

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en	Bienes y	Otros	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
			Personal (1)	Servicios (2)	Gastos (3)								
ADMINISTRACION GUBERNAMENTAL	2.875.165.913	1.384.587.933	1.121.661.909	262.926.024	-	-	-	1.490.577.980	427.635.928	97.146.120	172.954.308	157.535.500	3.302.801.841
LEGISLATIVA	182.414.224	182.114.224	136.261.600	45.852.624	-	-	-	300.000	21.963.000	21.963.000	-	-	204.377.224
JUDICIAL	591.405.166	591.405.166	533.054.118	58.351.048	-	-	-	-	48.908.115	48.908.115	-	-	640.313.281
ADMINISTRACION GENERAL	441.102.663	440.550.663	311.953.815	128.596.848	-	-	-	552.000	13.132.059	12.819.559	312.500	-	454.234.722
DIRECCION SUPERIOR EJECUTIVA	128.414.433	128.394.433	72.509.135	55.885.298	-	-	-	-	20.000	7.612.888	-	-	136.027.321
SERVICIOS GENERALES	312.688.230	312.156.230	239.444.680	72.711.550	-	-	-	532.000	5.519.171	5.206.671	312.500	-	318.207.401
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.495.633.187	5.925.207	4.324.795	1.600.412	-	-	-	1.489.707.980	331.712.516	1.535.208	172.641.808	157.535.500	1.827.345.703
ADMINISTRACION FISCAL	126.040.092	126.022.092	102.261.871	23.760.221	-	-	-	18.000	11.568.804	11.568.804	-	-	137.608.896
CONTROL DE LA GESTION PUBLICA	31.647.546	31.647.546	29.074.234	2.573.312	-	-	-	-	287.256	287.256	-	-	31.934.802
INFORMACION Y ESTADISTICAS BASICAS	6.923.035	6.923.035	4.731.476	2.191.559	-	-	-	-	64.178	64.178	-	-	6.987.213
SERVICIOS DE SEGURIDAD	1.004.197.370	1.002.497.870	925.049.297	77.448.573	-	-	0	1.699.500	36.596.680	36.596.680	-	-	1.040.794.050
SEGURIDAD INTERIOR	904.113.176	902.745.176	837.152.923	65.592.253	-	-	-	1.368.000	35.826.290	35.826.290	-	-	939.939.466
SISTEMA PENAL	78.321.578	78.177.578	72.132.578	6.045.000	-	-	-	144.000	663.048	663.048	-	-	78.984.626
ADMINISTRACION DE LA SEGURIDAD	21.762.616	21.575.116	15.763.796	5.811.320	-	-	-	187.500	107.342	107.342	-	-	21.869.958
SERVICIOS SOCIALES	7.970.136.222	5.641.952.715	4.907.680.373	734.272.342	-	-	1.922.400.472	405.783.035	667.665.759	431.752.090	24.158.163	211.755.506	8.637.801.981
SALUD	1.722.111.335	1.720.149.213	1.379.124.718	341.024.493	-	-	-	1.962.122	63.415.297	60.045.297	3.370.000	-	1.785.526.632
MEDICINA PREVENTIVA	6.615.011	6.412.889	537.096	5.875.795	-	-	-	202.122	5.028.989	5.028.989	-	-	11.644.000
MEDICINA ASISTENCIAL	1.408.139.879	1.406.379.879	1.247.369.731	159.010.148	-	-	-	1.760.000	20.223.058	20.223.058	-	-	1.428.362.937
SANEAMIENTO AMBIENTAL	56.366.589	56.366.589	21.727.558	34.639.031	-	-	-	-	24.539.619	21.569.619	2.970.000	-	80.906.208
ADMINISTRACION DE LA SALUD	250.989.856	250.989.856	109.490.333	141.499.523	-	-	-	-	13.623.631	13.223.631	400.000	-	264.613.487
PROMOCION Y ASISTENCIA SOCIAL	323.875.091	249.282.820	217.924.392	31.358.428	-	-	-	74.592.271	23.927.356	13.004.356	10.123.000	800.000	347.802.447
SEGURIDAD SOCIAL	1.987.739.848	48.889.376	35.642.890	13.246.486	-	-	1.922.400.472	16.450.000	-	-	-	-	1.987.739.848
EDUCACION	3.613.369.406	3.339.950.764	3.094.850.241	245.100.523	-	-	-	273.418.642	131.811.554	130.541.554	1.270.000	-	3.745.180.960
EDUCACION INICIAL	162.768.315	162.768.315	157.129.058	5.639.257	-	-	-	-	7.755.209	7.755.209	-	-	170.523.524
EDUCACION PRIMARIA	862.906.482	862.906.482	822.795.208	40.111.274	-	-	-	-	32.417.711	32.417.711	-	-	895.324.193
EDUCACION ESPECIAL	113.799.717	113.799.717	96.659.946	17.139.771	-	-	-	-	17.093.272	17.093.272	-	-	130.892.989
EDUCACION MEDIA Y TECNICA	950.162.760	950.162.760	912.855.468	37.307.292	-	-	-	-	56.592.497	56.592.497	-	-	1.006.755.257
EDUCACION ARTISTICA	49.621.721	49.621.721	48.770.101	851.620	-	-	-	-	7.438	7.438	-	-	49.629.159
EDUCACION SUPERIOR Y UNIVERSITARIA	185.495.021	185.420.021	183.734.146	1.685.875	-	-	-	75.000	-	-	-	-	185.495.021
EDUCACION NO FORMAL	141.651.676	141.651.676	138.798.097	2.853.579	-	-	-	-	-	-	-	-	141.651.676
