

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en	Bienes y	Otros	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
			Personal (1)	Servicios (2)	Gastos (3)								
ADMINISTRACION GUBERNAMENTAL	1.166.142.967	557.945.205	491.957.045	65.988.161	-	-	-	608.197.761	141.220.404	35.830.721	45.866.875	59.522.808	1.307.363.371
LEGISLATIVA	67.022.133	66.873.583	57.301.885	9.571.699	-	-	-	148.550	740.075	740.075	-	-	67.762.209
JUDICIAL	250.712.719	250.712.719	232.828.865	17.883.854	-	-	-	-	30.976.578	30.976.578	-	-	281.689.298
ADMINISTRACION GENERAL	169.511.140	169.414.538	138.166.683	31.247.855	-	-	-	96.603	1.486.434	1.486.434	-	-	170.997.574
DIRECCION SUPERIOR EJECUTIVA	48.663.568	48.568.412	37.060.171	11.508.241	-	-	-	95.156	269.341	269.341	-	-	48.932.909
SERVICIOS GENERALES	120.847.572	120.846.126	101.106.512	19.739.614	-	-	-	1.447	1.217.093	1.217.093	-	-	122.064.666
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	609.959.389	2.006.781	1.598.837	407.943	-	-	-	607.952.609	107.823.007	2.433.325	45.866.875	59.522.808	717.782.397
ADMINISTRACION FISCAL	51.908.672	51.908.672	46.719.338	5.189.334	-	-	-	-	171.243	171.243	-	-	52.079.915
CONTROL DE LA GESTION PUBLICA	14.235.885	14.235.885	13.170.675	1.065.209	-	-	-	-	23.066	23.066	-	-	14.258.951
INFORMACION Y ESTADISTICAS BASICAS	2.793.028	2.793.028	2.170.762	622.266	-	-	-	-	-	-	-	-	2.793.028
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	413.762.615	413.762.615	387.845.524	25.917.090	-	-	-	-	9.772.301	9.655.301	117.000	-	423.534.916
SEGURIDAD INTERIOR	370.450.756	370.450.756	350.316.049	20.134.706	-	-	-	-	8.815.117	8.698.117	117.000	-	379.265.873
SISTEMA PENAL	33.806.553	33.806.553	30.240.499	3.566.054	-	-	-	-	934.796	934.796	-	-	34.741.349
ADMINISTRACION DE LA SEGURIDAD	9.505.306	9.505.306	7.288.976	2.216.330	-	-	-	-	22.388	22.388	-	-	9.527.694
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	3.269.040.926	2.274.622.436	2.093.164.846	181.457.590	-	-	815.569.354	178.849.136	164.181.865	85.458.982	5.636.604	73.086.279	3.433.222.790
SALUD	703.584.214	702.928.858	611.078.929	91.849.929	-	-	-	655.356	21.332.535	20.585.935	746.600	-	724.916.749
MEDICINA PREVENTIVA	926.668	296.368	179.560	116.800	-	-	-	630.300	132.819	132.819	-	-	1.059.486
MEDICINA ASISTENCIAL	599.745.496	599.745.496	553.874.672	45.870.824	-	-	-	-	8.641.599	8.641.599	-	-	608.387.094
SANEAMIENTO AMBIENTAL	17.115.185	17.115.185	10.555.056	6.560.073	-	-	-	56	11.091.571	10.344.971	746.600	-	28.206.755
ADMINISTRACION DE LA SALUD	85.796.866	85.771.866	46.469.642	39.302.224	-	-	-	25.000	1.466.547	1.466.547	-	-	87.263.413
PROMOCION Y ASISTENCIA SOCIAL	128.497.548	92.987.184	99.341.477	6.354.294	-	-	-	29.156.070	9.967.969	4.988.465	4.842.004	137.500	138.465.516
SEGURIDAD SOCIAL	842.451.151	19.733.192	15.858.496	3.874.696	-	-	815.569.354	7.148.605	-	-	-	-	842.451.151
EDUCACION	1.466.829.907	1.342.799.165	1.291.534.993	51.264.172	-	-	-	124.030.742	14.594.175	14.594.175	-	-	1.481.424.082
EDUCACION INICIAL	66.061.579	66.061.579	65.440.134	621.445	-	-	-	-	93.586	93.586	-	-	66.155.165
EDUCACION PRIMARIA	352.532.784	352.532.784	343.210.730	9.322.054	-	-	-	-	2.704.682	2.704.682	-	-	355.237.466
EDUCACION ESPECIAL	44.014.076	44.014.076	40.048.410	3.965.666	-	-	-	-	4.836.474	4.836.474	-	-	48.850.550
EDUCACION MEDIA Y TECNICA	390.948.449	390.948.449	384.972.644	5.975.804	-	-	-	-	4.292.000	4.292.000	-	-	395.240.449
EDUCACION ARTISTICA	20.054.466	20.054.466	19.929.254	125.212	-	-	-	-	5.116	5.116	-	-	20.059.582
EDUCACION SUPERIOR Y UNIVERSITARIA	75.912.857	75.912.857	75.734.133	178.724	-	-	-	-	-	-	-	-	75.912.857
EDUCACION NO FORMAL	59.171.750	59.171.750	58.973.446	198.304	-	-	-	-	-	-	-	-	59.171.750
