

PROVINCIA DEL NEUQUEN
 ADMINISTRACION PUBLICA NO FINANCIERA PROVINCIAL
 BASE DEVENGADO - ACUMULADO AL 30 DE SEPTIEMBRE DE 2012 - DATOS PROVISORIOS
 - en Pesos Corrientes -

Planilla 1.3

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	1.787.322.818	847.402.772	732.428.491	114.974.282	-	-	-	939.920.005	219.587.471	54.431.860	67.906.580	97.249.031	2.006.910.288
LEGISLATIVA	102.781.923	102.432.223	86.535.991	15.896.232	-	-	-	349.700	2.957.553	2.957.553	-	-	105.739.476
JUDICIAL	376.561.486	376.561.486	348.718.131	27.843.356	-	-	-	-	46.533.261	46.533.261	-	-	423.094.748
ADMINISTRACION GENERAL	262.879.945	262.679.955	203.093.181	59.586.774	-	-	-	199.991	1.967.387	1.967.387	-	-	264.847.332
DIRECCION SUPERIOR EJECUTIVA	74.750.302	74.551.758	51.661.739	22.890.019	-	-	-	-	420.371	420.371	-	-	75.170.673
SERVICIOS GENERALES	188.129.643	188.128.197	151.431.442	36.696.755	-	-	-	1.447	1.547.015	1.547.015	-	-	189.676.659
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	942.551.764	3.199.409	2.633.699	565.710	-	-	-	939.352.355	167.593.575	2.437.965	67.906.580	97.249.031	1.110.145.339
ADMINISTRACION FISCAL	77.366.956	77.348.956	68.965.017	8.383.939	-	-	-	18.000	465.835	465.835	-	-	77.832.791
CONTROL DE LA GESTION PUBLICA	20.711.335	20.711.335	19.267.834	1.443.501	-	-	-	-	31.214	31.214	-	-	20.742.549
INFORMACION Y ESTADISTICAS BASICAS	4.469.407	4.469.407	3.214.638	1.254.769	-	-	-	-	38.645	38.645	-	-	4.508.052
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	613.194.692	612.749.459	572.207.616	40.541.843	-	-	-	445.233	28.529.919	28.412.919	117.000	-	641.724.611
SEGURIDAD INTERIOR	547.568.639	547.163.640	516.432.067	30.731.573	-	-	-	405.000	27.552.902	27.435.902	117.000	-	575.121.541
SISTEMA PENAL	50.433.103	50.392.869	44.501.246	5.891.624	-	-	-	40.233	934.796	934.796	-	-	51.367.899
ADMINISTRACION DE LA SEGURIDAD	15.192.950	15.192.950	11.274.304	3.918.646	-	-	-	-	42.221	42.221	-	-	15.235.171
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	4.949.452.128	3.443.172.316	3.106.250.786	336.921.529	-	-	1.230.815.058	275.464.754	274.587.641	139.221.013	10.802.004	124.564.625	5.224.039.769
SALUD	1.071.205.198	1.069.794.342	896.210.966	173.583.376	-	-	-	1.410.856	30.082.957	29.248.357	834.600	-	1.101.288.155
MEDICINA PREVENTIVA	1.891.039	842.739	228.820	613.919	-	-	-	1.048.300	287.178	287.178	-	-	2.178.217
MEDICINA ASISTENCIAL	907.997.589	907.997.589	816.826.435	91.171.153	-	-	-	-	12.786.970	12.786.970	-	-	920.784.559
SANEAMIENTO AMBIENTAL	22.710.209	22.710.153	15.591.530	7.118.624	-	-	-	56	14.095.182	13.260.582	834.600	-	36.805.392
ADMINISTRACION DE LA SALUD	138.606.360	138.243.860	63.564.181	74.679.680	-	-	-	362.500	2.913.627	2.913.627	-	-	141.519.987
PROMOCION Y ASISTENCIA SOCIAL	195.834.862	152.491.442	138.324.216	14.167.227	-	-	-	43.343.420	15.528.750	5.452.346	9.856.404	220.000	211.363.612
SEGURIDAD SOCIAL	1.270.308.059	30.272.711	23.287.607	6.985.104	-	-	1.230.815.058	9.220.290	-	-	-	-	1.270.308.059
EDUCACION	2.216.443.007	2.028.866.910	1.928.782.786	98.084.123	-	-	-	189.576.098	25.472.632	25.472.632	-	-	2.241.915.639
EDUCACION INICIAL	98.829.433	98.829.433	97.202.259	1.627.174	-	-	-	-	174.311	174.311	-	-	99.003.744
EDUCACION PRIMARIA	526.089.063	526.089.063	508.992.698	17.096.365	-	-	-	-	6.631.341	6.631.341	-	-	532.720.404
EDUCACION ESPECIAL	68.122.109	68.122.109	59.829.381	8.292.728	-	-	-	-	9.553.362	9.553.362	-	-	77.675.470
EDUCACION MEDIA Y TECNICA	585.235.345	585.235.345	573.984.451	11.250.895	-	-	-	-	5.660.765	5.660.765	-	-	590.896.111
EDUCACION ARTISTICA	30.405.907	30.405.907	30.169.604	236.303	-	-	-	-	5.116	5.116	-	-	30.411.022
EDUCACION SUPERIOR Y UNIVERSITARIA	114.590.186	114.590.186	114.311.370	278.817	-	-	-	-	-	-	-	-	114.590.186
EDUCACION NO FORMAL	86.227.178	86.227.178	85.862.475	364.703	-	-	-	-	405.642	405.642	-	-	86.632.820
ADMINISTRACION DE LA EDUCACION	684.861.501	499.378.498	442.069.754	57.308.744	-	-	-	185.483.003	379.540	379.540	-	-	685.241.041
