

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	657.887.317	297.071.371	261.131.344	35.940.026	-	-	-	360.815.946	55.876.149	12.471.836	14.860.789	28.543.523	713.763.465
LEGISLATIVA	41.405.764	41.363.914	33.139.322	8.224.593	-	-	-	41.850	2.973.687	2.973.687	-	-	44.379.451
JUDICIAL	135.388.197	135.388.197	125.882.716	9.505.481	-	-	-	-	7.536.227	7.536.227	-	-	142.924.424
ADMINISTRACION GENERAL	86.854.342	85.599.342	69.383.746	16.215.596	-	-	-	1.255.000	528.891	528.891	-	-	87.383.233
DIRECCION SUPERIOR EJECUTIVA	26.188.688	25.933.688	18.799.654	7.134.034	-	-	-	255.000	288.711	288.711	-	-	26.477.400
SERVICIOS GENERALES	60.665.654	59.665.654	50.584.092	9.081.562	-	-	-	1.000.000	240.179	240.179	-	-	60.905.833
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	360.713.600	1.194.504	1.086.921	107.583	-	-	-	359.519.096	43.404.312	-	14.860.789	28.543.523	404.117.912
ADMINISTRACION FISCAL	25.028.472	25.028.472	23.881.506	1.146.966	-	-	-	-	1.410.436	1.410.436	-	-	26.438.908
CONTROL DE LA GESTION PUBLICA	7.070.895	7.070.895	6.664.766	406.129	-	-	-	-	17.596	17.596	-	-	7.088.490
INFORMACION Y ESTADISTICAS BASICAS	1.426.047	1.426.047	1.092.368	333.679	-	-	-	-	5.000	5.000	-	-	1.431.047
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS DE SEGURIDAD	218.626.089	218.626.089	206.999.866	11.626.223	-	-	-	-	1.860.831	1.860.831	-	-	220.486.920
SEGURIDAD INTERIOR	197.040.900	197.040.900	187.526.446	9.514.454	-	-	-	-	963.336	963.336	-	-	198.004.235
SISTEMA PENAL	16.788.603	16.788.603	15.253.831	1.534.772	-	-	-	-	897.495	897.495	-	-	17.686.098
ADMINISTRACION DE LA SEGURIDAD	4.796.587	4.796.587	4.219.589	576.998	-	-	-	-	-	-	-	-	4.796.587
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS SOCIALES	1.787.689.616	1.204.026.418	1.128.921.079	75.105.339	-	-	459.032.314	124.630.884	81.763.266	41.889.417	3.893.237	35.980.613	1.869.452.882
SALUD	366.918.493	366.631.613	319.128.406	47.503.207	-	-	-	286.880	4.674.956	4.674.956	-	-	371.593.449
MEDICINA PREVENTIVA	75.740	75.740	36.000	39.740	-	-	-	-	115.315	115.315	-	-	191.055
MEDICINA ASISTENCIAL	316.096.209	315.809.329	289.445.590	26.363.739	-	-	-	286.880	1.887.027	1.887.027	-	-	317.983.236
SANAMIENTO AMBIENTAL	5.418.485	5.418.485	5.049.346	369.139	-	-	-	-	1.250.460	1.250.460	-	-	6.668.945
ADMINISTRACION DE LA SALUD	45.328.059	45.328.059	24.597.470	20.730.589	-	-	-	-	1.422.153	1.422.153	-	-	46.750.212
PROMOCION Y ASISTENCIA SOCIAL	62.847.758	52.776.091	49.799.873	2.976.219	-	-	-	10.071.667	2.342.933	372.696	1.770.237	200.000	65.190.692
SEGURIDAD SOCIAL	507.622.119	9.789.910	7.898.300	1.891.609	-	-	459.032.314	38.799.896	-	-	-	-	507.622.119
EDUCACION	785.854.823	720.859.493	708.141.697	12.717.796	-	-	-	64.995.330	11.597.975	11.277.975	320.000	-	797.452.799
EDUCACION INICIAL	42.025.756	42.025.756	41.885.837	139.920	-	-	-	-	885.572	885.572	-	-	42.911.329
EDUCACION PRIMARIA	216.349.222	216.349.222	215.037.586	1.311.636	-	-	-	-	3.294.061	3.294.061	-	-	219.643.284
EDUCACION ESPECIAL	31.408.649	31.408.649	30.114.780	1.293.869	-	-	-	-	3.034.647	3.034.647	-	-	34.443.296
EDUCACION MEDIA Y TECNICA	208.130.147	208.130.147	207.059.948	1.070.199	-	-	-	-	2.043.027	2.043.027	-	-	210.173.174
EDUCACION ARTISTICA	13.602.545	13.602.545	13.586.783	15.762	-	-	-	-	-	-	-	-	13.602.545
EDUCACION SUPERIOR Y UNIVERSITARIA	42.679.028	42.659.828	42.636.828	23.000	-	-	-	19.200	320.000	-	320.000	-	42.999.028
EDUCACION NO FORMAL	30.587.000	30.587.000	30.565.387	21.613	-	-	-	-	-	-	-	-	30.587.000
