

FINALIDAD Y OBJETO DEL GASTO	GASTOS CORRIENTES	GASTOS DE CONSUMO (1+2+3)	Gastos en Personal (1)	Bienes y Servicios (2)	Otros Gastos (3)	INTERESES Y COSTOS FINANCIEROS	PRESTAC. SEG. SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
<b>ADMINISTRACION GUBERNAMENTAL</b>	<b>2.771.769.589</b>	<b>1.305.911.164</b>	<b>1.040.874.926</b>	<b>265.036.238</b>	-	-	-	<b>1.465.858.425</b>	<b>445.793.546</b>	<b>84.743.329</b>	<b>190.031.835</b>	<b>171.018.382</b>	<b>3.217.563.135</b>
LEGISLATIVA	191.919.624	191.619.624	146.470.000	45.149.624	-	-	-	300.000	10.918.000	10.918.000	-	-	202.837.624
JUDICIAL	590.041.145	590.041.145	531.690.097	58.351.048	-	-	-	-	49.197.115	49.197.115	-	-	639.238.260
ADMINISTRACION GENERAL	405.247.882	403.143.702	273.683.916	129.459.786	-	-	-	2.104.180	8.805.754	8.493.254	312.500	-	414.053.636
DIRECCION SUPERIOR EJECUTIVA	119.190.515	118.624.515	63.996.856	54.627.659	-	-	-	566.000	4.521.495	4.521.495	-	-	123.712.010
SERVICIOS GENERALES	286.057.367	284.519.187	209.687.059	74.832.127	-	-	-	1.538.180	4.284.259	3.971.759	312.500	-	290.341.626
RELACIONES INTERIORES (MUNICIPIOS Y COMISIONES DE FOMENTO)	1.468.803.503	5.370.258	3.769.846	1.600.412	-	-	-	1.463.433.245	362.272.925	1.535.208	189.719.335	171.018.382	1.831.076.428
ADMINISTRACION FISCAL	80.918.651	80.897.651	55.782.455	25.115.196	-	-	-	21.000	14.077.964	14.077.964	-	-	94.996.615
CONTROL DE LA GESTION PUBLICA	27.917.629	27.917.629	25.343.491	2.574.138	-	-	-	-	287.256	287.256	-	-	28.204.885
INFORMACION Y ESTADISTICAS BASICAS	6.921.155	6.921.155	4.135.121	2.786.034	-	-	-	-	234.532	234.532	-	-	7.155.687
<b>SERVICIOS DE SEGURIDAD</b>	<b>887.057.949</b>	<b>885.358.449</b>	<b>806.549.557</b>	<b>78.808.892</b>	-	-	-	<b>1.699.500</b>	<b>31.777.842</b>	<b>31.777.842</b>	-	-	<b>918.835.791</b>
SEGURIDAD INTERIOR	798.274.449	796.718.949	729.766.377	66.952.572	-	-	-	1.555.500	30.455.500	30.455.500	-	-	828.729.949
SISTEMA PENAL	69.065.678	68.921.678	62.876.678	6.045.000	-	-	-	144.000	1.215.000	1.215.000	-	-	70.280.678
ADMINISTRACION DE LA SEGURIDAD	19.717.822	19.717.822	13.906.502	5.811.320	-	-	-	-	107.342	107.342	-	-	19.825.164
<b>SERVICIOS SOCIALES</b>	<b>6.915.512.477</b>	<b>5.061.339.337</b>	<b>4.292.133.843</b>	<b>769.205.494</b>	-	-	<b>1.409.893.289</b>	<b>444.279.851</b>	<b>692.422.360</b>	<b>439.038.880</b>	<b>46.003.930</b>	<b>207.379.550</b>	<b>7.607.934.836</b>
SALUD	1.570.772.210	1.568.370.348	1.206.612.828	361.757.520	-	-	-	2.401.862	80.896.497	65.740.412	15.156.085	-	1.651.668.707
MEDICINA PREVENTIVA	9.247.499	9.035.377	567.096	8.468.281	-	-	-	212.122	5.599.527	5.599.527	-	-	14.847.026
MEDICINA ASISTENCIAL	1.254.268.342	1.252.078.602	1.090.061.470	162.017.132	-	-	-	2.189.740	15.321.853	15.321.853	-	-	1.269.590.195
