

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>2.402.101.691</b>	<b>1.202.554.994</b>	<b>984.867.366</b>	<b>217.687.628</b>	-	-	-	<b>1.199.546.697</b>	<b>469.719.937</b>	<b>135.141.514</b>	<b>225.498.429</b>	<b>109.079.994</b>	<b>2.871.821.628</b>
LEGISLATIVA	164.971.968	163.971.968	127.103.020	36.868.948	-	-	-	1.000.000	11.136.500	-	-	-	176.108.468
JUDICIAL	531.967.617	531.967.617	485.165.904	46.801.713	-	-	-	-	106.343.322	106.343.322	-	-	638.310.939
ADMINISTRACION GENERAL	347.912.609	347.639.077	256.252.915	91.386.161	-	-	-	273.532	6.505.078	6.505.078	-	-	354.417.687
DIRECCION SUPERIOR EJECUTIVA	96.171.372	95.958.856	62.388.046	33.570.810	-	-	-	212.516	2.494.166	2.494.166	-	-	98.665.538
SERVICIOS GENERALES	251.741.237	251.680.221	193.864.869	57.815.351	-	-	-	61.016	4.010.912	4.010.912	-	-	255.752.149
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.202.849.191	4.594.026	3.281.776	1.312.250	-	-	-	1.198.255.165	337.066.323	2.487.900	225.498.429	109.079.994	1.539.915.514
ADMINISTRACION FISCAL	121.673.112	121.655.112	85.599.733	36.065.378	-	-	-	18.000	8.336.935	8.336.935	-	-	130.010.047
CONTROL DE LA GESTION PUBLICA	25.555.683	25.555.683	23.281.966	2.273.717	-	-	-	-	261.142	261.142	-	-	25.816.825
INFORMACION Y ESTADISTICAS BASICAS	7.171.512	7.171.512	4.192.051	2.979.460	-	-	-	-	70.637	70.637	-	-	7.242.149
<b>SERVICIOS DE SEGURIDAD</b>	<b>785.673.179</b>	<b>782.485.679</b>	<b>726.305.489</b>	<b>56.180.191</b>	-	-	-	<b>3.187.500</b>	<b>46.889.222</b>	<b>46.576.722</b>	<b>312.500</b>	-	<b>832.562.401</b>
SEGURIDAD INTERIOR	700.264.169	698.014.169	655.388.268	42.625.901	-	-	-	2.250.000	44.009.468	43.696.968	312.500	-	744.273.637
SISTEMA PENAL	63.877.756	63.127.756	55.848.143	7.279.613	-	-	-	750.000	2.781.754	2.781.754	-	-	66.659.510
ADMINISTRACION DE LA SEGURIDAD	21.531.255	21.343.755	15.069.078	6.274.676	-	-	-	187.500	98.000	98.000	-	-	21.629.255
<b>SERVICIOS SOCIALES</b>	<b>6.296.885.587</b>	<b>4.492.086.143</b>	<b>3.833.642.533</b>	<b>658.443.610</b>	-	-	<b>1.409.893.289</b>	<b>394.906.155</b>	<b>618.133.591</b>	<b>416.077.164</b>	<b>15.982.901</b>	<b>186.073.526</b>	<b>6.915.019.178</b>
SALUD	1.451.823.108	1.446.113.135	1.093.366.346	352.746.788	-	-	-	5.709.974	89.370.249	87.365.564	2.004.685	-	1.541.193.357
MEDICINA PREVENTIVA	9.522.697	7.277.779	792.660	6.485.119	-	-	-	2.244.918	5.649.317	5.649.317	-	-	15.172.014
MEDICINA ASISTENCIAL	1.129.316.737	1.129.316.737	1.001.126.444	128.190.293	-	-	-	-	27.642.022	27.642.022	-	-	1.156.958.758
SANEAMIENTO AMBIENTAL	110.983.344	107.918.288	107.918.288	88.186.548	-	-	-	3.065.056	43.590.899	41.586.214	2.004.685	-	154.574.243
ADMINISTRACION DE LA SALUD	202.000.330	201.600.330	71.715.502	129.884.829	-	-	-	400.000	12.488.011	12.488.011	-	-	214.488.342