CULTURA (INCLUYE CULTO)	8.878.712	8.214.712	7.762.168	452.544	-	-	-	664.000	761.807	761.807	-	-	9.640.520
DEPORTES Y RECREACION	13.203.573	9.774.478	8.598.627	1.175.851	-	-	-	3.429.095	1.900.748	1.900.748	-	-	15.104.321
CIENCIA Y TECNICA	51.781	9.381	-	9.381	-	-	-	42.400	405.231	377.546	-	27.685	457.012
INVESTIGACION Y DESARROLLO	40.000	-	-	-	-	-	-	40.000	377.546	377.546	-	-	417.546
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	11.781	9.381	-	9.381	-	-	-	2.400	27.685	27.685	-	27.685	39.466
TRABAJO	63.487.382	31.736.538	28.730.982	3.005.556	-	-	-	31.750.844	90.945	90.945	-	-	63.578.327
PROMOCION DEL EMPLEO Y LA CAPACITACION	39.824.851	8.074.007	7.002.350	1.071.657	-	-	-	31.750.844	15.886	15.886	-	-	39.840.737
FISCALIZACION LABORAL	23.662.531	23.662.531	21.728.631	1.933.899	-	-	-	-	75.059	75.059	-	-	23.737.590
VIVIENDA Y URBANISMO	34.944.195	34.823.348	24.832.205	9.991.143	-	-	-	120.847	174.466.166	50.038.227	111.000	124.316.940	209.410.361
VIVIENDA Y PROMOCION HABITACIONAL	34.944.195	34.823.348	24.832.205	9.991.143	-	-	-	120.847	159.795.015	45.303.671	111.000	114.380.343	194.739.210
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	14.671.152	4.734.555	-	9.936.597	14.671.152
AGUA POTABLE Y ALCANTARILLADO	97.177.644	97.177.644	66.082.025	31.095.619	-	-	-	-	28.540.961	28.540.961	-	-	125.718.604
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	800.122.871	703.817.537	322.887.236	380.008.745	921.556	-	-	96.305.334	288.388.790	132.453.832	63.778.237	92.156.721	1.088.511.661
ENERGIA, COMBUSTIBLES Y MINERIA	439.381.519	423.423.798	109.654.015	313.769.783	-	-	-	15.957.721	108.429.684	37.005.275	1.779.295	69.645.115	547.811.203
GENERACION Y DISTRIBUCION DE ENERGIA	405.088.932	405.088.932	93.251.492	311.837.441	-	-	-	-	36.943.194	36.943.194	-	-	442.032.127
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBURC	-	-	-	-	-	-	-	-	59.769.000	-	-	59.769.000	59.769.000
PROMOCION, CONTROL Y FISCALIZACION	34.292.586	18.334.866	16.402.523	1.932.343	-	-	-	15.957.721	11.717.490	62.080	1.779.295	9.876.115	46.010.076
COMUNICACIONES	21.699.751	21.699.751	15.713.211	5.986.539	-	-	-	-	1.657.027	1.657.027	-	-	23.356.777
TRANSPORTE	164.530.106	103.624.947	60.705.064	42.919.883	-	-	-	60.905.159	73.475.230	70.562.230	2.840.000	73.000	238.005.336
RUTAS Y CAMINOS	156.488.427	95.644.318	59.033.014	36.611.304	-	-	-	60.844.109	69.879.403	69.806.403	-	73.000	226.367.830
FERROVIARIO	61.050	-	-	-	-	-	-	61.050	2.220.000	-	2.220.000	-	2.281.050
AEREO	7.980.828	7.980.828	1.672.050	6.308.579	-	-	-	-	1.375.827	755.827	620.000	-	9.356.456
ECOLOGIA	17.405.589	13.780.129	11.702.649	2.077.481	-	-	-	3.625.460	948.030	760.538	187.492	-	18.353.619
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	76.314.742	70.588.574	63.693.823	6.894.751	-	-	-	5.726.168	43.828.851	21.791.909	681.668	21.355.273	120.143.593
INDUSTRIA	4.471.080	4.240.030	3.804.970	435.060	-	-	-	231.050	4.989	4.989	-	-	4.476.069
COMERCIO, TURISMO Y OTROS SERVICIOS	21.552.012	18.879.735	16.706.139	2.173.596	-	-	-	2.672.276	8.007.360	92.664	6.831.362	1.083.333	29.559.372
COMERCIO, ALMACENAMIENTO Y DEPOSITO	8.928.667	7.821.329	6.815.560	1.005.769	-	-	-	1.107.339	629.852	66.519	150.000	413.333	9.558.520
TURISMO	12.623.345	11.058.407	9.890.579	1.167.828	-	-	-	-	7.377.507	26.145	6.681.362	670.000	20.000.852
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	51.158.419	-	51.158.419	-	57.158.419
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	48.768.073	47.580.573	40.907.365	5.751.652	921.556	-	-	1.187.500	879.200	579.200	300.000	-	49.647.273
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	108.126.308	-	-	-	-	108.126.308	-	-	-	-	-	-	108.126.308
TOTAL	8.258.218.816	5.607.142.083	4.733.774.130	872.446.398	921.556	108.126.308	1.230.815.058	1.312.135.367	811.093.821	354.519.624	142.603.820	313.970.377	9.069.312.637