SANEAMIENTO AMBIENTAL	64.687.615	64.687.615	18.939.524	45.748.091	-	-	-	-	43.375.704	28.219.619	15.156.085	-	108.063.318
ADMINISTRACION DE LA SALUD	242.568.755	242.568.755	97.044.738	145.524.017	-	-	-	-	16.599.413	16.599.413	-	-	259.168.168
PROMOCION Y ASISTENCIA SOCIAL	304.839.390	224.947.119	193.598.691	31.348.428	-	-	-	79.892.271	23.727.438	12.804.438	10.123.000	800.000	328.566.828
SEGURIDAD SOCIAL	1.497.414.629	38.239.264	28.367.187	9.872.077	-	-	1.409.893.289	49.282.076	-	-	-	-	1.497.414.629
EDUCACION	3.234.246.350	2.960.902.708	2.701.221.388	259.681.320	-	-	-	273.343.642	128.870.457	126.717.904	2.152.553	-	3.363.116.807
EDUCACION INICIAL	142.959.203	142.959.203	137.319.946	5.639.257	-	-	-	-	3.941.209	3.941.209	-	-	146.900.412
EDUCACION PRIMARIA	758.050.387	758.050.387	717.939.113	40.111.274	-	-	-	-	29.700.165	29.700.165	-	-	787.750.552
EDUCACION ESPECIAL	101.614.985	101.614.985	84.475.214	17.139.771	-	-	-	-	11.294.866	11.294.866	-	-	112.909.851
EDUCACION MEDIA Y TECNICA	833.766.339	833.766.339	796.459.047	37.307.292	-	-	-	-	63.067.657	63.067.657	-	-	896.833.996
EDUCACION ARTISTICA	43.522.210	43.522.210	42.521.523	1.000.687	-	-	-	-	7.438	7.438	-	-	43.529.648
EDUCACION SUPERIOR Y UNIVERSITARIA	162.139.324	162.139.324	160.453.449	1.685.875	-	-	-	-	320.000	-	320.000	-	162.459.324
EDUCACION NO FORMAL	124.244.511	124.244.511	121.539.999	2.704.512	-	-	-	-	-	-	-	-	124.244.511
ADMINISTRACION DE LA EDUCACION	1.032.164.549	764.511.979	616.876.602	147.635.377	-	-	-	267.652.570	6.917.187	6.917.187	-	-	1.039.081.736
CULTURA (INCLUYE CULTO)	13.905.261	13.705.261	11.228.303	2.476.958	-	-	-	200.000	3.900.831	2.268.278	1.632.553	-	17.806.091
DEPORTES Y RECREACION	21.879.582	16.388.510	12.408.193	3.980.317	-	-	-	5.491.072	9.721.103	9.521.103	200.000	-	31.600.685
CIENCIA Y TECNICA	150.000	90.000	-	90.000	-	-	-	60.000	3.725.044	-	3.000.000	725.044	3.875.044
INVESTIGACION Y DESARROLLO	60.000	-	-	-	-	-	-	60.000	-	-	-	-	60.000
PROMOCION DE ACTIVIDADES CIENTIFICO-TECNOLOGICAS	90.000	90.000	-	90.000	-	-	-	-	3.725.044	-	3.000.000	725.044	3.815.044
TRABAJO	86.387.740	47.587.740	39.263.932	8.323.808	-	-	-	38.800.000	350.794	350.794	-	-	86.738.534
PROMOCION DEL EMPLEO Y LA CAPACITACION	50.203.775	11.403.775	9.525.583	1.878.192	-	-	-	38.800.000	139.632	139.632	-	-	50.343.407
FISCALIZACION LABORAL	36.183.965	36.183.965	29.738.349	6.445.616	-	-	-	-	211.162	211.162	-	-	36.395.127
VIVIENDA Y URBANISMO	61.271.255	60.771.255	39.721.992	21.049.263	-	-	-	500.000	332.522.614	118.998.034	7.670.074	205.854.506	393.793.869
VIVIENDA Y PROMOCION HABITACIONAL	61.271.255	60.771.255	39.721.992	21.049.263	-	-	-	500.000	321.652.451	115.998.034	699.911	204.954.506	382.923.706
URBANIZACION E INFRAESTRUCTURA BASICA	-	-	-	-	-	-	-	-	10.870.163	3.000.000	6.970.163	900.000	10.870.163