PROMOCION Y ASISTENCIA SOCIAL	285.902.356	203.649.965	175.305.354	28.344.611	-	-	-	82.252.391	20.719.945	7.089.329	13.300.616	330.000	306.622.301
SEGURIDAD SOCIAL	1.465.532.108	38.239.264	28.367.187	9.872.077	-	-	1.409.893.289	17.399.555	-	-	-	-	1.465.532.108
EDUCACION	2.829.219.722	2.582.588.686	2.399.234.011	183.354.675	-	-	-	246.631.036	107.230.635	106.865.035	365.600	-	2.936.450.357
EDUCACION INICIAL	127.272.567	127.272.567	124.567.457	2.705.109	-	-	-	-	3.580.107	3.580.107	-	-	130.852.674
EDUCACION PRIMARIA	650.705.020	650.705.020	628.554.878	22.150.142	-	-	-	-	20.808.688	20.808.688	-	-	671.513.708
EDUCACION ESPECIAL	90.590.113	90.590.113	77.067.873	13.522.240	-	-	-	-	22.851.042	22.851.042	-	-	113.441.155
EDUCACION MEDIA Y TECNICA	741.152.339	741.102.339	714.164.914	26.937.425	-	-	-	50.000	33.659.078	33.604.078	55.000	-	774.811.417
EDUCACION ARTISTICA	37.680.462	37.680.462	37.138.714	541.748	-	-	-	-	7.000	7.000	-	-	37.687.462
EDUCACION SUPERIOR Y UNIVERSITARIA	143.325.155	143.325.155	142.204.915	1.120.240	-	-	-	-	316.487	316.487	-	-	143.641.642
EDUCACION NO FORMAL	108.864.588	108.864.588	107.217.376	1.647.212	-	-	-	-	1.845.838	1.845.838	-	-	110.710.426
ADMINISTRACION DE LA EDUCACION	899.312.047	655.692.554	547.350.820	108.341.734	-	-	-	233.619.493	5.366.749	5.366.749	-	-	894.678.796
CULTURA (INCLUYE CULTO)	18.587.567	11.628.091	10.033.954	1.594.137	-	-	-	6.959.476	1.891.763	1.616.163	275.600	-	20.479.330
DEPORTES Y RECREACION	21.729.865	15.727.798	10.933.111	4.794.687	-	-	-	6.002.067	16.903.883	16.868.883	35.000	-	38.633.747
CIENCIA Y TECNICA	5.105.000	40.000	-	40.000	-	-	-	5.065.000	1.673.727	900.000	12.000	761.727	6.778.727
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	900.000	900.000	-	-	960.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	5.045.000	40.000	-	40.000	-	-	-	5.005.000	773.727	-	12.000	761.727	5.818.727
TRABAJO	80.708.833	43.144.633	35.386.194	7.758.439	-	-	-	37.564.200	340.513	340.513	-	-	81.049.346
PROMOCION DEL EMPLEO Y LA CAPACITACION	50.826.692	13.262.492	8.566.190	4.696.302	-	-	-	37.564.200	170.329	170.329	-	-	50.997.021
FISCALIZACION LABORAL	29.882.141	29.882.141	26.820.003	3.062.137	-	-	-	-	170.184	170.184	-	-	30.052.325
VIVIENDA Y URBANISMO	49.014.187	48.730.187	29.100.504	19.629.683	-	-	-	284.000	269.273.039	83.991.240	300.000	184.981.799	318.287.226
VIVIENDA Y PROMOCION HABITACIONAL	49.014.187	48.730.187	29.100.504	19.629.683	-	-	-	284.000	251.086.196	76.378.110	300.000	174.408.086	300.100.383
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	18.186.843	7.613.130	-	-	10.573.713
AGUA POTABLE Y ALCANTARILLADO	129.580.274	129.580.274	72.882.937	56.697.337	-	-	-	-	129.525.484	129.525.484	-	-	259.105.758
