	<b>405,832,369</b>	<b>491,641,601</b>	-	-	-	<b>125,018,812</b>	<b>556,629,486</b>	<b>423,344,936</b>	<b>102,833,259</b>	<b>30,451,291</b>	<b>1,579,122,267</b>
<b>ENERGIA, COMBUSTIBLES Y MINERIA</b>	<b>542,105,262</b>	<b>528,913,722</b>	<b>142,934,056</b>	<b>385,979,666</b>	-	-	-	<b>13,191,540</b>	<b>167,671,022</b>	<b>159,074,507</b>	<b>5,096,515</b>	<b>3,500,000</b>	<b>709,776,284</b>
GENERACION Y DISTRIBUCION DE ENERGIA	508,931,516	508,931,516	126,775,000	382,156,516	-	-	-	-	158,840,469	158,840,469	-	-	667,771,985
PROMOCION, CONTROL Y FISCALIZACION	33,173,746	19,982,206	16,159,056	3,823,150	-	-	-	13,191,540	8,830,553	234,038	5,096,515	3,500,000	42,004,299
COMUNICACIONES	28,806,417	28,806,417	19,910,019	8,896,398	-	-	-	-	6,355,000	6,355,000	-	-	35,161,417
<b>TRANSPORTE</b>	<b>231,694,489</b>	<b>146,572,389</b>	<b>81,116,000</b>	<b>65,456,389</b>	-	-	-	<b>85,122,100</b>	<b>166,463,163</b>	<b>161,443,163</b>	<b>4,920,000</b>	<b>100,000</b>	<b>398,157,652</b>
RUTAS Y CAMINOS	225,519,906	140,519,906	80,497,577	60,022,329	-	-	-	85,000,000	156,680,050	156,580,050	-	100,000	382,199,956
FERROVIARIO	122,100	-	-	-	-	-	-	122,100	4,440,000	-	4,440,000	-	4,562,100
AEREO	6,052,483	6,052,483	618,423	5,434,060	-	-	-	-	5,343,113	4,863,113	480,000	-	11,395,596
ECOLOGIA	19,430,753	15,838,383	12,966,295	2,872,088	-	-	-	3,592,370	1,668,830	1,668,830	-	-	21,099,583
AGRICULTURA, GANADERIA Y REC. NATURALES RENOVABLES	111,623,361	98,081,159	78,127,745	19,953,414	-	-	-	13,542,202	120,683,695	93,524,664	1,197,740	25,961,291	232,307,056
INDUSTRIA	6,225,930	5,892,330	5,525,368	366,962	-	-	-	333,600	5,000	5,000	-	-	6,230,930
<b>COMERCIO, TURISMO Y OTROS SERVICIOS</b>	<b>16,912,285</b>	<b>14,725,285</b>	<b>12,961,912</b>	<b>1,763,373</b>	-	-	-	<b>2,187,000</b>	<b>17,416,554</b>	<b>1,110,214</b>	<b>15,416,340</b>	<b>890,000</b>	<b>34,328,839</b>
COMERCIO, ALMACENAMIENTO Y DEPOSITO	794,951	764,951	612,208	152,743	-	-	-	30,000	1,030,214	60,214	350,000	620,000	1,825,165
TURISMO	16,117,334	13,960,334	12,349,704	1,610,630	-	-	-	2,157,000	16,386,340	1,050,000	15,066,340	270,000	32,503,674
SEGUROS Y FINANZAS	6,000,000	-	-	-	-	-	-	6,000,000	75,802,664	-	75,802,664	-	81,802,664
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	59,694,285	58,644,285	52,290,974	6,353,311	-	-	-	1,050,000	563,558	163,558	400,000	-	60,257,843
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>255,046,430</b>	-	-	-	-	255,046,430	-	-	-	-	-	-	<b>255,046,430</b>
<b>TOTAL</b>	<b>10,338,415,008</b>	<b>7,015,954,628</b>	<b>5,654,951,841</b>	<b>1,361,002,786</b>	-	<b>255,046,430</b>	<b>1,409,893,289</b>	<b>1,657,520,661</b>	<b>1,443,535,713</b>	<b>990,644,270</b>	<b>207,589,426</b>	<b>245,302,017</b>	<b>11,781,950,721</b>