

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	2.626.833.858	1.239.559.179	1.019.404.837	207.065.392	13.088.950	17.217.420	-	1.370.057.259	269.257.672	91.423.225	88.018.910	89.815.537	2.896.091.529
LEGISLATIVA	150.307.571	149.660.971	122.816.709	26.844.262	-	-	-	646.600	5.711.264	5.711.264	-	-	156.018.836
JUDICIAL	529.411.464	529.411.464	485.344.984	44.066.480	-	-	-	-	68.075.654	68.075.654	-	-	597.487.119
ADMINISTRACION GENERAL	396.364.653	394.927.846	280.405.467	114.522.380	-	-	-	1.436.807	3.713.187	3.713.187	-	-	400.077.840
DIRECCION SUPERIOR EJECUTIVA	131.935.321	130.520.977	71.817.347	58.703.631	-	-	-	1.414.344	1.278.229	1.278.229	-	-	133.213.551
SERVICIOS GENERALES	264.429.332	264.406.869	208.588.120	55.818.749	-	-	-	22.463	2.434.958	2.434.958	-	-	266.864.289
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.372.673.528	4.717.676	3.836.021	881.655	-	-	-	1.367.955.852	180.272.412	2.437.965	88.018.910	89.815.537	1.552.945.940
ADMINISTRACION FISCAL	142.249.585	125.014.165	95.693.341	16.231.874	13.088.950	17.217.420	-	18.000	11.330.775	11.330.775	-	-	153.580.360
CONTROL DE LA GESTION PUBLICA	29.090.954	29.090.954	26.823.455	2.267.500	-	-	-	-	91.086	91.086	-	-	29.182.041
INFORMACION Y ESTADISTICAS BASICAS	6.736.101	6.736.101	4.484.861	2.251.240	-	-	-	-	63.294	63.294	-	-	6.799.395
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	859.675.357	858.983.124	794.115.514	64.867.610	-	-	-	692.233	40.713.224	40.240.224	473.000	-	900.388.581
SEGURIDAD INTERIOR	768.515.980	767.885.981	716.880.147	51.005.834	-	-	-	630.000	38.673.004	38.673.004	473.000	-	807.661.984
SISTEMA PENAL	69.260.631	69.198.397	61.243.930	7.954.468	-	-	-	62.233	1.493.884	1.493.884	-	-	70.754.515
ADMINISTRACION DE LA SEGURIDAD	21.898.746	21.898.746	15.991.438	5.907.308	-	-	-	-	73.336	73.336	-	-	21.972.082
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	7.149.990.814	5.035.632.657	4.323.757.052	711.869.426	6.179	-	1.713.972.093	400.386.064	434.417.433	242.471.008	19.119.757	172.826.668	7.584.408.247
SALUD	1.567.435.480	1.565.227.044	1.239.468.959	325.758.085	6.179	-	-	2.208.436	49.345.285	48.360.685	984.600	-	1.616.780.765
MEDICINA PREVENTIVA	4.516.512	2.888.132	294.500	2.593.632	-	-	-	1.628.380	2.092.884	2.092.884	-	-	6.609.396
MEDICINA ASISTENCIAL	1.304.185.713	1.304.185.713	1.130.904.221	173.281.493	-	-	-	-	18.623.015	18.623.015	-	-	1.322.808.728
SANEAMIENTO AMBIENTAL	29.410.705	29.410.649	21.511.080	7.899.569	-	-	-	56	17.394.279	16.409.679	984.600	-	46.804.984
ADMINISTRACION DE LA SALUD	229.322.549	228.742.549	86.759.158	141.983.391	-	-	-	580.000	11.235.108	11.235.108	-	-	240.557.657
PROMOCION Y ASISTENCIA SOCIAL	304.105.871	224.194.435	192.580.553	31.613.882	-	-	-	79.911.435	17.582.581	5.880.872	11.171.708	530.000	321.688.451
SEGURIDAD SOCIAL	1.770.106.617	43.130.688	32.128.024	11.002.664	-	-	1.713.972.093	13.003.836	-	-	-	-	1.770.106.617
EDUCACION	3.207.267.782	2.945.654.619	2.692.764.778	252.883.662	6.179	-	-	261.613.163	46.917.041	45.677.041	1.240.000	-	3.254.184.822
EDUCACION INICIAL	151.088.788	151.088.788	141.928.279	9.160.509	-	-	-	-	410.239	410.239	-	-	151.499.027
EDUCACION PRIMARIA	780.390.685	780.390.685	741.567.991	38.822.694	-	-	-	-	12.650.852	12.650.852	-	-	793.041.537
EDUCACION ESPECIAL	112.806.125	112.806.125	91.980.740	20.825.385	-	-	-	-	14.391.769	14.391.769	-	-	127.197.894
EDUCACION MEDIA Y TECNICA	838.275.201	838.275.201	805.796.884	32.478.317	-	-	-	-	11.078.609	11.078.609	-	-	849.353.810
EDUCACION ARTISTICA	43.399.081	43.399.081	42.894.879	504.202	-	-	-	-	5.116	5.116	-	-	43.404.197
EDUCACION SUPERIOR Y UNIVERSITARIA	161.140.017	161.140.017	160.472.504	667.514	-	-	-	-	37.364	37.364	-	-	161.177.381
EDUCACION NO FORMAL	121.116.601	121.116.601	118.661.782	2.454.819	-	-	-	-	1.481.876	1.481.876	-	-	122.598.477
ADMINISTRACION DE LA EDUCACION	963.886.999	709.018.031	566.700.541	142.317.490	-	-	-	254.868.968	2.100.463	2.100.463	-	-	965.987.463