ADMINISTRACION DE LA EDUCACION	444.838.636	322.342.894	292.528.795	29.814.099	-	-	-	122.495.742	190.787	190.787	-	-	445.029.423
CULTURA (INCLUYE CULTO)	5.915.780	5.315.780	5.024.808	290.972	-	-	-	-	600.000	576.561	-	-	6.492.341
DEPORTES Y RECREACION	7.379.530	6.444.530	5.672.638	771.892	-	-	-	-	935.000	1.894.968	-	-	9.274.498
CIENCIA Y TECNICA	27.400	-	-	-	-	-	-	27.400	377.546	377.546	-	-	404.946
INVESTIGACION Y DESARROLLO	25.000	-	-	-	-	-	-	-	25.000	377.546	-	-	402.546
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	2.400	-	-	-	-	-	-	-	-	-	-	-	2.400
TRABAJO	38.336.206	20.578.438	19.171.093	1.407.345	-	-	-	17.757.768	59.325	59.325	-	-	38.395.531
PROMOCION DEL EMPLEO Y LA CAPACITACION	22.640.174	4.882.406	4.663.716	218.690	-	-	-	17.757.768	15.886	15.886	-	-	22.656.060
FISCALIZACION LABORAL	15.696.032	15.696.032	14.507.377	1.188.655	-	-	-	-	43.439	43.439	-	-	15.739.471
VIVIENDA Y URBANISMO	22.619.493	22.546.299	16.671.126	5.875.173	-	-	-	73.195	99.633.731	26.636.952	48.000	72.948.779	122.253.224
VIVIENDA Y PROMOCION HABITACIONAL	22.619.493	22.546.299	16.671.126	5.875.173	-	-	-	73.195	93.902.749	25.619.687	48.000	68.235.062	116.522.243
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	5.730.981	1.017.265	-	4.713.716	5.730.981
AGUA POTABLE Y ALCANTARILLADO	66.695.007	66.695.007	45.863.025	20.831.982	-	-	-	-	18.216.584	18.216.584	-	-	84.911.590
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	529.564.158	473.246.385	224.466.560	248.779.825	-	-	-	56.317.773	152.337.189	95.963.897	43.167.634	13.205.658	681.901.347
ENERGIA, COMBUSTIBLES Y MINERIA	300.964.504	293.369.279	82.659.907	210.709.372	-	-	-	7.595.225	28.457.433	26.636.989	1.276.450	543.994	329.421.937
GENERACION Y DISTRIBUCION DE ENERGIA	281.134.504	281.134.504	71.512.132	209.622.373	-	-	-	-	26.609.659	26.609.659	-	-	307.744.163
PROMOCION, CONTROL Y FISCALIZACION	19.830.000	12.234.774	11.147.775	1.086.999	-	-	-	7.595.225	1.847.774	27.330	1.276.450	543.994	21.677.774
COMUNICACIONES	13.672.002	13.672.002	10.584.148	3.087.854	-	-	-	-	670.352	670.352	-	-	14.342.354
TRANSPORTE	107.377.996	66.707.718	41.127.467	25.580.251	-	-	-	40.670.277	50.201.918	47.818.918	2.310.000	73.000	157.579.914
RUTAS Y CAMINOS	102.252.386	61.632.984	40.169.805	21.463.178	-	-	-	40.619.402	47.415.064	47.342.064	-	73.000	149.667.450
FERROVIARIO	50.875	-	-	-	-	-	-	50.875	1.850.000	-	1.850.000	-	1.900.875
AEREO	5.074.735	5.074.735	957.662	4.117.073	-	-	-	-	936.854	476.854	460.000	-	6.011.589
ECOLOGIA	8.870.599	8.870.599	7.583.090	1.287.508	-	-	-	-	19.294	19.294	-	-	12.505.353
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	49.169.056	46.717.593	42.843.309	3.874.283	-	-	-	2.451.463	32.701.343	20.720.179	20.833	11.960.331	81.870.399
INDUSTRIA	2.532.732	2.385.282	2.287.482	97.800	-	-	-	147.450	4.989	4.989	-	-	2.537.721
COMERCIO, TURISMO Y OTROS SERVICIOS	12.096.345	10.943.447	10.004.112	939.335	-	-	-	1.152.898	6.850.007	38.430	6.183.243	628.333	18.946.352
COMERCIO, ALMACENAMIENTO Y DEPOSITO	3.995.382	3.625.382	3.389.665	235.717	-	-	-	370.000	420.803	12.470	150.000	258.333	4.416.185
TURISMO	8.100.963	7.318.065	6.614.447	703.618	-	-	-	782.898	6.429.203	25.960	6.033.243	370.000	14.530.166
SEGUROS Y FINANZAS	-	-	-	-	-	-	-	-	33.177.107	-	33.177.107	-	33.177.107
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	31.265.465	30.580.465	27.377.044	3.203.421	-	-	-	685.000	254.746	54.746	200.000	-	31.520.211
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	72.652.256	-	-	-	-	-	-	-	-	-	-	-	72.652.256
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	72.652.256	-	-	-	-	-	-	-	-	-	-	-	72.652.256
TOTAL	5.451.162.921	3.719.576.640	3.197.433.975	522.142.665	-	-	72.652.256	815.569.354	843.364.671	467.511.759	94.788.112	145.814.745	5.918.674.680