

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	2.744.827.937	1.317.416.926	1.072.334.354	231.993.622	13.088.950	17.217.420	-	1.410.193.591	464.129.698	140.183.354	234.130.807	89.815.537	3.208.957.635
LEGISLATIVA	157.798.813	156.898.813	125.573.520	31.325.293	-	-	-	900.000	11.014.687	11.014.687	-	-	168.813.500
JUDICIAL	584.611.758	584.611.758	49.874.940	534.736.819	-	-	-	-	103.889.113	103.889.113	-	-	688.500.871
ADMINISTRACION GENERAL	400.394.178	398.957.371	280.802.338	118.155.034	-	-	-	1.436.807	5.343.683	5.343.683	-	-	405.737.861
DIRECCION SUPERIOR EJECUTIVA	133.442.114	132.027.770	71.821.639	60.206.131	-	-	-	1.414.344	2.094.714	2.094.714	-	-	135.536.828
SERVICIOS GENERALES	266.952.064	266.929.601	208.980.699	57.948.902	-	-	-	22.463	3.248.968	3.248.968	-	-	270.201.033
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.412.576.524	4.737.740	3.836.021	901.719	-	-	-	1.407.838.784	326.423.867	2.477.522	234.130.807	89.815.537	1.739.000.391
ADMINISTRACION FISCAL	152.894.836	135.659.417	96.077.341	26.493.126	13.088.950	17.217.420	-	18.000	17.283.227	17.283.227	-	-	170.178.063
CONTROL DE LA GESTION PUBLICA	29.098.915	29.098.915	26.823.455	2.275.460	-	-	-	-	91.086	91.086	-	-	29.190.001
INFORMACION Y ESTADISTICAS BASICAS	7.452.912	7.452.912	4.484.861	2.968.051	-	-	-	-	84.036	84.036	-	-	7.536.948
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	861.530.842	860.651.109	794.115.514	66.535.595	-	-	-	879.733	43.547.784	43.074.784	473.000	-	905.078.626
SEGURIDAD INTERIOR	770.160.934	769.530.934	716.880.147	52.650.788	-	-	-	630.000	40.793.457	40.320.457	473.000	-	810.954.391
SISTEMA PENAL	69.267.990	69.205.756	61.243.930	7.961.827	-	-	-	62.233	2.678.591	2.678.591	-	-	71.946.581
ADMINISTRACION DE LA SEGURIDAD	22.101.919	21.914.419	15.991.438	5.922.981	-	-	-	187.500	75.736	75.736	-	-	22.177.655
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	6.974.258.389	5.147.133.024	4.323.353.561	823.779.463	-	-	1.409.893.289	417.232.076	676.196.443	450.947.770	20.486.003	204.762.670	7.650.454.831
SALUD	1.657.458.753	1.651.853.779	1.240.020.837	411.832.942	-	-	-	5.604.974	112.582.043	110.647.359	1.934.685	-	1.770.040.796
MEDICINA PREVENTIVA	8.299.581	6.269.663	792.660	5.477.003	-	-	-	2.029.918	5.864.422	5.864.422	-	-	14.164.003
MEDICINA ASISTENCIAL	1.304.834.851	1.304.834.851	1.130.957.938	173.876.912	-	-	-	-	26.231.658	26.231.658	-	-	1.331.066.509
SANEAMIENTO AMBIENTAL	111.912.737	108.917.681	108.917.681	87.406.602	-	-	-	2.995.056	58.183.901	56.249.216	1.934.685	-	170.096.638
ADMINISTRACION DE LA SALUD	232.411.584	231.831.584	86.759.158	145.072.426	-	-	-	580.000	22.302.062	22.302.062	-	-	254.713.646
PROMOCION Y ASISTENCIA SOCIAL	311.620.653	224.390.969	192.580.553	31.810.416	-	-	-	87.229.684	19.227.778	7.259.909	11.437.869	530.000	330.848.431
SEGURIDAD SOCIAL	1.461.176.570	38.239.264	28.367.187	9.872.077	-	-	1.409.893.289	13.044.017	-	-	-	-	1.461.176.570
EDUCACION	3.232.135.223	2.964.680.014	2.693.489.149	271.190.864	-	-	-	267.455.209	107.745.636	106.505.636	1.240.000	-	3.339.880.859
EDUCACION INICIAL	151.088.798	151.088.798	141.928.279	9.160.519	-	-	-	-	3.772.960	3.772.960	-	-	154.861.758
EDUCACION PRIMARIA	780.428.957	780.428.957	741.567.991	38.860.966	-	-	-	-	23.481.733	23.481.733	-	-	803.910.690
EDUCACION ESPECIAL	112.824.456	112.824.456	91.980.740	20.843.716	-	-	-	-	22.699.042	22.699.042	-	-	135.523.499
EDUCACION MEDIA Y TECNICA	845.544.559	845.544.559	806.053.815	39.490.744	-	-	-	-	34.762.128	34.762.128	-	-	880.306.688
EDUCACION ARTISTICA	43.399.081	43.399.081	42.894.879	504.202	-	-	-	-	5.116	5.116	-	-	43.404.197
EDUCACION SUPERIOR Y UNIVERSITARIA	161.170.017	161.140.017	160.472.504	667.514	-	-	-	30.000	183.661	183.661	-	-	161.353.678
EDUCACION NO FORMAL	121.116.701	121.116.701	118.661.782	2.454.919	-	-	-	-	1.751.382	1.751.382	-	-	122.868.083
ADMINISTRACION DE LA EDUCACION	980.553.671	719.971.256	567.167.981	152.803.275	-	-	-	260.582.414	4.853.416	4.853.416	-	-	985.407.087