ADMINISTRACION DE LA EDUCACION	193.011.698	128.308.902	119.686.976	8.621.926	-	-	-	64.702.796	1.425.598	1.425.598	-	-	194.437.296
CULTURA (INCLUYE CULTO)	3.734.487	3.734.487	3.646.995	87.492	-	-	-	-	68.278	68.278	-	-	3.802.765
DEPORTES Y RECREACION	4.326.292	4.052.958	3.920.578	132.379	-	-	-	273.334	526.791	526.791	-	-	4.853.083
CIENCIA Y TECNICA	15.000	-	-	-	-	-	-	15.000	-	-	-	-	15.000
INVESTIGACION Y DESARROLLO	15.000	-	-	-	-	-	-	15.000	-	-	-	-	15.000
TRABAJO	21.460.517	11.029.827	10.298.907	730.919	-	-	-	10.430.690	1.799	1.799	-	-	21.462.316
PROMOCION DEL EMPLEO Y LA CAPACITACION	13.035.731	2.605.041	2.574.041	31.000	-	-	-	10.430.690	-	-	-	-	13.035.731
FISCALIZACION LABORAL	8.424.786	8.424.786	7.724.867	699.919	-	-	-	-	1.799	1.799	-	-	8.426.585
VIVIENDA Y URBANISMO	11.332.541	11.301.120	8.417.355	2.883.764	-	-	-	31.421	57.468.649	20.829.037	859.000	35.780.613	68.801.191
VIVIENDA Y PROMOCION HABITACIONAL	11.332.541	11.301.120	8.417.355	2.883.764	-	-	-	31.421	56.436.356	20.692.303	39.000	35.705.053	67.768.897
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	1.032.294	136.734	820.000	75.560	1.032.294
AGUA POTABLE Y ALCANTARILLADO	31.638.364	31.638.364	25.236.540	6.401.824	-	-	-	-	5.676.953	4.732.953	944.000	-	37.315.318
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	274.941.040	244.066.327	119.623.001	124.443.325	-	-	-	30.874.713	78.913.736	54.340.711	17.802.854	6.770.171	353.854.776
ENERGIA, COMBUSTIBLES Y MINERIA	158.086.206	151.218.192	44.536.094	106.682.097	-	-	-	6.868.014	5.016.790	5.016.790	-	-	163.102.996
GENERACION Y DISTRIBUCION DE ENERGIA	145.147.793	145.147.793	38.939.069	106.208.724	-	-	-	-	5.012.270	5.012.270	-	-	150.160.064
PROMOCION, CONTROL Y FISCALIZACION	12.938.412	6.070.398	5.597.025	473.373	-	-	-	6.868.014	4.520	4.520	-	-	12.942.932
COMUNICACIONES	7.181.640	7.181.640	6.325.082	856.557	-	-	-	-	926.696	926.696	-	-	8.108.335
TRANSPORTE	52.335.051	33.529.602	21.370.140	12.159.462	-	-	-	18.805.449	31.022.518	30.650.518	372.000	-	83.357.568
RUTAS Y CAMINOS	50.100.775	31.295.326	20.677.064	10.618.262	-	-	-	18.805.449	30.669.047	30.572.047	97.000	-	80.769.822
FERROVIARIO	-	-	-	-	-	-	-	-	275.000	-	275.000	-	275.000
AEREO	2.234.276	2.234.276	693.077	1.541.199	-	-	-	-	78.471	78.471	-	-	2.312.746
ECOLOGIA	9.800.054	6.377.354	5.571.371	805.983	-	-	-	3.422.700	686.760	686.760	-	-	10.486.814
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	24.707.305	23.759.380	22.121.341	1.638.038	-	-	-	947.925	23.360.927	16.990.756	12.500	6.357.671	48.068.232
INDUSTRIA	632.198	587.198	586.937	261	-	-	-	45.000	-	-	-	-	632.198
COMERCIO, TURISMO Y OTROS SERVICIOS	7.215.777	6.915.777	5.991.344	924.433	-	-	-	300.000	3.321.565	31.460	2.877.605	412.500	10.537.343
COMERCIO, ALMACENAMIENTO Y DEPOSITO	3.241.100	3.241.100	2.581.391	659.709	-	-	-	-	419.062	24.800	181.762	212.500	3.660.162
TURISMO	3.974.677	3.674.677	3.409.953	264.724	-	-	-	300.000	2.902.503	6.660	2.695.843	200.000	6.877.181
SEGUROS Y FINANZAS	-	-	-	-	-	-	-	-	14.440.749	-	14.440.749	-	14.440.749
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	14.982.809	14.497.184	13.120.691	1.376.493	-	-	-	485.625	137.731	37.731	100.000	-	15.120.540
-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	46.996.043	-	-	-	-	46.996.043	-	-	-	-	-	-	46.996.043
TOTAL	2.986.140.105	1.963.790.205	1.716.675.291	247.114.914	-	46.996.043	459.032.314	516.321.543	218.413.982	110.562.795	36.556.881	71.294.306	3.204.554.087