AGUA POTABLE Y ALCANTARILLADO	160.430.902	160.430.902	83.347.825	77.083.077	-	-	-	-	122.329.516	114.427.298	7.902.218	-	282.760.418
<b>SERVICIOS ECONOMICOS</b>	<b>1.218.024.293</b>	<b>1.066.961.973</b>	<b>479.239.846</b>	<b>587.722.127</b>	-	-	-	<b>151.062.320</b>	<b>470.569.928</b>	<b>323.376.431</b>	<b>109.259.735</b>	<b>37.933.763</b>	<b>1.688.594.222</b>
ENERGIA, COMBUSTIBLES Y MINERIA	646.568.933	618.996.872	187.402.764	431.594.108	-	-	-	27.572.061	117.114.988	109.117.768	4.322.220	3.675.000	763.683.921
GENERACION Y DISTRIBUCION DE ENERGIA	592.981.571	592.981.571	165.901.464	427.080.107	-	-	-	-	109.944.663	108.944.663	1.000.000	-	702.926.234
PROMOCION, CONTROL Y FISCALIZACION	53.587.362	26.015.301	21.501.300	4.514.001	-	-	-	27.572.061	7.170.325	173.105	3.322.220	3.675.000	60.757.687
COMUNICACIONES	32.006.568	32.006.568	21.125.080	10.881.488	-	-	-	-	2.237.500	2.237.500	-	-	34.244.068
TRANSPORTE	254.233.693	170.506.295	78.350.986	92.155.309	-	-	-	83.727.398	78.591.714	76.851.714	1.740.000	-	332.825.407
RUTAS Y CAMINOS	241.624.570	157.897.172	75.337.772	82.559.400	-	-	-	83.727.398	72.820.902	72.500.902	320.000	-	314.445.472
FERROVIARIO	-	-	-	-	-	-	-	-	1.100.000	-	1.100.000	-	1.100.000
AEREO	12.609.123	12.609.123	3.013.214	9.595.909	-	-	-	-	4.670.812	4.350.812	320.000	-	17.279.935
ECOLOGIA	29.591.569	22.895.496	18.234.137	4.661.359	-	-	-	6.696.073	4.310.951	4.310.951	-	-	33.902.520
AGRICULTURA, GANADERIA Y RECURSOS NATURALES RENOVABLES	135.946.314	113.930.734	83.983.195	29.947.539	-	-	-	22.015.580	175.421.306	130.257.659	12.954.884	32.208.763	311.367.620
INDUSTRIA	3.934.432	3.586.042	3.453.190	132.852	-	-	-	348.390	-	-	-	-	3.934.432
COMERCIO, TURISMO Y OTROS SERVICIOS	41.150.772	38.390.454	30.545.679	7.844.775	-	-	-	2.760.318	7.858.750	400.555	5.408.196	2.050.000	49.009.522
COMERCIO, ALMACENAMIENTO Y DEPOSITO	21.596.569	21.554.691	16.054.528	5.500.163	-	-	-	41.878	1.369.555	319.555	200.000	850.000	22.966.124
TURISMO	19.554.202	16.835.762	14.491.151	2.344.611	-	-	-	2.718.440	6.389.196	81.000	5.208.196	1.100.000	25.943.398
OTROS SERVICIOS	-	-	-	-	-	-	-	-	100.000	-	-	100.000	100.000
SEGUROS Y FINANZAS	6.000.000	-	-	-	-	-	-	6.000.000	84.434.435	-	84.434.435	-	90.434.435
ADMINISTRACION DE LOS SERVICIOS ECONOMICOS	68.592.013	66.649.513	56.144.815	10.504.698	-	-	-	1.942.500	600.284	200.284	400.000	-	69.192.297
<b>SERVICIO DE LA DEUDA PUBLICA (INTERESES Y GASTOS)</b>	<b>198.892.711</b>	-	-	-	-	198.892.711	-	-	-	-	-	-	<b>198.892.711</b>
<b>TOTAL</b>	<b>11.991.257.019</b>	<b>8.319.570.923</b>	<b>6.618.798.172</b>	<b>1.700.772.751</b>	-	<b>198.892.711</b>	<b>1.409.893.289</b>	<b>2.062.900.096</b>	<b>1.640.563.676</b>	<b>878.936.482</b>	<b>345.295.499</b>	<b>416.331.695</b>	<b>13.631.820.695</b>