CULTURA (INCLUYE CULTO)	13.177.205	12.049.205	10.781.878	1.267.327	-	-	-	1.128.000	1.210.831	1.210.831	-	-	14.388.036
DEPORTES Y RECREACION	22.831.777	17.116.982	11.979.299	5.137.683	-	-	-	5.714.795	15.025.366	13.785.366	1.240.000	-	37.857.143
CIENCIA Y TECNICA	88.873	23.873	-	23.873	-	-	-	65.000	2.049.727	900.000	-	1.149.727	2.138.600
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	900.000	900.000	-	-	960.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	28.873	23.873	-	23.873	-	-	-	5.000	1.149.727	-	-	1.149.727	1.178.600
TRABAJO	93.110.940	49.746.747	40.484.553	9.262.194	-	-	-	43.364.192	343.189	343.189	-	-	93.454.129
PROMOCION DEL EMPLEO Y LA CAPACITACION	57.885.388	14.521.196	9.806.361	4.714.835	-	-	-	43.364.192	165.886	165.886	-	-	58.051.274
FISCALIZACION LABORAL	35.225.552	35.225.552	30.678.193	4.547.359	-	-	-	-	177.303	177.303	-	-	35.402.855
VIVIENDA Y URBANISMO	58.143.348	57.674.348	36.237.911	21.436.437	-	-	-	469.000	308.176.650	103.872.758	1.220.949	203.082.943	366.319.999
VIVIENDA Y PROMOCION HABITACIONAL	58.143.348	57.674.348	36.237.911	21.436.437	-	-	-	469.000	285.234.996	93.060.766	300.000	191.874.230	343.378.344
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	22.941.654	10.811.993	920.949	11.208.713	22.941.654
AGUA POTABLE Y ALCANTARILLADO	160.524.030	160.524.030	92.173.371	68.350.659	-	-	-	-	125.405.419	121.418.919	3.986.500	-	285.929.449
OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	-	666.000	-	666.000	-	666.000
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	1.217.354.401	1.067.467.168	463.896.178	595.101.515	8.469.475	-	-	149.887.233	684.117.687	423.389.208	140.519.873	120.208.606	1.901.472.088
ENERGIA, COMBUSTIBLES Y MINERIA	650.174.264	623.474.874	165.337.374	458.137.501	-	-	-	26.699.390	205.002.122	128.372.153	5.096.515	71.533.454	855.176.387
GENERACION Y DISTRIBUCION DE ENERGIA	597.109.475	597.109.475	142.729.944	454.379.531	-	-	-	-	128.181.629	128.181.629	-	-	725.291.104
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	-	-	-	-	-	-	-	-	59.769.000	-	-	59.769.000	59.769.000
PROMOCION, CONTROL Y FISCALIZACION	53.064.789	26.365.399	22.607.430	3.757.970	-	-	-	26.699.390	17.051.493	190.524	5.096.515	-	70.116.283
COMUNICACIONES	33.322.021	33.322.021	21.700.230	11.621.791	-	-	-	-	6.291.356	6.291.356	-	-	39.613.377
TRANSPORTE	249.950.502	164.747.825	84.779.026	79.968.799	-	-	-	85.202.677	182.424.029	176.519.529	5.831.500	73.000	432.374.531
RUTAS Y CAMINOS	237.946.660	152.774.508	82.232.799	70.541.709	-	-	-	85.172.152	175.572.381	171.637.881	3.861.500	73.000	413.519.041
FERROVIARIO	30.525	-	-	-	-	-	-	30.525	1.110.000	1.110.000	-	-	1.140.525
AEREO	11.973.317	11.973.317	2.546.227	9.427.091	-	-	-	-	5.741.648	4.881.648	860.000	-	17.714.965
ECOLOGIA	27.862.936	21.953.026	17.414.758	4.538.269	-	-	-	5.909.910	1.559.553	1.284.178	275.375	-	29.422.490
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	128.082.676	111.019.845	88.482.613	22.537.233	-	-	-	17.062.831	176.419.331	109.666.346	20.429.829	46.323.156	304.502.007
INDUSTRIA	11.199.062	8.366.420	5.963.477	2.402.944	-	-	-	2.832.642	878.915	66.077	153.842	658.996	12.077.977
COMERCIO, TURISMO Y OTROS SERVICIOS	34.136.190	29.806.407	24.038.820	5.767.587	-	-	-	4.329.783	18.929.220	16.844.408	16.844.408	1.620.000	53.065.411
COMERCIO, ALMACENAMIENTO Y DEPOSITO	15.784.026	13.946.687	10.280.345	3.666.343	-	-	-	1.837.339	1.325.014	355.014	350.000	620.000	17.109.040
TURISMO	18.352.164	15.859.720	13.758.476	2.101.244	-	-	-	2.492.444	17.604.206	109.798	16.494.408	1.000.000	35.956.371
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	91.488.404	-	91.488.404	-	97.488.404
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	76.626.748	74.776.748	56.179.882	10.127.391	8.469.475	-	-	1.850.000	1.124.757	724.757	400.000	-	77.751.505
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	242.712.609	-	-	-	-	242.712.609	-	-	-	-	-	-	242.712.609
TOTAL	12.040.684.177	8.392.668.227	6.653.699.608	1.717.410.195	21.558.425	259.930.028	1.409.893.289	1.978.192.633	1.867.991.612	1.057.595.115			