<b>SERVICIOS ECONOMICOS</b>	<b>1.098.076.247</b>	<b>954.780.573</b>	<b>424.710.543</b>	<b>530.070.029</b>	<b>923.660</b>	-	-	<b>143.295.674</b>	<b>656.898.084</b>	<b>424.994.131</b>	<b>116.486.788</b>	<b>115.417.165</b>	<b>1.755.897.991</b>
ENERGIA, COMBUSTIBLES Y MINERIA	571.709.777	549.271.104	147.323.347	401.947.757	-	-	-	22.438.673	218.939.936	142.309.967	5.096.515	71.533.454	790.649.713
GENERACION Y DISTRIBUCION DE ENERGIA	524.799.516	524.799.516	126.775.000	398.024.516	-	-	-	-	142.082.469	142.082.469	-	-	666.881.985
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	-	-	-	-	-	-	-	-	59.769.000	59.769.000	-	-	59.769.000
PROMOCION, CONTROL Y FISCALIZACION	46.910.261	24.471.588	20.548.347	3.923.241	-	-	-	22.438.673	17.088.467	227.498	5.096.515	11.764.454	63.998.728
COMUNICACIONES	29.931.138	20.848.402	29.931.138	9.082.735	-	-	-	-	6.329.000	6.329.000	-	-	36.260.138
TRANSPORTE	245.509.032	160.214.779	83.170.959	77.043.821	-	-	-	85.294.252	183.741.869	178.608.869	5.060.000	73.000	429.250.901
RUTAS Y CAMINOS	235.371.514	150.199.362	80.939.638	69.259.724	-	-	-	85.172.152	173.662.944	173.589.944	-	73.000	409.034.458
FERROVIARIO	122.100	-	-	-	-	-	-	122.100	4.440.000	4.440.000	-	-	4.562.100
AEREO	10.015.418	10.015.418	2.231.321	7.784.097	-	-	-	-	5.638.925	5.018.925	620.000	-	15.654.343
ECOLOGIA	23.577.209	18.885.099	14.440.511	4.444.588	-	-	-	4.692.110	1.424.322	1.236.830	187.492	-	25.001.531
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	117.756.792	101.152.097	79.187.992	21.964.105	-	-	-	16.604.695	149.224.789	95.231.298	12.263.114	41.730.376	266.981.580
INDUSTRIA	9.012.420	7.238.920	5.458.465	1.780.454	-	-	-	-	580.635	55.900	64.400	-	9.593.054
COMERCIO, TURISMO Y OTROS SERVICIOS	32.429.509	27.787.065	22.196.853	5.590.211	-	-	-	4.642.444	18.636.952	493.934	16.523.018	1.620.000	51.066.461
COMERCIO, ALMACENAMIENTO Y DEPOSITO	15.681.789	13.531.789	9.631.608	3.900.181	-	-	-	2.150.000	384.014	384.014	620.000	-	17.035.803
TURISMO	16.747.720	14.255.275	12.565.245	1.690.030	-	-	-	2.492.444	17.282.938	109.920	16.173.018	1.000.000	34.030.658
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	76.892.249	-	76.892.249	-	82.892.249
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	62.150.372	60.300.372	52.084.014	8.216.358	923.660	-	-	1.850.000	1.128.333	728.333	400.000	-	64.202.364
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>255.144.411</b>	-	-	-	-	<b>255.144.411</b>	-	-	-	-	-	-	<b>255.144.411</b>
<b>TOTAL</b>	<b>10.837.881.115</b>	<b>7.431.907.389</b>	<b>5.969.525.931</b>	<b>1.462.381.458</b>	<b>923.660</b>	<b>255.144.411</b>	<b>1.409.893.289</b>	<b>1.740.936.027</b>	<b>1.791.640.833</b>	<b>1.022.789.530</b>	<b>358.280.618</b>	<b>410.570.685</b>	<b>12.630.445.609</b>