ADMINISTRACION DE LA EDUCACION	1.108.000.574	840.348.004	706.910.330	133.437.674	-	-	-	267.652.570	5.537.186	4.937.186	600.000	-	1.113.537.760
CULTURA (INCLUYE CULTO)	15.296.198	15.096.198	13.002.334	2.093.864	-	-	-	200.000	1.045.400	575.400	470.000	-	16.341.598
DEPORTES Y RECREACION	23.666.942	18.175.870	14.195.553	3.980.317	-	-	-	5.491.072	11.362.841	11.162.841	200.000	-	35.029.783
CIENCIA Y TECNICA	85.000	25.000	-	25.000	-	-	-	60.000	3.101.000	-	3.000.000	101.000	3.186.000
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	60.000	-	-	-	60.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	25.000	25.000	-	25.000	-	-	-	-	3.101.000	-	3.000.000	101.000	3.126.000
TRABAJO	92.038.600	53.238.600	45.017.370	8.221.230	-	-	-	38.800.000	350.794	350.794	-	-	92.389.394
PROMOCION DEL EMPLEO Y LA CAPACITACION	51.606.010	12.806.010	10.927.818	1.878.192	-	-	-	38.800.000	139.632	139.632	-	-	51.745.642
FISCALIZACION LABORAL	40.432.590	40.432.590	34.089.552	6.343.038	-	-	-	-	211.162	211.162	-	-	40.643.752
VIVIENDA Y URBANISMO	61.271.255	60.771.255	39.721.992	21.049.263	-	-	-	500.000	336.335.186	119.485.517	5.995.163	210.854.506	397.606.441
VIVIENDA Y PROMOCION HABITACIONAL	61.271.255	60.771.255	39.721.992	21.049.263	-	-	-	500.000	326.575.023	115.460.517	300.000	210.814.506	387.846.278
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	9.760.163	4.025.000	5.695.163	40.000	9.760.163
AGUA POTABLE Y ALCANTARILLADO	169.645.687	169.645.687	95.398.770	74.246.917	-	-	-	-	108.724.572	108.324.572	400.000	-	278.370.259
SERVICIOS ECONOMICOS	1.252.415.157	1.102.831.257	520.929.652	581.901.605	-	-	-	149.583.900	455.830.072	311.089.113	106.907.196	37.833.763	1.708.245.229
ENERGIA, COMBUSTIBLES Y MINERIA	650.027.804	622.469.743	190.567.913	431.901.830	-	-	-	27.558.061	116.120.826	109.904.069	2.541.757	-	766.148.630
GENERACION Y DISTRIBUCION DE ENERGIA	592.981.571	592.981.571	165.901.464	427.080.107	-	-	-	-	110.761.702	109.761.702	1.000.000	-	703.743.273
PROMOCION, CONTROL Y FISCALIZACION	57.046.233	29.488.172	24.666.449	4.821.723	-	-	-	27.558.061	5.359.124	142.367	1.541.757	3.675.000	62.405.357
COMUNICACIONES	36.465.401	36.465.401	23.997.413	12.467.988	-	-	-	-	378.000	378.000	-	-	36.843.401
TRANSPORTE	265.108.582	181.381.184	89.185.375	92.195.809	-	-	-	83.727.398	94.312.802	92.512.802	1.800.000	-	359.421.384
RUTAS Y CAMINOS	251.809.123	168.081.725	85.801.825	82.279.900	-	-	-	83.727.398	88.861.990	88.161.990	700.000	-	340.671.113
FERROVIARIO	-	-	-	-	-	-	-	-	1.100.000	-	1.100.000	-	1.100.000
AEREO	13.299.459	13.299.459	3.383.550	9.915.909	-	-	-	-	4.350.812	4.350.812	-	-	17.650.271
ECOLOGIA	31.806.003	25.117.930	20.918.334	4.199.596	-	-	-	6.688.073	4.310.951	4.310.951	-	-	36.116.954
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLE	143.409.992	122.841.192	97.267.327	25.573.865	-	-	-	20.568.800	148.143.199	103.377.952	12.556.484	32.208.763	291.553.191
INDUSTRIA	4.362.375	4.013.985	3.863.485	150.500	-	-	-	348.390	-	-	-	-	4.362.375
COMERCIO, TURISMO Y OTROS SERVICIOS	40.501.493	37.750.815	30.903.848	6.846.967	-	-	-	2.750.678	7.514.575	390.055	5.174.520	1.950.000	48.016.068
COMERCIO, ALMACENAMIENTO Y DEPOSITO	19.903.588	19.861.710	15.321.143	4.540.567	-	-	-	41.878	1.359.055	309.055	200.000	850.000	21.262.643
TURISMO	20.597.905	17.889.105	15.582.705	2.306.400	-	-	-	2.708.800	6.155.520	81.000	4.974.520	1.100.000	26.753.425
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	84.434.435	84.434.435	-	-	90.434.435
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	74.733.507	72.791.007	64.225.957	8.565.050	-	-	-	1.942.500	615.284	215.284	400.000	-	75.348.791
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	198.892.711	-	-	-	-	-	198.892.711	-	-	-	-	-	198.892.711
TOTAL	13.300.807.373	9.131.869.775	7.475.321.231	1.656.548.544	-	-	1.922.400.472	2.047.644.415	1.587.728.439	876.584.003	304.019.667	407.124.769	14.888.535.812