CULTURA (INCLUYE CULTO)	12.721.183	11.628.183	10.781.878	840.126	6.179	-	-	1.093.000	891.744	891.744	-	-	13.612.927
DEPORTES Y RECREACION	22.443.101	16.791.906	11.979.299	4.812.606	-	-	-	5.651.195	3.869.009	2.629.009	1.240.000	-	26.312.110
CIENCIA Y TECNICA	86.273	23.873	-	23.873	-	-	-	62.400	1.310.837	830.554	-	480.283	1.397.110
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	830.554	830.554	-	-	890.554
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	26.273	23.873	-	23.873	-	-	-	2.400	480.283	-	-	480.283	506.556
TRABAJO	90.728.926	47.375.206	40.374.553	7.000.653	-	-	-	43.353.720	164.844	164.844	-	-	90.893.770
PROMOCION DEL EMPLEO Y LA CAPACITACION	55.720.166	12.366.445	9.806.361	2.560.085	-	-	-	43.353.720	15.886	15.886	-	-	55.736.052
FISCALIZACION LABORAL	35.008.761	35.008.761	30.568.193	4.440.568	-	-	-	-	148.958	148.958	-	-	35.157.719
VIVIENDA Y URBANISMO	51.525.744	51.292.671	34.266.815	17.025.857	-	-	-	233.073	266.382.525	93.495.192	1.070.949	171.816.385	317.908.270
VIVIENDA Y PROMOCION HABITACIONAL	51.525.744	51.292.671	34.266.815	17.025.857	-	-	-	233.073	245.973.132	84.713.427	150.000	161.109.705	297.498.876
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	20.409.394	8.781.764	920.949	10.706.680	20.409.394
AGUA POTABLE Y ALCANTARILLADO	158.734.120	158.734.120	92.173.371	66.560.750	-	-	-	-	52.048.320	48.061.820	3.986.500	-	210.782.440
OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	-	666.000	666.000	-	-	666.000
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	1.172.846.758	1.031.732.766	462.639.854	560.623.437	8.469.475	-	-	141.113.992	413.626.704	186.308.171	114.573.986	112.744.546	1.586.473.462
ENERGIA, COMBUSTIBLES Y MINERIA	637.924.112	611.260.722	165.337.364	445.923.358	-	-	-	26.663.390	128.065.145	54.752.395	1.779.295	71.533.454	765.989.256
GENERACION Y DISTRIBUCION DE ENERGIA	585.771.876	585.771.876	142.729.934	443.041.942	-	-	-	-	54.595.116	54.595.116	-	-	640.366.991
EXTRACCION E INDUSTRIALIZACION DE MINERALES E HIDROCARBUROS	-	-	-	-	-	-	-	-	59.769.000	-	-	59.769.000	59.769.000
PROMOCION, CONTROL Y FISCALIZACION	52.152.236	25.488.846	22.607.430	2.881.416	-	-	-	26.663.390	13.701.029	157.280	1.779.295	11.764.454	65.853.265
COMUNICACIONES	33.319.819	33.319.819	21.700.230	11.619.590	-	-	-	-	3.190.550	-	-	-	36.510.370
TRANSPORTE	232.201.986	151.594.534	84.098.399	67.496.135	-	-	-	80.607.453	106.597.697	100.790.197	5.734.500	73.000	338.799.684
RUTAS Y CAMINOS	220.542.882	139.965.954	81.555.249	58.410.706	-	-	-	80.576.928	103.869.358	100.031.858	3.764.500	73.000	324.412.240
FERROVIARIO	30.525	-	-	30.525	-	-	-	-	1.110.000	-	1.110.000	-	1.110.000
AEREO	11.628.579	11.628.579	2.543.150	9.085.429	-	-	-	-	1.618.339	758.339	860.000	-	13.246.919
ECOLOGIA	27.385.267	21.538.007	17.414.758	4.123.249	-	-	-	5.847.260	1.079.253	803.878	275.375	-	28.464.520
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	117.776.510	104.430.167	88.245.596	16.184.571	-	-	-	13.346.343	72.474.941	25.930.618	7.421.135	39.123.188	190.251.451
INDUSTRIA	10.289.109	7.576.215	5.943.277	1.632.939	-	-	-	2.712.893	563.953	16.077	152.972	394.904	10.853.062
COMERCIO, TURISMO Y OTROS SERVICIOS	31.461.822	27.375.169	23.720.350	3.654.819	-	-	-	4.086.653	10.253.495	112.890	8.520.605	1.620.000	41.715.317
COMERCIO, ALMACENAMIENTO Y DEPOSITO	13.407.981	11.580.643	9.961.874	1.618.769	-	-	-	1.827.339	855.657	85.657	150.000	620.000	14.263.638
TURISMO	18.053.840	15.794.526	13.758.476	2.036.050	-	-	-	2.259.314	9.397.838	27.233	8.370.605	1.000.000	27.451.678
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	90.290.104	-	90.290.104	-	96.290.104
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	76.488.133	74.638.133	56.179.882	9.988.776	8.469.475	-	-	1.850.000	1.111.565	711.565	400.000	-	77.599.698
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	242.262.179	-	-	-	-	242.262.179	-	-	-	-	-	-	242.262.179
-	12.051.608.965	8.165.907.726	6.599.917.257	1.544.425.865	21.564.604	259.479.598	1.713.972.093	1.912					